

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Fund Groups: General Funds Non Mental Health Transactions District by Impact

House District	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
1-5 Fairbanks Areawide	-	225.0	0.0	0.0	225.0 >999 %	-225.0 -100.0 %	0.0
6 Eielson/Denali/Up Yuk/Bord	-	300.0	0.0	0.0	300.0 >999 %	-300.0 -100.0 %	0.0
7-12 Mat-Su Areawide	-	120.0	-	-	120.0 >999 %	-120.0 -100.0 %	0.0
12-28 Anchorage Areawide	-	778.5	0.0	0.0	778.5 >999 %	-778.5 -100.0 %	0.0
29-31 Kenai Areawide	1,000.0	1,127.7	0.0	0.0	127.7 12.8 %	-1,127.7 -100.0 %	0.0
33-34 Juneau Areawide	787.0	1,207.0	787.0	787.0	420.0 53.4 %	-420.0 -34.8 %	0.0
33-36 Southeast Region	-	250.0	0.0	0.0	250.0 >999 %	-250.0 -100.0 %	0.0
35 Sitka/Petersburg	-	900.0	0.0	0.0	900.0 >999 %	-900.0 -100.0 %	0.0
40 Arctic	2,500.0	2,500.0	0.0	0.0	0.0	-2,500.0 -100.0 %	0.0
1-40 Statewide	212,517.9	221,635.0	57,620.0	55,420.0	9,117.1 4.3 %	-164,015.0 -74.0 %	-2,200.0 -3.8 %
Statewide Total	216,804.9	229,043.3	58,407.0	56,207.0	12,238.4 5.6 %	-170,636.3 -74.5 %	-2,200.0 -3.8 %
Funding Summary							
Unrestricted General (UGF)	98,990.2	173,931.3	6,695.0	6,695.0	74,941.1 75.7 %	-167,236.3 -96.2 %	0.0
Designated General (DGF)	117,814.7	55,112.0	51,712.0	49,512.0	-62,702.7 -53.2 %	-3,400.0 -6.2 %	-2,200.0 -4.3 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

SenTotal (Senate Total) - [2020 Sen_20Cap+2020 Sen19SupCap]

HseTotal (House Total) - [2020 Hse_20Cap+2020 Hse19SupCap]

Ch3_Total (Ch3_Total) - [2020 Ch3_19Sup+2020 Ch3_20Cap]