

2019 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: Fund Transfers

| Allocation | [1] 19MgtP1n | [2] 20GovAmdTOT | [3] House | [4] Senate | [5] 20ConfCom | [5] - [1] 19MgtP1n to 20ConfCom | [5] - [2] 20GovAmdT to 20ConfCom | [5] - [3] House to 20ConfCom | [5] - [4] Senate to 20ConfCom |
|--------------------------------|------------------|--------------------|-----------------|-----------------|------------------|------------------------------------|-------------------------------------|---------------------------------|----------------------------------|
| Undesignated Reserve (UGF out) | | | | | | | | | |
| AHCC 1213 | -21,791.3 | 0.0 | 0.0 | 0.0 | 0.0 | 21,791.3 | -100.0 % | 0.0 | 0.0 |
| Appropriation Total | -21,791.3 | 0.0 | 0.0 | 0.0 | 0.0 | 21,791.3 | -100.0 % | 0.0 | 0.0 |
| OpSys DGF Transfers (non-add) | | | | | | | | | |
| AMHS Fund 1076 | 10,100.0 | 0.0 | 0.0 | 0.0 | 0.0 | -10,100.0 | -100.0 % | 0.0 | 0.0 |
| Capital Income Fund 1197 | 28,000.0 | 37,800.0 | 27,000.0 | 27,000.0 | 27,000.0 | -1,000.0 | -3.6 % | -10,800.0 | -28.6 % |
| Civil Legal Services Fund 1221 | 301.3 | 0.0 | 309.1 | 309.1 | 309.1 | 7.8 | 2.6 % | 309.1 | >999 % |
| Oil & Haz Sub Prevent 1052 | 13,080.0 | 13,610.0 | 13,610.0 | 13,610.0 | 13,610.0 | 530.0 | 4.1 % | 0.0 | 0.0 |
| Oil & Haz Sub Response 1052 | 1,520.0 | 1,852.5 | 1,852.5 | 1,852.5 | 1,852.5 | 332.5 | 21.9 % | 0.0 | 0.0 |
| Appropriation Total | 53,001.3 | 53,262.5 | 42,771.6 | 42,771.6 | 42,771.6 | -10,229.7 | -19.3 % | -10,490.9 | -19.7 % |
| To General Fund (Revenue) | | | | | | | | | |
| Misc GF Transfers | 0.0 | -60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,000.0 | -100.0 % |
| Appropriation Total | 0.0 | -60,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60,000.0 | -100.0 % |
| Agency Total | 31,210.0 | -6,737.5 | 42,771.6 | 42,771.6 | 42,771.6 | 11,561.6 | 37.0 % | 49,509.1 | -734.8 % |
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 31,210.0 | -6,737.5 | 42,771.6 | 42,771.6 | 42,771.6 | 11,561.6 | 37.0 % | 49,509.1 | -734.8 % |

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate (FY20 Senate) - The version of the FY20 operating and mental health bills adopted by the Senate.

20ConfCom (20ConfCom) - The Conference Committee versions of HB39 and HB40 that were adopted by the legislature.