

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Administration

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Public Communications Services						
Public Broadcasting Commission	46.7	0.0	-46.7	-100.0 %	0.0	0.0
Public Broadcasting - Radio	2,036.6	0.0	-2,036.6	-100.0 %	0.0	0.0
Public Broadcasting - T.V.	633.3	0.0	-633.3	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,716.6</b>	<b>0.0</b>	<b>-2,716.6</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Legal & Advocacy Services						
Office of Public Advocacy	86.9	0.0	-86.9	-100.0 %	0.0	0.0
Public Defender Agency	579.8	0.0	-579.8	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>666.7</b>	<b>0.0</b>	<b>-666.7</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>3,383.3</b>	<b>0.0</b>	<b>-3,383.3</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary						
Unrestricted General (UGF)	3,383.3	0.0	-3,383.3	-100.0 %	0.0	0.0

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Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Community and Regional Affairs					
Community & Regional Affairs	450.0	450.0	0.0	0.0	450.0
<b>Appropriation Total</b>	<b>450.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>
<b>Agency Total</b>	<b>450.0</b>	<b>450.0</b>	<b>0.0</b>	<b>0.0</b>	<b>450.0</b>
Funding Summary					
Unrestricted General (UGF)	450.0	450.0	0.0	0.0	450.0

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Agency: Department of Education and Early Development

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Education Support and Admin					
Early Learning Coordination	8,847.7	8,847.7	0.0	0.0	8,847.7
<b>Appropriation Total</b>	<b>8,847.7</b>	<b>8,847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>8,847.7</b>
AK State Council on the Arts					
AK State Council on the Arts	693.5	693.5	0.0	0.0	693.5
<b>Appropriation Total</b>	<b>693.5</b>	<b>693.5</b>	<b>0.0</b>	<b>0.0</b>	<b>693.5</b>
Libraries, Archives & Museums					
Online with Libraries (OWL)	670.9	670.9	0.0	0.0	670.9
<b>Appropriation Total</b>	<b>670.9</b>	<b>670.9</b>	<b>0.0</b>	<b>0.0</b>	<b>670.9</b>
<b>Agency Total</b>	<b>10,212.1</b>	<b>10,212.1</b>	<b>0.0</b>	<b>0.0</b>	<b>10,212.1</b>
Funding Summary					
Unrestricted General (UGF)	10,212.1	10,212.1	0.0	0.0	10,212.1

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Agency: Department of Fish and Game

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Commercial Fisheries					
SE Region Fisheries Mgmt.	259.3	0.0	-259.3 -100.0 %	0.0	0.0
Central Region Fisheries Mgmt.	239.2	0.0	-239.2 -100.0 %	0.0	0.0
AYK Region Fisheries Mgmt.	300.0	0.0	-300.0 -100.0 %	0.0	0.0
Westward Region Fisheries Mgmt	200.0	0.0	-200.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>998.5</b>	<b>0.0</b>	<b>-998.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Wildlife Conservation					
Wildlife Conservation	140.0	0.0	-140.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>140.0</b>	<b>0.0</b>	<b>-140.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Habitat					
Habitat	202.7	0.0	-202.7 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>202.7</b>	<b>0.0</b>	<b>-202.7 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
State Subsistence Research					
State Subsistence Research	195.6	0.0	-195.6 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>195.6</b>	<b>0.0</b>	<b>-195.6 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,536.8</b>	<b>0.0</b>	<b>-1,536.8 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	1,536.8	0.0	-1,536.8 -100.0 %	0.0	0.0

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Agency: Department of Health and Social Services

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Juvenile Justice					
Nome Youth Facility	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,000.0</b>	<b>0.0</b>	<b>-2,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Public Assistance					
Adult Public Assistance	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>7,471.2</b>	<b>0.0</b>	<b>-7,471.2 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Senior Benefits Payment Progra					
Senior Benefits Payment Progra	20,786.1	20,786.1	0.0	800.0	21,586.1
<b>Appropriation Total</b>	<b>20,786.1</b>	<b>20,786.1</b>	<b>0.0</b>	<b>800.0</b>	<b>21,586.1</b>
Human Svcs Comm Matching Grant					
Human Svcs Comm Matching Grant	1,387.0	1,387.0	0.0	0.0	1,387.0
<b>Appropriation Total</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>
Community Initiative Grants					
Community Initiative Grants	861.7	861.7	0.0	0.0	861.7
<b>Appropriation Total</b>	<b>861.7</b>	<b>861.7</b>	<b>0.0</b>	<b>0.0</b>	<b>861.7</b>
Medicaid Services					
Medicaid Services	50,000.0	0.0	-50,000.0 -100.0 %	0.0	0.0
Adult Prev Dental Medicaid Svc	27,004.5	18,730.9	-8,273.6 -30.6 %	0.0	18,730.9
<b>Appropriation Total</b>	<b>77,004.5</b>	<b>18,730.9</b>	<b>-58,273.6 -75.7 %</b>	<b>0.0</b>	<b>18,730.9</b>
<b>Agency Total</b>	<b>109,510.5</b>	<b>41,765.7</b>	<b>-67,744.8 -61.9 %</b>	<b>800.0</b>	<b>42,565.7</b>
Funding Summary					
Unrestricted General (UGF)	109,510.5	41,765.7	-67,744.8 -61.9 %	800.0	42,565.7

