

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HB2001Enact Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services												
Public Broadcasting Commission												
VETO ADDBACK: Reduce State Grant to the Alaska Public Broadcasting Commission	Inc	46.7	0.0	0.0	4.0	0.0	0.0	42.7	0.0	0	0	0
1004 Gen Fund (UGF)		46.7										
HB2001 Veto Reverse Reduce State Grant to the Alaska Public Broadcasting Commission	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)		-46.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio												
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Radio	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		2,036.6										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Radio	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		-2,036.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.												
VETO ADDBACK: Reduce State Grant for Alaska Public Broadcasting - Television	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)		633.3										
HB2001 Veto Reverse Reduce State Grant for Alaska Public Broadcasting - Television	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)		-633.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	91.9	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.9										
1005 GF/Prgm (DGF)		1.8										
1092 MHTAAR (Other)		3.2										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86.9										
1005 GF/Prgm (DGF)		-1.8										
1092 MHTAAR (Other)		-3.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	180.1	0.0	180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.1										
VETO ADDBACK: Public Defender Agency	Inc	399.7	0.0	0.0	0.0	0.0	0.0	0.0	399.7	0	0	0
1004 Gen Fund (UGF)		399.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Legal and Advocacy Services (continued)												
Public Defender Agency (continued)												
HB2001 Veto Reverse Executive Branch 50% Travel Reduction (continued)												
		-180.1										
		1004 Gen Fund (UGF)										
		HB2001 Veto Reverse Public Defender Agency Reduction										
	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
		1004 Gen Fund (UGF)										
		-399.7										
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs												
Community and Regional Affairs												
VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
L VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)		309.1										
* Allocation Total *		759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
** Appropriation Total **		759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Alaska Seafood Marketing Institute												
Alaska Seafood Marketing Institute												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		209.6										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-209.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts												
Foundation Program												
L	Sec 11b HB2001 FY2021 Foundation Program Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	HB2001 VETO: 11b HB2001 FY2021 Foundation Program Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pupil Transportation												
L	HB2001 VETO: Sec 11c HB2001 - FY2021 Pupil Transportation Forward Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Support and Administrative Services												
Early Learning Coordination												
	VETO ADDBACK: Delete Funding for Parents as Teachers Grants	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
	1004 Gen Fund (UGF)	474.7										
	VETO ADDBACK: Delete Funding for the Head Start Grants	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
	1004 Gen Fund (UGF)	6,853.0										
	VETO ADDBACK: Delete Funding for Early Childhood Grants	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,200.0										
	VETO ADDBACK: Delete Funding for Best Beginning Grants	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
	1004 Gen Fund (UGF)	320.0										
* Allocation Total *		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
** Appropriation Total **		8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
	VETO ADDBACK: Eliminate State Council on the Arts	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
	1002 Fed Rcpts (Fed)	806.6										
	1003 GF/Match (UGF)	693.5										
	1005 GF/Prgm (DGF)	10.9										
	1007 I/A Rcpts (Other)	7.0										
	1108 Stat Desig (Other)	1,221.6										
	1145 AIPP Fund (Other)	30.0										
	VETO ADDBACK: Delete Statutory Designated Program Receipts for Private Grants	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
	1108 Stat Desig (Other)	1,100.0										
* Allocation Total *		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Total **		3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
	VETO ADDBACK: Executive Branch 50% Travel Reduction	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)												
Mt. Edgecumbe Boarding School (continued)												
VETO ADDBACK: Executive Branch 50% Travel Reduction (continued)												
		1005 GF/Prgm (DGF)	2.2									
		1007 I/A Rcpts (Other)	30.5									
		1066 Pub School (Other)	31.7									
	Veto	HB2001 Veto Reverse Executive Branch 50% Travel Reduction	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-2.2									
		1007 I/A Rcpts (Other)	-30.5									
		1066 Pub School (Other)	-31.7									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance												
	Inc	VETO ADDBACK: Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	250.0									
	Veto	HB2001 Veto Reverse Delete General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-250.0									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums												
Online with Libraries (OWL)												
	Inc	VETO ADDBACK: Delete Funding for Online with Libraries Program	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
		1004 Gen Fund (UGF)	670.9									
		* Allocation Total *	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
Live Homework Help												
	Inc	VETO ADDBACK: Delete Funding for Live Homework Help 1226 High Ed (DGF)	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
		1226 High Ed (DGF)	138.2									
		* Allocation Total *	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
		** Appropriation Total **	809.1	155.7	0.0	357.2	0.0	0.0	296.2	0.0	1	0
Alaska Commission on Postsecondary Education												
Program Administration & Operations												
	Inc	VETO ADDBACK: Delete Position Vacant Greater than One Year	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0
		1007 I/A Rcpts (Other)	66.8									
	Veto	HB2001 Veto Reverse Delete Position Vacant Greater than One Year	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0
		1007 I/A Rcpts (Other)	-66.8									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

