

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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House District	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total
1-5 Fairbanks Areawide	-	225.0	0.0	0.0	225.0 >999 %	-225.0 -100.0 %	0.0
6 Eielson/Denali/Up Yuk/Bord	-	300.0	0.0	0.0	300.0 >999 %	-300.0 -100.0 %	0.0
7-12 Mat-Su Areawide	2,000.0	2,120.0	2,000.0	2,000.0	120.0 6.0 %	-120.0 -5.7 %	0.0
12-28 Anchorage Areawide	-	778.5	0.0	0.0	778.5 >999 %	-778.5 -100.0 %	0.0
29-31 Kenai Areawide	8,950.0	8,177.7	7,050.0	7,050.0	-772.3 -8.6 %	-1,127.7 -13.8 %	0.0
32 Kodiak/Cordova/Seldovia	17,500.0	17,500.0	17,500.0	17,500.0	0.0	0.0	0.0
33-34 Juneau Areawide	1,402.0	1,822.0	1,402.0	1,402.0	420.0 30.0 %	-420.0 -23.1 %	0.0
33-36 Southeast Region	-	250.0	0.0	0.0	250.0 >999 %	-250.0 -100.0 %	0.0
35 Sitka/Petersburg	-	900.0	0.0	0.0	900.0 >999 %	-900.0 -100.0 %	0.0
36 Ketchik/Wrang/Metlak/Hyda	703.0	703.0	703.0	703.0	0.0	0.0	0.0
40 Arctic	22,300.2	22,300.2	23,800.2	19,800.2	0.0	1,500.0 6.7 %	-4,000.0 -16.8 %
1-40 Statewide	1,305,367.1	1,309,484.2	1,149,469.2	1,142,669.2	4,117.1 0.3 %	-160,015.0 -12.2 %	-6,800.0 -0.6 %
Statewide Total	1,358,222.3	1,364,560.7	1,201,924.4	1,191,124.4	6,338.4 0.5 %	-162,636.3 -11.9 %	-10,800.0 -0.9 %
Funding Summary							
Unrestricted General (UGF)	98,990.2	173,931.3	6,695.0	6,695.0	74,941.1 75.7 %	-167,236.3 -96.2 %	0.0
Designated General (DGF)	117,814.7	55,112.0	51,712.0	49,512.0	-62,702.7 -53.2 %	-3,400.0 -6.2 %	-2,200.0 -4.3 %
Other State Funds (Other)	101,691.3	89,491.3	97,491.3	88,891.3	-12,200.0 -12.0 %	8,000.0 8.9 %	-8,600.0 -8.8 %
Federal Receipts (Fed)	1,039,726.1	1,046,026.1	1,046,026.1	1,046,026.1	6,300.0 0.6 %	0.0	0.0

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

SenTotal (Senate Total) - [2020 Sen_20Cap+2020 Sen19SupCap]

HseTotal (House Total) - [2020 Hse_20Cap+2020 Hse19SupCap]

Ch3_Total (Ch3_Total) - [2020 Ch3_19Sup+2020 Ch3_20Cap]