

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Department of Administration

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Public Communications Services						
Public Broadcasting Commission	46.7	0.0	-46.7	-100.0 %	0.0	0.0
Public Broadcasting - Radio	2,036.6	0.0	-2,036.6	-100.0 %	0.0	0.0
Public Broadcasting - T.V.	633.3	0.0	-633.3	-100.0 %	0.0	0.0
Appropriation Total	2,716.6	0.0	-2,716.6	-100.0 %	0.0	0.0
Legal & Advocacy Services						
Office of Public Advocacy	91.9	0.0	-91.9	-100.0 %	0.0	0.0
Public Defender Agency	579.8	0.0	-579.8	-100.0 %	0.0	0.0
Appropriation Total	671.7	0.0	-671.7	-100.0 %	0.0	0.0
Agency Total	3,388.3	0.0	-3,388.3	-100.0 %	0.0	0.0
Funding Summary						
Unrestricted General (UGF)	3,383.3	0.0	-3,383.3	-100.0 %	0.0	0.0
Designated General (DGF)	1.8	0.0	-1.8	-100.0 %	0.0	0.0
Other State Funds (Other)	3.2	0.0	-3.2	-100.0 %	0.0	0.0

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Agency: Department of Commerce, Community and Economic Development

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>		[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Community and Regional Affairs						
Community & Regional Affairs	759.1	759.1	0.0		0.0	759.1
Appropriation Total	759.1	759.1	0.0		0.0	759.1
Alaska Seafood Marketing Inst						
Alaska Seafood Marketing Inst	209.6	0.0	-209.6	-100.0 %	0.0	0.0
Appropriation Total	209.6	0.0	-209.6	-100.0 %	0.0	0.0
Agency Total	968.7	759.1	-209.6	-21.6 %	0.0	759.1
Funding Summary						
Unrestricted General (UGF)	450.0	450.0	0.0		0.0	450.0
Designated General (DGF)	309.1	309.1	0.0		0.0	309.1
Other State Funds (Other)	209.6	0.0	-209.6	-100.0 %	0.0	0.0

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Numbers and Language

Agency: Department of Education and Early Development

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
K-12 Aid to School Districts						
Foundation Program	0.0	0.0	0.0		0.0	0.0
Pupil Transportation	0.0	0.0	0.0		0.0	0.0
Appropriation Total	0.0	0.0	0.0		0.0	0.0
Education Support and Admin						
Early Learning Coordination	8,847.7	8,847.7	0.0		0.0	8,847.7
Appropriation Total	8,847.7	8,847.7	0.0		0.0	8,847.7
AK State Council on the Arts						
AK State Council on the Arts	3,869.6	3,869.6	0.0		0.0	3,869.6
Appropriation Total	3,869.6	3,869.6	0.0		0.0	3,869.6
Mt. Edgecumbe Boarding School						
Mt. Edgecumbe Boarding School	64.4	0.0	-64.4	-100.0 %	0.0	0.0
MEHS Facilities Maintenance	250.0	0.0	-250.0	-100.0 %	0.0	0.0
Appropriation Total	314.4	0.0	-314.4	-100.0 %	0.0	0.0
Libraries, Archives & Museums						
Library Operations	0.0	0.0	0.0		0.0	0.0
Online with Libraries (OWL)	670.9	670.9	0.0		0.0	670.9
Live Homework Help	138.2	138.2	0.0		0.0	138.2
Appropriation Total	809.1	809.1	0.0		0.0	809.1
Alaska Postsecondary Education						
Program Admin & Operations	66.8	0.0	-66.8	-100.0 %	0.0	0.0
Appropriation Total	66.8	0.0	-66.8	-100.0 %	0.0	0.0
Agency Total	13,907.6	13,526.4	-381.2	-2.7 %	0.0	13,526.4

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Numbers and Language

Agency: Department of Education and Early Development

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Funding Summary						
Unrestricted General (UGF)	10,212.1	10,212.1	0.0		0.0	10,212.1
Designated General (DGF)	401.3	149.1	-252.2	-62.8 %	0.0	149.1
Other State Funds (Other)	2,487.6	2,358.6	-129.0	-5.2 %	0.0	2,358.6
Federal Receipts (Fed)	806.6	806.6	0.0		0.0	806.6

