

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Department of Education and Early Development

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
K-12 Aid to School Districts					
Foundation Program	0.0	0.0	0.0	0.0	0.0
Pupil Transportation	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Education Support and Admin					
Early Learning Coordination	8,847.7	8,847.7	0.0	0.0	8,847.7
Appropriation Total	8,847.7	8,847.7	0.0	0.0	8,847.7
AK State Council on the Arts					
AK State Council on the Arts	3,869.6	3,869.6	0.0	0.0	3,869.6
Appropriation Total	3,869.6	3,869.6	0.0	0.0	3,869.6
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	64.4	0.0	-64.4 -100.0 %	0.0	0.0
MEHS Facilities Maintenance	250.0	0.0	-250.0 -100.0 %	0.0	0.0
Appropriation Total	314.4	0.0	-314.4 -100.0 %	0.0	0.0
Libraries, Archives & Museums					
Library Operations	0.0	0.0	0.0	0.0	0.0
Online with Libraries (OWL)	670.9	670.9	0.0	0.0	670.9
Live Homework Help	138.2	138.2	0.0	0.0	138.2
Appropriation Total	809.1	809.1	0.0	0.0	809.1
Alaska Postsecondary Education					
Program Admin & Operations	66.8	0.0	-66.8 -100.0 %	0.0	0.0
Appropriation Total	66.8	0.0	-66.8 -100.0 %	0.0	0.0
Agency Total	13,907.6	13,526.4	-381.2 -2.7 %	0.0	13,526.4

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Funding Summary						
Unrestricted General (UGF)	10,212.1	10,212.1	0.0		0.0	10,212.1
Designated General (DGF)	401.3	149.1	-252.2	-62.8 %	0.0	149.1
Other State Funds (Other)	2,487.6	2,358.6	-129.0	-5.2 %	0.0	2,358.6
Federal Receipts (Fed)	806.6	806.6	0.0		0.0	806.6

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.