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**Agency: Department of Law**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Criminal Division					
First Judicial District	80.0	0.0	-80.0   -100.0 %	0.0	0.0
Second Judicial District	631.2	533.5	-97.7   -15.5 %	0.0	533.5
Third Judicial: Anchorage	80.7	0.0	-80.7   -100.0 %	0.0	0.0
Third JD: Outside Anchorage	92.0	0.0	-92.0   -100.0 %	0.0	0.0
Fourth Judicial District	82.5	0.0	-82.5   -100.0 %	0.0	0.0
Criminal Appeals/Special Lit	91.9	0.0	-91.9   -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,058.3</b>	<b>533.5</b>	<b>-524.8   -49.6 %</b>	<b>0.0</b>	<b>533.5</b>
<b>Agency Total</b>	<b>1,058.3</b>	<b>533.5</b>	<b>-524.8   -49.6 %</b>	<b>0.0</b>	<b>533.5</b>
Funding Summary					
Unrestricted General (UGF)	1,058.3	533.5	-524.8   -49.6 %	0.0	533.5

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Agency: Department of Military and Veterans' Affairs

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Military and Veterans' Affairs					
Veterans' Services	100.0	100.0	0.0	0.0	100.0
<b>Appropriation Total</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
<b>Agency Total</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>
Funding Summary					
Unrestricted General (UGF)	100.0	100.0	0.0	0.0	100.0

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**Agency: Department of Natural Resources**

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Agriculture					
Agricultural Development	525.9	525.9	0.0	0.0	525.9
N. Latitude Plant Material Ctr	1,014.8	1,014.8	0.0	0.0	1,014.8
<b>Appropriation Total</b>	<b>1,540.7</b>	<b>1,540.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,540.7</b>
<b>Agency Total</b>	<b>1,540.7</b>	<b>1,540.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,540.7</b>
Funding Summary					
Unrestricted General (UGF)	1,540.7	1,540.7	0.0	0.0	1,540.7



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**Agency: Department of Public Safety**

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Village Public Safety Officers						
Village Public Safety Officer	3,000.0	0.0	-3,000.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>3,000.0</b>	<b>0.0</b>	<b>-3,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Domestic Viol/Sexual Assault						
Domestic Viol/Sexual Assault	250.0	0.0	-250.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>250.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Statewide Support						
Civil Air Patrol	250.0	0.0	-250.0	-100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>250.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>3,500.0</b>	<b>0.0</b>	<b>-3,500.0</b>	<b>-100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary						
Unrestricted General (UGF)	3,500.0	0.0	-3,500.0	-100.0 %	0.0	0.0

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Numbers and Language Fund Groups: Unrestricted General
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Agency: Department of Transportation and Public Facilities

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Highways/Aviation & Facilities					
Central Highways and Aviation	21.3	0.0	-21.3 -100.0 %	0.0	0.0
Northern Highways & Aviation	252.0	0.0	-252.0 -100.0 %	0.0	0.0
Southcoast Highways & Aviation	8.6	0.0	-8.6 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>281.9</b>	<b>0.0</b>	<b>-281.9 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Marine Highway System					
Marine Vessel Operations	5,000.0	0.0	-5,000.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>0.0</b>	<b>-5,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>5,281.9</b>	<b>0.0</b>	<b>-5,281.9 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	5,281.9	0.0	-5,281.9 -100.0 %	0.0	0.0

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Numbers and Language Fund Groups: Unrestricted General
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**Agency: University of Alaska**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
University of Alaska					
Systemwide Reduction/Additions	110,253.1	110,253.1	0.0	0.0	110,253.1
<b>Appropriation Total</b>	<b>110,253.1</b>	<b>110,253.1</b>	<b>0.0</b>	<b>0.0</b>	<b>110,253.1</b>
<b>Agency Total</b>	<b>110,253.1</b>	<b>110,253.1</b>	<b>0.0</b>	<b>0.0</b>	<b>110,253.1</b>
Funding Summary					
Unrestricted General (UGF)	110,253.1	110,253.1	0.0	0.0	110,253.1