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Numbers and Language

Agency: Department of Environmental Conservation

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Water					
Water Quality Infrastructure	3,426.0	0.0	-3,426.0 -100.0 %	0.0	0.0
Appropriation Total	3,426.0	0.0	-3,426.0 -100.0 %	0.0	0.0
Agency Total	3,426.0	0.0	-3,426.0 -100.0 %	0.0	0.0
Funding Summary					
Other State Funds (Other)	3,426.0	0.0	-3,426.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Commercial Fisheries						
SE Region Fisheries Mgmt.	308.0	39.1	-268.9	-87.3 %	0.0	39.1
Central Region Fisheries Mgmt.	250.1	9.0	-241.1	-96.4 %	0.0	9.0
AYK Region Fisheries Mgmt.	358.2	54.3	-303.9	-84.8 %	0.0	54.3
Westward Region Fisheries Mgmt	264.7	47.6	-217.1	-82.0 %	0.0	47.6
Statewide Fisheries Management	65.3	53.2	-12.1	-18.5 %	0.0	53.2
Commercial Fish Entry Commissi	2.7	0.0	-2.7	-100.0 %	0.0	0.0
Appropriation Total	1,249.0	203.2	-1,045.8	-83.7 %	0.0	203.2
Sport Fisheries						
Sport Fisheries	276.4	276.4	0.0		0.0	276.4
Sport Fish Hatcheries	3.4	3.4	0.0		0.0	3.4
Appropriation Total	279.8	279.8	0.0		0.0	279.8
Wildlife Conservation						
Wildlife Conservation	963.8	823.8	-140.0	-14.5 %	0.0	823.8
Appropriation Total	963.8	823.8	-140.0	-14.5 %	0.0	823.8
Habitat						
Habitat	202.7	0.0	-202.7	-100.0 %	0.0	0.0
Appropriation Total	202.7	0.0	-202.7	-100.0 %	0.0	0.0
State Subsistence Research						
State Subsistence Research	195.6	0.0	-195.6	-100.0 %	0.0	0.0
Appropriation Total	195.6	0.0	-195.6	-100.0 %	0.0	0.0
Agency Total	2,890.9	1,306.8	-1,584.1	-54.8 %	0.0	1,306.8

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Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1]</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Funding Summary						
Unrestricted General (UGF)	1,536.8	0.0	-1,536.8	-100.0 %	0.0	0.0
Designated General (DGF)	47.3	0.0	-47.3	-100.0 %	0.0	0.0
Other State Funds (Other)	686.9	686.9	0.0		0.0	686.9
Federal Receipts (Fed)	619.9	619.9	0.0		0.0	619.9

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Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
Behavioral Health					
BH Treatment and Recovery Gran	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0
Appropriation Total	6,100.0	0.0	-6,100.0 -100.0 %	0.0	0.0
Juvenile Justice					
Nome Youth Facility	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
Appropriation Total	2,000.0	0.0	-2,000.0 -100.0 %	0.0	0.0
Public Assistance					
Adult Public Assistance	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
Appropriation Total	7,471.2	0.0	-7,471.2 -100.0 %	0.0	0.0
Senior Benefits Payment Progra					
Senior Benefits Payment Progra	20,786.1	20,786.1	0.0	800.0	21,586.1
Appropriation Total	20,786.1	20,786.1	0.0	800.0	21,586.1
Senior and Disabilities Svcs					
Governor's Cncl/Disabilities	49.1	0.0	-49.1 -100.0 %	0.0	0.0
Appropriation Total	49.1	0.0	-49.1 -100.0 %	0.0	0.0
Human Svcs Comm Matching Grant					
Human Svcs Comm Matching Grant	1,387.0	1,387.0	0.0	0.0	1,387.0
Appropriation Total	1,387.0	1,387.0	0.0	0.0	1,387.0
Community Initiative Grants					
Community Initiative Grants	861.7	861.7	0.0	0.0	861.7
Appropriation Total	861.7	861.7	0.0	0.0	861.7

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Agency: Department of Health and Social Services