***** Agency Total *****

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	13,526.4	771.3	147.8	1,154.6	17.5	30.0	11,405.2	0.0	6	0	0

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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water												
Water Quality, Infrastructure Support & Financing												
	Inc	3,426.0	175.5	25.5	3,220.7	4.3	0.0	0.0	0.0	0	0	0
	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.8										
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 GF/Match (UGF)		1.5										
1007 I/A Rcpts (Other)		1.5										
1024 Fish/Game (Other)		3.3										
1108 Stat Desig (Other)		7.4										
1109 Test Fish (DGF)		7.2										
1201 CFEC Rcpts (DGF)		2.4										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-257.8										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-1.5										
1109 Test Fish (DGF)		-7.2										
1201 CFEC Rcpts (DGF)		-2.4										
* Allocation Total *		39.1	0.0	39.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.2										
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1005 GF/Prgm (DGF)		1.9										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.9										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-239.2										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	Veto	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.9										
* Allocation Total *		9.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
VETO ADDBACK: One-Time Fund Source for Project Added in SLA2018	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.5										
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		26.4										

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
VETO ADDBACK: Executive Branch 50% Travel Reduction (continued)												
1108 Stat Desig (Other)		4.4										
1201 CFEC Rcpts (DGF)		3.1										
HB2001 Veto Reverse One-Time Fund Source for Project Added in SLA2018	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.8										
1201 CFEC Rcpts (DGF)		-3.1										
* Allocation Total *		54.3	0.0	54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
VETO ADDBACK: One-Time Fund Source for Surveys and Assessments Added in SLA2018												
1004 Gen Fund (UGF)		200.0										
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1005 GF/Prgm (DGF)		7.1										
1108 Stat Desig (Other)		12.2										
1109 Test Fish (DGF)		5.3										
1201 CFEC Rcpts (DGF)		4.7										
HB2001 Veto Reverse One-Time Fund Source for Surveys and Assessments Added in SLA2018	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	Veto	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-7.1										
1109 Test Fish (DGF)		-5.3										
1201 CFEC Rcpts (DGF)		-4.7										
* Allocation Total *		47.6	0.0	47.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management												
VETO ADDBACK: Executive Branch 50% Travel Reduction												
1002 Fed Rcpts (Fed)		14.7										
1005 GF/Prgm (DGF)		10.7										
1007 I/A Rcpts (Other)		6.9										
1018 EVOS Civil (Other)		0.5										
1108 Stat Desig (Other)		31.1										
1201 CFEC Rcpts (DGF)		1.4										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction General Funds Only	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.7										
1201 CFEC Rcpts (DGF)		-1.4										

