

**2019 Legislature - Operating Budget
Agency Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

| | [1] <u>HB2001Approp</u> | [2] <u>20HB2001Enact</u> | [2] - [1] <u>HB2001App to 20HB2001E</u> | | [4] <u>19HB2001SUPP</u> | [5] <u>HB2001 OP T</u> |
|-------------------------------|----------------------------|-----------------------------|--|----------|----------------------------|---------------------------|
| Total | 968.7 | 759.1 | -209.6 | -21.6 % | 0.0 | 759.1 |
| <u>Objects of Expenditure</u> | | | | | | |
| 1 Personal Services | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 2 Travel | 209.6 | 0.0 | -209.6 | -100.0 % | 0.0 | 0.0 |
| 3 Services | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 4 Commodities | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 5 Capital Outlay | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| 7 Grants, Benefits | 759.1 | 759.1 | 0.0 | | 0.0 | 759.1 |
| 8 Miscellaneous | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 450.0 | 450.0 | 0.0 | | 0.0 | 450.0 |
| 1108 Stat Desig (Other) | 209.6 | 0.0 | -209.6 | -100.0 % | 0.0 | 0.0 |
| 1221 Legal Serv (DGF) | 309.1 | 309.1 | 0.0 | | 0.0 | 309.1 |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | | 0 | 0 |
| Temporary | 0 | 0 | 0 | | 0 | 0 |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 450.0 | 450.0 | 0.0 | | 0.0 | 450.0 |
| Designated General (DGF) | 309.1 | 309.1 | 0.0 | | 0.0 | 309.1 |
| Other State Funds (Other) | 209.6 | 0.0 | -209.6 | -100.0 % | 0.0 | 0.0 |

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.