Allocation	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Medicaid Services						
Medicaid Services	50,000.0	0.0	-50,000.0	-100.0 %	0.0	0.0
Adult Prev Dental Medicaid Svc	27,004.5	18,730.9	-8,273.6	-30.6 %	0.0	18,730.9
Appropriation Total	77,004.5	18,730.9	-58,273.6	-75.7 %	0.0	18,730.9
Agency Total	115,659.6	41,765.7	-73,893.9	-63.9 %	800.0	42,565.7
Funding Summary						
Unrestricted General (UGF)	109,510.5	41,765.7	-67,744.8	-61.9 %	800.0	42,565.7
Designated General (DGF)	6,100.0	0.0	-6,100.0	-100.0 %	0.0	0.0
Other State Funds (Other)	13.2	0.0	-13.2	-100.0 %	0.0	0.0
Federal Receipts (Fed)	35.9	0.0	-35.9	-100.0 %	0.0	0.0

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Numbers and Language

Agency: Department of Law

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E		[4] 19HB2001SUPP	[5] HB2001 OP T
Criminal Division						
First Judicial District	80.0	0.0	-80.0	-100.0 %	0.0	0.0
Second Judicial District	631.2	533.5	-97.7	-15.5 %	0.0	533.5
Third Judicial: Anchorage	80.7	0.0	-80.7	-100.0 %	0.0	0.0
Third JD: Outside Anchorage	92.0	0.0	-92.0	-100.0 %	0.0	0.0
Fourth Judicial District	82.5	0.0	-82.5	-100.0 %	0.0	0.0
Criminal Appeals/Special Lit	91.9	0.0	-91.9	-100.0 %	0.0	0.0
Appropriation Total	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Agency Total	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5
Funding Summary						
Unrestricted General (UGF)	1,058.3	533.5	-524.8	-49.6 %	0.0	533.5

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Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
Military and Veterans' Affairs					
Office of the Commissioner	98.9	0.0	-98.9 -100.0 %	0.0	0.0
Veterans' Services	100.0	100.0	0.0	0.0	100.0
Appropriation Total	198.9	100.0	-98.9 -49.7 %	0.0	100.0
Alaska Aerospace Corporation					
Alaska Aerospace Corporation	42.3	0.0	-42.3 -100.0 %	0.0	0.0
Appropriation Total	42.3	0.0	-42.3 -100.0 %	0.0	0.0
Agency Total	241.2	100.0	-141.2 -58.5 %	0.0	100.0
Funding Summary					
Unrestricted General (UGF)	100.0	100.0	0.0	0.0	100.0
Other State Funds (Other)	42.3	0.0	-42.3 -100.0 %	0.0	0.0
Federal Receipts (Fed)	98.9	0.0	-98.9 -100.0 %	0.0	0.0

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Agency: Department of Natural Resources

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E		[4] 19HB2001SUPP	[5] HB2001 OP T
Administration & Support						
Recorder's Office/UCC	165.9	0.0	-165.9	-100.0 %	0.0	0.0
Appropriation Total	165.9	0.0	-165.9	-100.0 %	0.0	0.0
Fire, Land & Water Resources						
Mining, Land & Water	1,000.0	0.0	-1,000.0	-100.0 %	0.0	0.0
Appropriation Total	1,000.0	0.0	-1,000.0	-100.0 %	0.0	0.0
Agriculture						
Agricultural Development	1,206.0	1,206.0	0.0		0.0	1,206.0
N. Latitude Plant Material Ctr	1,538.7	1,538.7	0.0		0.0	1,538.7
Agr Revolving Loan Pgm Admin	319.6	0.0	-319.6	-100.0 %	0.0	0.0
Appropriation Total	3,064.3	2,744.7	-319.6	-10.4 %	0.0	2,744.7
Agency Total	4,230.2	2,744.7	-1,485.5	-35.1 %	0.0	2,744.7
Funding Summary						
Unrestricted General (UGF)	1,540.7	1,540.7	0.0		0.0	1,540.7
Designated General (DGF)	1,109.1	623.6	-485.5	-43.8 %	0.0	623.6
Other State Funds (Other)	20.5	20.5	0.0		0.0	20.5
Federal Receipts (Fed)	1,559.9	559.9	-1,000.0	-64.1 %	0.0	559.9

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Agency: Department of Public Safety