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Commercial Fisheries (continued)												
Statewide Fisheries Management (continued)												
* Allocation Total *												
		53.2	0.0	53.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		2.7										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-2.7										
* Allocation Total *												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		203.2	0.0	203.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		114.1										
1007 I/A Rcpts (Other)		0.2										
1024 Fish/Game (Other)		148.3										
1108 Stat Desig (Other)		13.8										
* Allocation Total *												
		276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1024 Fish/Game (Other)		0.1										
* Allocation Total *												
		3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		279.8	0.0	279.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	523.8	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		399.7										
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		116.1										
1108 Stat Desig (Other)		6.7										
VETO ADDBACK: Special Area Management Reduction	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										
VETO ADDBACK: Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game (Other)		300.0										
HB2001 Veto Reverse Special Area Management Reduction	Veto	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140.0										
* Allocation Total *												
		823.8	0.0	523.8	0.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Total **												
		823.8	0.0	523.8	0.0	0.0	0.0	300.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat												
Habitat												
VETO ADDBACK: Habitat Division Director (11-6001) and Associated Costs	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		202.7										
HB2001 Veto Reverse Delete Habitat Division Director (11-6001) and Associated Costs	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-202.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research												
State Subsistence Research												
VETO ADDBACK: Subsistence Division Director (11-0400) and Associated Costs	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		195.6										
HB2001 Veto Reverse Delete Subsistence Division Director (11-0400) and Associated Costs	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-195.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,306.8	0.0	1,006.8	0.0	0.0	0.0	300.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Treatment and Recovery Grants												
VETO ADDBACK: Behavioral Health Treatment and Recovery Grants	Inc	6,100.0	0.0	0.0	0.0	0.0	0.0	6,100.0	0.0	0	0	0
1254 MET Fund (DGF)		6,100.0										
HB2001 Veto Reverse Reduce Behavioral Health Treatment and Recovery Grants	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)		-6,100.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
Nome Youth Facility												
VETO ADDBACK: Eliminate Youth Detention and Treatment in Nome Youth Facility	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	2
1004 Gen Fund (UGF)		2,000.0										
HB2001 Veto Reverse Eliminate Youth Detention and Treatment in Nome Youth Facility	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)		-2,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Adult Public Assistance												
VETO ADDBACK: Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Inc	7,471.2	0.0	0.0	0.0	0.0	0.0	7,471.2	0.0	0	0	0
1003 GF/Match (UGF)		7,471.2										
HB2001 Veto Reverse Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)		-7,471.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program												
Senior Benefits Payment Program												
VETO ADDBACK: Eliminate Senior Benefits Payment Program	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)		20,786.1										
* Allocation Total *		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
** Appropriation Total **		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
Senior and Disabilities Services												
Governor's Council on Disabilities and Special Education												
VETO ADDBACK: Executive Branch 50% Travel Reduction	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.9										
1007 I/A Rcpts (Other)		7.3										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
Governor's Council on Disabilities and Special Education (continued)												
VETO ADDBACK: Executive Branch 50% Travel Reduction (continued)												
1092 MHTAAR (Other)		5.9										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-35.9										
1007 I/A Rcpts (Other)		-7.3										
1092 MHTAAR (Other)		-5.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant												
Human Services Community Matching Grant												
VETO ADDBACK: Eliminate Human Services Community Matching Grants												
1004 Gen Fund (UGF)		1,387.0										
VETO ADDBACK: Eliminate Human Services Community Matching Grants	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* Allocation Total *		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
** Appropriation Total **		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
Community Initiative Matching Grants												
Community Initiative Matching Grants (non-statutory grants)												
VETO ADDBACK: Eliminate Community Initiative Matching Grants												
1004 Gen Fund (UGF)		861.7										
VETO ADDBACK: Eliminate Community Initiative Matching Grants	Inc	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* Allocation Total *		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
** Appropriation Total **		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
Medicaid Services												
Medicaid Services												
VETO ADDBACK: Implement Medicaid Services Cost Containment Measures and Reform Initiatives												
1003 GF/Match (UGF)		50,000.0										
HB2001 Veto Reverse Implement Medicaid Services Cost Containment Measures and Reform Initiatives	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 GF/Match (UGF)		-50,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
VETO ADDBACK: Restore UGF to FY20 Conference Committee level												
1003 GF/Match (UGF)		27,004.5										
HB2001 Veto Reverse Eliminate Adult Dental Medicaid Benefit	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1003 GF/Match (UGF)		-27,004.5										

