

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

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| Numbers and Language<br>Fund Groups: General Funds |
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**Agency: Department of Transportation and Public Facilities**

| <u>Allocation</u>              | [1]<br><u>HB2001Approp</u> | [2]<br><u>20HB2001Enact</u> | [2] - [1]<br><u>HB2001App to 20HB2001E</u> | [4]<br><u>19HB2001SUPP</u> | [5]<br><u>HB2001 OP T</u> |
|--------------------------------|----------------------------|-----------------------------|--|----------------------------|---------------------------|
| Highways/Aviation & Facilities |                            |                             |  |                            |                           |
| Central Highways and Aviation  | 21.3                       | 0.0                         | -21.3 -100.0 %                             | 0.0                        | 0.0                       |
| Northern Highways & Aviation   | 252.0                      | 0.0                         | -252.0 -100.0 %                            | 0.0                        | 0.0                       |
| Southcoast Highways & Aviation | 8.6                        | 0.0                         | -8.6 -100.0 %                              | 0.0                        | 0.0                       |
| <b>Appropriation Total</b>     | <b>281.9</b>               | <b>0.0</b>                  | <b>-281.9 -100.0 %</b>                     | <b>0.0</b>                 | <b>0.0</b>                |
| Marine Highway System          |                            |                             |  |                            |                           |
| Marine Vessel Operations       | 5,000.0                    | 0.0                         | -5,000.0 -100.0 %                          | 0.0                        | 0.0                       |
| <b>Appropriation Total</b>     | <b>5,000.0</b>             | <b>0.0</b>                  | <b>-5,000.0 -100.0 %</b>                   | <b>0.0</b>                 | <b>0.0</b>                |
| <b>Agency Total</b>            | <b>5,281.9</b>             | <b>0.0</b>                  | <b>-5,281.9 -100.0 %</b>                   | <b>0.0</b>                 | <b>0.0</b>                |
| Funding Summary                |                            |                             |  |                            |                           |
| Unrestricted General (UGF)     | 5,281.9                    | 0.0                         | -5,281.9 -100.0 %                          | 0.0                        | 0.0                       |

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.