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E		[4] 19HB2001SUPP	[5] HB2001 OP T
Village Public Safety Officers						
Village Public Safety Officer	3,000.0	0.0	-3,000.0	-100.0 %	0.0	0.0
Appropriation Total	3,000.0	0.0	-3,000.0	-100.0 %	0.0	0.0
Domestic Viol/Sexual Assault						
Domestic Viol/Sexual Assault	250.0	0.0	-250.0	-100.0 %	0.0	0.0
Appropriation Total	250.0	0.0	-250.0	-100.0 %	0.0	0.0
Statewide Support						
Civil Air Patrol	250.0	0.0	-250.0	-100.0 %	0.0	0.0
Appropriation Total	250.0	0.0	-250.0	-100.0 %	0.0	0.0
Agency Total	3,500.0	0.0	-3,500.0	-100.0 %	0.0	0.0
Funding Summary						
Unrestricted General (UGF)	3,500.0	0.0	-3,500.0	-100.0 %	0.0	0.0

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Agency: Department of Revenue

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
AK Permanent Fund Corporation					
APFC Investment Management Fee	5,296.3	0.0	-5,296.3 -100.0 %	0.0	0.0
Appropriation Total	5,296.3	0.0	-5,296.3 -100.0 %	0.0	0.0
Agency Total	5,296.3	0.0	-5,296.3 -100.0 %	0.0	0.0
Funding Summary					
Other State Funds (Other)	5,296.3	0.0	-5,296.3 -100.0 %	0.0	0.0

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Agency: Department of Transportation and Public Facilities

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E		[4] 19HB2001SUPP	[5] HB2001 OP T
Highways/Aviation & Facilities						
Central Highways and Aviation	21.3	0.0	-21.3	-100.0 %	0.0	0.0
Northern Highways & Aviation	252.0	0.0	-252.0	-100.0 %	0.0	0.0
Southcoast Highways & Aviation	8.6	0.0	-8.6	-100.0 %	0.0	0.0
Appropriation Total	281.9	0.0	-281.9	-100.0 %	0.0	0.0
Marine Highway System						
Marine Vessel Operations	5,000.0	0.0	-5,000.0	-100.0 %	0.0	0.0
Appropriation Total	5,000.0	0.0	-5,000.0	-100.0 %	0.0	0.0
Agency Total	5,281.9	0.0	-5,281.9	-100.0 %	0.0	0.0
Funding Summary						
Unrestricted General (UGF)	5,281.9	0.0	-5,281.9	-100.0 %	0.0	0.0

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Agency: University of Alaska

Allocation	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>	<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
University of Alaska					
Systemwide Reduction/Additions	110,253.1	110,253.1	0.0	0.0	110,253.1
Appropriation Total	110,253.1	110,253.1	0.0	0.0	110,253.1
Agency Total	110,253.1	110,253.1	0.0	0.0	110,253.1
Funding Summary					
Unrestricted General (UGF)	110,253.1	110,253.1	0.0	0.0	110,253.1

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Agency: Judiciary

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
Alaska Court System					
Appellate Courts	445.5	110.8	-334.7 -75.1 %	0.0	110.8
Trial Courts	1,258.9	1,258.9	0.0	0.0	1,258.9
Administration and Support	240.5	240.5	0.0	0.0	240.5
Appropriation Total	1,944.9	1,610.2	-334.7 -17.2 %	0.0	1,610.2
Therapeutic Courts					
Therapeutic Courts	188.4	64.4	-124.0 -65.8 %	0.0	64.4
Appropriation Total	188.4	64.4	-124.0 -65.8 %	0.0	64.4
Commission on Judicial Conduct					
Commission on Judicial Conduct	8.3	8.3	0.0	0.0	8.3
Appropriation Total	8.3	8.3	0.0	0.0	8.3
Judicial Council					
Judicial Council	26.8	26.8	0.0	0.0	26.8
Appropriation Total	26.8	26.8	0.0	0.0	26.8
Agency Total	2,168.4	1,709.7	-458.7 -21.2 %	0.0	1,709.7
Funding Summary					
Unrestricted General (UGF)	2,168.4	1,709.7	-458.7 -21.2 %	0.0	1,709.7