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Numbers and Language

Agency: Department of Health and Social Services

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Medicaid Services (continued)												
Adult Preventative Dental Medicaid Services (continued)												
LFD Adjust: Align with Governor's signed version of HB2001 (HB39 and HB2001 zero out UGF and leave \$18.73m Fed Rcpts)	Veto	18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0
1003 GF/Match (UGF)		18,730.9										
* Allocation Total *		18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0
** Appropriation Total **		18,730.9	0.0	0.0	0.0	0.0	0.0	18,730.9	0.0	0	0	0
*** Agency Total ***		41,765.7	0.0	0.0	0.0	0.0	0.0	41,765.7	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District												
VETO ADDBACK: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		533.5										
VETO ADDBACK: Eliminate Funding Added by Legislature to Add an Office Assistant II	Inc	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-97.7										
* Allocation Total *		533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Third Judicial District: Anchorage												
VETO ADDBACK: Eliminate Funding Added by Legislature to Add Law Office Assistant I	Inc	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.7										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add Law Office Assistant I	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.0										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-92.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Inc	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.5										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-82.5										

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)												
Fourth Judicial District (continued)												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation												
VETO ADDBACK: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I		91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		91.9										
HB2001 Veto Reverse Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I		-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Total ***		533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
	Inc	98.9	98.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
VETO ADDBACK: Delete Position Vacant Greater than One Year												
		1002 Fed Rcpts (Fed)	98.9									
	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
HB2001 Veto Reverse Delete Position Vacant Greater than One Year												
		1002 Fed Rcpts (Fed)	-98.9									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services												
	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
VETO ADDBACK: Reduce Authority for Additional Veterans' Service Officer												
		1004 Gen Fund (UGF)	100.0									
		* Allocation Total *	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		** Appropriation Total **	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Alaska Aerospace Corporation												
Alaska Aerospace Corporation												
	Inc	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
VETO ADDBACK: Executive Branch 50% Travel Reduction												
		1101 AAC Fund (Other)	42.3									
	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
HB2001 Veto Reverse Executive Branch 50% Travel Reduction												
		1101 AAC Fund (Other)	-42.3									
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Recorder's Office/Uniform Commercial Code												
VETO ADDBACK: Recorder's Office Consolidation and Efficiencies	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)		165.9										
HB2001 Veto Reverse Recorder's Office Consolidation and Efficiencies	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)		-165.9										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
VETO ADDBACK: Eliminate Hunting Guide Concession Program	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
HB2001 Veto Reverse Eliminate Hunting Guide Concession Program	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
VETO ADDBACK: Reduce Lower Priority Programs in Agricultural Development	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		411.5										
1004 Gen Fund (UGF)		525.9										
1007 I/A Rcpts (Other)		20.0										
1021 Agric RLF (DGF)		79.3										
1153 State Land (DGF)		169.3										
* Allocation Total *		1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center												
VETO ADDBACK: Implementation of the Industrial Hemp Program	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)		375.0										
VETO ADDBACK: Reduce Lower Priority Programs in the North Latitude Plant Material Center	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		148.4										
1004 Gen Fund (UGF)		1,014.8										
1007 I/A Rcpts (Other)		0.5										
* Allocation Total *		1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration												

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Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)												
Agriculture Revolving Loan Program Administration (continued)												
VETO ADDBACK: Funding for Programs in the Agriculture Revolving Loan Fund	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)		319.6										
HB2001 Veto Reverse Funding for Programs in the Agriculture Revolving Loan Fund	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric RLF (DGF)		-319.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,744.7	1,837.1	59.5	487.1	150.1	110.9	100.0	0.0	15	0	0
*** Agency Total ***		2,744.7	1,837.1	59.5	487.1	150.1	110.9	100.0	0.0	15	0	0

