

**2019 Legislature - Operating Budget  
Agency Summary - Conf Comm Structure**

Numbers and Language Not Including Non-Additive Items Non Duplicate Funds
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<u>Agency</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
<b>Agency Operations</b>					
Administration	3,388.3	0.0	-3,388.3 -100.0 %	0.0	0.0
Commerce, Community & Econ Dev	968.7	759.1	-209.6 -21.6 %	0.0	759.1
Education & Early Dev	13,773.3	13,489.4	-283.9 -2.1 %	0.0	13,489.4
Environmental Conservation	3,426.0	0.0	-3,426.0 -100.0 %	0.0	0.0
Fish and Game	2,853.8	1,269.7	-1,584.1 -55.5 %	0.0	1,269.7
Health & Social Services	115,652.3	41,765.7	-73,886.6 -63.9 %	800.0	42,565.7
Law	1,058.3	533.5	-524.8 -49.6 %	0.0	533.5
Military & Veterans' Affairs	241.2	100.0	-141.2 -58.5 %	0.0	100.0
Natural Resources	4,209.7	2,724.2	-1,485.5 -35.3 %	0.0	2,724.2
Public Safety	3,500.0	0.0	-3,500.0 -100.0 %	0.0	0.0
Revenue	5,296.3	0.0	-5,296.3 -100.0 %	0.0	0.0
Transportation	5,281.9	0.0	-5,281.9 -100.0 %	0.0	0.0
University of Alaska	110,253.1	110,253.1	0.0	0.0	110,253.1
Judiciary	2,168.4	1,709.7	-458.7 -21.2 %	0.0	1,709.7
<b>Total</b>	<b>272,071.3</b>	<b>172,604.4</b>	<b>-99,466.9 -36.6 %</b>	<b>800.0</b>	<b>173,404.4</b>
<b>Statewide Items</b>					
Debt Service	53,427.7	1,219.0	-52,208.7 -97.7 %	0.0	1,219.0
Fund Capitalization	49,694.5	0.0	-49,694.5 -100.0 %	0.0	0.0
<b>Total</b>	<b>103,122.2</b>	<b>1,219.0</b>	<b>-101,903.2 -98.8 %</b>	<b>0.0</b>	<b>1,219.0</b>
<b>Total Agency and Statewide Operations</b>	<b>375,193.5</b>	<b>173,823.4</b>	<b>-201,370.1 -53.7 %</b>	<b>800.0</b>	<b>174,623.4</b>
<b>Permanent Fund</b>					
Permanent Fund	1,068,870.0	1,068,870.0	0.0	0.0	1,068,870.0
<b>Total</b>	<b>1,068,870.0</b>	<b>1,068,870.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068,870.0</b>

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<b>Statewide Total</b>	1,444,063.5	1,242,693.4	-201,370.1	-13.9 %	800.0	1,243,493.4
Funding Summary						
Unrestricted General (UGF)	1,420,987.3	1,236,653.8	-184,333.5	-13.0 %	800.0	1,237,453.8
Designated General (DGF)	7,968.6	1,081.8	-6,886.8	-86.4 %	0.0	1,081.8
Other State Funds (Other)	11,986.4	2,971.4	-9,015.0	-75.2 %	0.0	2,971.4
Federal Receipts (Fed)	3,121.2	1,986.4	-1,134.8	-36.4 %	0.0	1,986.4

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.