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Agency: Debt Service

<u>Allocation</u>	<u>[1] HB2001Approp</u>	<u>[2] 20HB2001Enact</u>	<u>[2] - [1] HB2001App to 20HB2001E</u>		<u>[4] 19HB2001SUPP</u>	<u>[5] HB2001 OP T</u>
Capital Projects(AS 14.40.257)						
University of Alaska	1,219.0	1,219.0	0.0		0.0	1,219.0
Appropriation Total	1,219.0	1,219.0	0.0		0.0	1,219.0
Capital Projects(AS 29.60.700)						
Mat-Su Borough Deep Water Port	712.5	0.0	-712.5	-100.0 %	0.0	0.0
Aleutians East-False Pass Harb	166.4	0.0	-166.4	-100.0 %	0.0	0.0
Valdez Harbor Renovations	210.4	0.0	-210.4	-100.0 %	0.0	0.0
Aleutians East - Akutan Harbor	215.3	0.0	-215.3	-100.0 %	0.0	0.0
FNSB Eielson AFB Schools	333.2	0.0	-333.2	-100.0 %	0.0	0.0
Unalaska LSA Harbor	365.7	0.0	-365.7	-100.0 %	0.0	0.0
Appropriation Total	2,003.5	0.0	-2,003.5	-100.0 %	0.0	0.0
Capital Projects(AS 42.45.065)						
Kodiak Electric - Nyman Plant	943.7	0.0	-943.7	-100.0 %	0.0	0.0
Copper Valley Electric- Projec	351.2	0.0	-351.2	-100.0 %	0.0	0.0
Appropriation Total	1,294.9	0.0	-1,294.9	-100.0 %	0.0	0.0
School Debt Reimbursement						
School Debt Reimbursement	48,910.3	0.0	-48,910.3	-100.0 %	0.0	0.0
Appropriation Total	48,910.3	0.0	-48,910.3	-100.0 %	0.0	0.0
Agency Total	53,427.7	1,219.0	-52,208.7	-97.7 %	0.0	1,219.0
Funding Summary						
Unrestricted General (UGF)	53,427.7	1,219.0	-52,208.7	-97.7 %	0.0	1,219.0

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Numbers and Language

Agency: Fund Capitalization

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
Fund Caps (no approp out)					
Community Assistance Fund	30,000.0	0.0	-30,000.0 -100.0 %	0.0	0.0
REAA School Fund 1222	19,694.5	0.0	-19,694.5 -100.0 %	0.0	0.0
Appropriation Total	49,694.5	0.0	-49,694.5 -100.0 %	0.0	0.0
Agency Total	49,694.5	0.0	-49,694.5 -100.0 %	0.0	0.0
Funding Summary					
Unrestricted General (UGF)	49,694.5	0.0	-49,694.5 -100.0 %	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Permanent Fund

Allocation	[1] HB2001Approp	[2] 20HB2001Enact	[2] - [1] HB2001App to 20HB2001E	[4] 19HB2001SUPP	[5] HB2001 OP T
PF Dividends					
To Dividend Fund 1050	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0
Appropriation Total	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0
PF Deposits					
Deposits Other than IP	-5,579,800.0	0.0	5,579,800.0 -100.0 %	0.0	0.0
Appropriation Total	-5,579,800.0	0.0	5,579,800.0 -100.0 %	0.0	0.0
Permanent Fund Corpus					
To Permanent Fund Corpus	5,579,800.0	0.0	-5,579,800.0 -100.0 %	0.0	0.0
Appropriation Total	5,579,800.0	0.0	-5,579,800.0 -100.0 %	0.0	0.0
Agency Total	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0
Funding Summary					
Unrestricted General (UGF)	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0

**2019 Legislature - Operating Budget
Allocation Summary - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Undesignated Reserve (UGF out)					
Statutory Budget Reserve Fund	-172,200.0	-172,200.0	0.0	0.0	-172,200.0
Appropriation Total	-172,200.0	-172,200.0	0.0	0.0	-172,200.0
OpSys DGF Transfers (non-add)					
Civil Legal Services Fund 1221	309.1	309.1	0.0	0.0	309.1
Renewable Energy Fund 1210	454.0	0.0	-454.0 -100.0 %	0.0	0.0
Appropriation Total	763.1	309.1	-454.0 -59.5 %	0.0	309.1
To General Fund (Revenue)					
POMV Payout (shows as revenue)	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0
Agency Total	-171,436.9	-171,890.9	-454.0 0.3 %	0.0	-171,890.9
Funding Summary					
Unrestricted General (UGF)	-171,890.9	-171,890.9	0.0	0.0	-171,890.9
Designated General (DGF)	454.0	0.0	-454.0 -100.0 %	0.0	0.0

Column Definitions

HB2001Approp (HB2001 Appropriations) - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

20HB2001Enact (FY20 Enacted HB2001) - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

19HB2001SUPP (19 HB2001 Enacted Supp) - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.