**2019 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
20HB2001Enact Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program												
Village Public Safety Officer Program												
VETO ADDBACK: Reduce Village Public Safety Officer Program Funding	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
HB2001 Veto Reverse Reduce Village Public Safety Officer Program Funding	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
VETO ADDBACK: Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
HB2001 Veto Reverse Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Alaska Wing Civil Air Patrol												
VETO ADDBACK: Eliminate Funding Associated with Alaska Wing Civil Air Patrol	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
HB2001 Veto Reverse Eliminate Funding Associated with Alaska Wing Civil Air Patrol	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation												
APFC Investment Management Fees												
	Inc	5,296.3	0.0	0.0	5,296.3	0.0	0.0	0.0	0.0	0	0	0
		1105 PF Gross (Other) 5,296.3										
	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
		HB2001 Veto Reverse Reduce Alaska Permanent Fund Corporation Management Fee Costs										
		1105 PF Gross (Other) -5,296.3										
		* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	Inc	21.3	0.0	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
VETO ADDBACK: Eliminate Reopening of the Chitina Maintenance Station	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		185.0										
VETO ADDBACK: Eliminate Add Seasonal Position for Dalton Highway Maintenance	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		50.0										
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	Inc	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.0										
HB2001 Veto Reverse Eliminate Reopening of the Chitina Maintenance Station	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-185.0										
HB2001 Veto Reverse Eliminate Add Seasonal Position for Dalton Highway Maintenance	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-50.0										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation												
VETO ADDBACK: Reduce Cost of Rural Airport Maintenance	Inc	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
HB2001 Veto Reverse Reduce Cost of Rural Airport Maintenance	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
HB2001 ADD: \$5 million for Marine Highways	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
HB2001 Veto HB2001 Add \$5 Million for Marine Highways	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Transportation and Public Facilities

***** Agency Total *****

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
VETO RESTORE: 10a HB2001 - Reduce Subsidy for University of Alaska Systemwide Campuses	Inc	110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
1004 Gen Fund (UGF)		110,253.1										
* Allocation Total *		110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
** Appropriation Total **		110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0
*** Agency Total ***		110,253.1	0.0	0.0	0.0	0.0	0.0	0.0	110,253.1	0	0	0

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System												
Appellate Courts												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.8										
VETO ADDBACK: Elimination of Funding Equal to FY2018 State Funded Abortions	Inc	334.7	0.0	0.0	0.0	0.0	0.0	0.0	334.7	0	0	0
1004 Gen Fund (UGF)		334.7										
HB2001 Veto Reverse Elimination of Funding Equal to FY2018 State Funded Abortions	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)		-334.7										
* Allocation Total *		110.8	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts												
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions	Inc	25.7	0.0	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.7										
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases	Inc	1,233.2	1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,233.2										
* Allocation Total *		1,258.9	1,233.2	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.5										
* Allocation Total *		240.5	240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,610.2	1,584.5	0.0	25.7	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts												
Therapeutic Courts												
VETO ADDBACK: FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases	Inc	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		30.2										
VETO ADDBACK: FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs	Inc	34.2	0.0	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		34.2										
VETO ADDBACK: Eliminate Added Funding By Legislature to Therapeutic Courts	Inc	124.0	114.5	5.0	3.5	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		124.0										
HB2001 Veto Reverse Eliminate Added Funding by Legislature to Therapeutic Courts	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-124.0										
* Allocation Total *		64.4	30.2	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		64.4	30.2	0.0	34.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commission on Judicial Conduct												
Commission on Judicial Conduct												
	Inc	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council												
Judicial Council												
	Inc	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,709.7	1,649.8	0.0	59.9	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)												
University of Alaska												
L VETO ADDBACK: Sec 10a HB2001 Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	Inc	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
1004 Gen Fund (UGF)		1,219.0										
* Allocation Total *		1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
** Appropriation Total **		1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)												
Matanuska-Susitna Borough Deep Water Port and Road Upgrade												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	712.5	0.0	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
1004 Gen Fund (UGF)		712.5										
L Sec 10 HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-712.5	0.0	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
1004 Gen Fund (UGF)		-712.5										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	166.4	0.0	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0
1004 Gen Fund (UGF)		166.4										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-166.4	0.0	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
1004 Gen Fund (UGF)		-166.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
1004 Gen Fund (UGF)		210.4										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
1004 Gen Fund (UGF)		-210.4										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor												
L VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Inc	215.3	0.0	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
1004 Gen Fund (UGF)		215.3										
L HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	Veto	-215.3	0.0	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
1004 Gen Fund (UGF)		-215.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)												
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)	333.2										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-333.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)	365.7										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)	-365.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)												
Kodiak Electric Association - Nyman Plant												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	943.7	0.0	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)	943.7										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)	-943.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association												
L	VETO ADDBACK: Sec 10 HB2001 - Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)	351.2										
L	HB2001 Veto Reverse Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-351.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement												
School Debt Reimbursement												
L	VETO ADDBACK: Sec 10b HB2001 - 50% School Debt Reimbursement Reduction	48,910.3	0.0	0.0	0.0	0.0	0.0	48,910.3	0.0	0	0	0
	1004 Gen Fund (UGF)	48,910.3										

