

**2019 Legislature - Operating Budget
Agency Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Total	2,890.9	1,306.8	-1,584.1	-54.8 %	0.0	1,306.8
<u>Objects of Expenditure</u>						
1 Personal Services	1,395.3	0.0	-1,395.3	-100.0 %	0.0	0.0
2 Travel	1,055.6	1,006.8	-48.8	-4.6 %	0.0	1,006.8
3 Services	140.0	0.0	-140.0	-100.0 %	0.0	0.0
4 Commodities	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	300.0	300.0	0.0		0.0	300.0
8 Miscellaneous	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	619.9	619.9	0.0		0.0	619.9
1003 GF/Match (UGF)	1.5	0.0	-1.5	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,535.3	0.0	-1,535.3	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	20.5	0.0	-20.5	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	37.1	37.1	0.0		0.0	37.1
1018 EVOS Civil (Other)	0.5	0.5	0.0		0.0	0.5
1024 Fish/Game (Other)	567.8	567.8	0.0		0.0	567.8
1108 Stat Desig (Other)	81.5	81.5	0.0		0.0	81.5
1109 Test Fish (DGF)	12.5	0.0	-12.5	-100.0 %	0.0	0.0
1201 CFEC Rcpts (DGF)	14.3	0.0	-14.3	-100.0 %	0.0	0.0
<u>Positions</u>						
Perm Full Time	2	0	-2	-100.0 %	0	0
Perm Part Time	0	0	0		0	0
Temporary	0	0	0		0	0

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<u>Funding Summary</u>						
Unrestricted General (UGF)	1,536.8	0.0	-1,536.8	-100.0 %	0.0	0.0
Designated General (DGF)	47.3	0.0	-47.3	-100.0 %	0.0	0.0
Other State Funds (Other)	686.9	686.9	0.0		0.0	686.9
Federal Receipts (Fed)	619.9	619.9	0.0		0.0	619.9

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.