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**Agency: Judiciary**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Alaska Court System					
Appellate Courts	445.5	110.8	-334.7    -75.1 %	0.0	110.8
Trial Courts	1,258.9	1,258.9	0.0	0.0	1,258.9
Administration and Support	240.5	240.5	0.0	0.0	240.5
<b>Appropriation Total</b>	<b>1,944.9</b>	<b>1,610.2</b>	<b>-334.7    -17.2 %</b>	<b>0.0</b>	<b>1,610.2</b>
Therapeutic Courts					
Therapeutic Courts	188.4	64.4	-124.0   -65.8 %	0.0	64.4
<b>Appropriation Total</b>	<b>188.4</b>	<b>64.4</b>	<b>-124.0   -65.8 %</b>	<b>0.0</b>	<b>64.4</b>
Commission on Judicial Conduct					
Commission on Judicial Conduct	8.3	8.3	0.0	0.0	8.3
<b>Appropriation Total</b>	<b>8.3</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8.3</b>
Judicial Council					
Judicial Council	26.8	26.8	0.0	0.0	26.8
<b>Appropriation Total</b>	<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>26.8</b>
<b>Agency Total</b>	<b>2,168.4</b>	<b>1,709.7</b>	<b>-458.7   -21.2 %</b>	<b>0.0</b>	<b>1,709.7</b>
Funding Summary					
Unrestricted General (UGF)	2,168.4	1,709.7	-458.7   -21.2 %	0.0	1,709.7

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Fund Groups: Unrestricted General**

**Agency: Debt Service**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Capital Projects(AS 14.40.257)					
University of Alaska	1,219.0	1,219.0	0.0	0.0	1,219.0
<b>Appropriation Total</b>	<b>1,219.0</b>	<b>1,219.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,219.0</b>
Capital Projects(AS 29.60.700)					
Mat-Su Borough Deep Water Port	712.5	0.0	-712.5 -100.0 %	0.0	0.0
Aleutians East-False Pass Harb	166.4	0.0	-166.4 -100.0 %	0.0	0.0
Valdez Harbor Renovations	210.4	0.0	-210.4 -100.0 %	0.0	0.0
Aleutians East - Akutan Harbor	215.3	0.0	-215.3 -100.0 %	0.0	0.0
FNSB Eielson AFB Schools	333.2	0.0	-333.2 -100.0 %	0.0	0.0
Unalaska LSA Harbor	365.7	0.0	-365.7 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,003.5</b>	<b>0.0</b>	<b>-2,003.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Capital Projects(AS 42.45.065)					
Kodiak Electric - Nyman Plant	943.7	0.0	-943.7 -100.0 %	0.0	0.0
Copper Valley Electric- Projec	351.2	0.0	-351.2 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>1,294.9</b>	<b>0.0</b>	<b>-1,294.9 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
School Debt Reimbursement					
School Debt Reimbursement	48,910.3	0.0	-48,910.3 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>48,910.3</b>	<b>0.0</b>	<b>-48,910.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>53,427.7</b>	<b>1,219.0</b>	<b>-52,208.7 -97.7 %</b>	<b>0.0</b>	<b>1,219.0</b>
Funding Summary					
Unrestricted General (UGF)	53,427.7	1,219.0	-52,208.7 -97.7 %	0.0	1,219.0

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**Agency: Fund Capitalization**

<b>Allocation</b>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Fund Caps (no approp out)					
Community Assistance Fund	30,000.0	0.0	-30,000.0 -100.0 %	0.0	0.0
REAA School Fund 1222	19,694.5	0.0	-19,694.5 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>49,694.5</b>	<b>0.0</b>	<b>-49,694.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>49,694.5</b>	<b>0.0</b>	<b>-49,694.5 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary					
Unrestricted General (UGF)	49,694.5	0.0	-49,694.5 -100.0 %	0.0	0.0

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**Agency: Permanent Fund**

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
PF Dividends					
To Dividend Fund 1050	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0
<b>Appropriation Total</b>	<b>1,068,870.0</b>	<b>1,068,870.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068,870.0</b>
PF Deposits					
Deposits Other than IP	-5,579,800.0	0.0	5,579,800.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>-5,579,800.0</b>	<b>0.0</b>	<b>5,579,800.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
Permanent Fund Corpus					
To Permanent Fund Corpus	5,579,800.0	0.0	-5,579,800.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>5,579,800.0</b>	<b>0.0</b>	<b>-5,579,800.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,068,870.0</b>	<b>1,068,870.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068,870.0</b>
Funding Summary					
Unrestricted General (UGF)	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Fund Transfers**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Undesignated Reserve (UGF out)					
Statutory Budget Reserve Fund	-172,200.0	-172,200.0	0.0	0.0	-172,200.0
<b>Appropriation Total</b>	<b>-172,200.0</b>	<b>-172,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-172,200.0</b>
OpSys DGF Transfers (non-add)					
Civil Legal Services Fund 1221	309.1	309.1	0.0	0.0	309.1
<b>Appropriation Total</b>	<b>309.1</b>	<b>309.1</b>	<b>0.0</b>	<b>0.0</b>	<b>309.1</b>
<b>Agency Total</b>	<b>-171,890.9</b>	<b>-171,890.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-171,890.9</b>
Funding Summary					
Unrestricted General (UGF)	-171,890.9	-171,890.9	0.0	0.0	-171,890.9



## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.