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Numbers and Language

Agency: Debt Service

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement (continued)												
School Debt Reimbursement (continued)												
L	HB2001 Veto Reverse 50% School Debt Reimbursement Reduction	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
	1004 Gen Fund (UGF)	-48,910.3										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	1,219.0	0.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0

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Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)												
Community Assistance Fund												
L	VETO ADDBACK: Sec 11a HB2001 - Community Assistance Fund Deposit	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)	30,000.0										
L	HB2001 Veto Reverse Eliminate Community Assistance Fund Deposit	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)	-30,000.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222												
L	VETO ADDBACK: Sec 11d HB2001 - 50% Regional Educational Attendance Area Deposit Reduction Sec 11d HB2001	19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
	1004 Gen Fund (UGF)	19,694.5										
L	HB2001 Veto Reverse 50% Regional Educational Attendance Area Deposit Reduction (Sec 11d HB2001)	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF)	-19,694.5										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1004 Gen Fund (UGF)	898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	898,300.0	0	0	0
L	FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1243 SBR Fund (UGF)	172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	172,200.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund from HB2001. 1004 Gen Fund (UGF)	-898,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,300.0	0	0	0
L	HSE FLOOR AMD 3: Remove FY20 transfer to the dividend fund 1243 SBR Fund (UGF)	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
L	Sec 8g HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1004 Gen Fund (UGF)	896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	896,470.0	0	0	0
L	8f HB2001 - FY20 appropriations to the dividend fund to pay a PFD of approximately \$1,600 (UGF with SBR) 1243 SBR Fund (UGF)	172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
* Allocation Total *		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
** Appropriation Total **		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0
Permanent Fund Deposits												
Deposits Other than IP												
L	VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	VETO ADDBACK: Sec 8a HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	VETO ADDBACK: Sec 8c HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus												
To Permanent Fund Corpus												
L	VETO ADDBACK: Sec 8h HB2001 - Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
L	VETO ADDBACK: Sec 8c&d HB2001 - Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L	VETO ADDBACK: Sec 8a&b HB2001 - Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	HB2001 Veto Reverse Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,068,870.0	0.0	0.0	0.0	0.0	0.0	0.0	1,068,870.0	0	0	0

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Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)												
Statutory Budget Reserve Fund												
L	Sec 8f HB2001 - Transfer of SBR Balance to Dividend Fund											
	1243 SBR Fund (UGF)	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	* Allocation Total *	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	** Appropriation Total **	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund												
L	VETO ADDBACK: Sec 12a HB2001 - Civil Legal Services Fund Deposit											
	1004 Gen Fund (UGF)	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
	* Allocation Total *	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210												
L	VETO ADDBACK: Sec 12b HB2001 - Renewable Energy Grant Fund Deposit											
	1169 PCE Endow (DGF)	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
L	HB2001 Veto Reverse Eliminate Renewable Energy Grant Fund Deposit											
	1169 PCE Endow (DGF)	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
To General Fund (Revenue)												
POMV Payout from ERA (shows as revenue)												
L	VETO RESTORE: Sec 8e HB2001 - Reduce FY20 5.25% payout to GF of \$2,933,084.1 by \$1 billion											
	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-171,890.9	0.0	0.0	0.0	0.0	0.0	0.0	-171,890.9	0	0	0
	**** All Agencies Total ****	1,070,897.1	4,791.7	1,214.1	1,701.6	167.6	140.9	54,430.0	1,008,451.2	23	0	0

Column Definitions

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.