

2019 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language
Not Including Non-Additive Items
Fund Groups: General Funds
Non Mental Health Transactions

Agency	[1] GovT-FT	[2] SenTotal	[3] HseTotal	[4] Ch3_Total	[2] - [1] GovT-FT to SenTotal	[3] - [2] SenTotal to HseTotal	[4] - [3] HseTotal to Ch3_Total	
Capital								
Community & Economic Dev	7,565.0	9,245.2	0.0	0.0	1,680.2	22.2 %	-9,245.2 -100.0 %	0.0
Corrections	2,540.0	2,960.0	0.0	0.0	420.0	16.5 %	-2,960.0 -100.0 %	0.0
Education & Early Dev	7,400.0	8,300.0	7,400.0	7,400.0	900.0	12.2 %	-900.0 -10.8 %	0.0
Environmental Conservation	21,905.0	21,905.0	9,825.0	9,825.0	0.0		-12,080.0 -55.1 %	0.0
Fish and Game	1,000.0	1,000.0	-	-	0.0		-1,000.0 -100.0 %	0.0
Governor	48,600.0	48,250.0	23,500.0	23,500.0	-350.0	-0.7 %	-24,750.0 -51.3 %	0.0
Health & Social Services	680.2	1,180.2	0.0	0.0	500.0	73.5 %	-1,180.2 -100.0 %	0.0
Natural Resources	18,600.0	7,059.5	650.0	650.0	-11,540.5	-62.0 %	-6,409.5 -90.8 %	0.0
Revenue	8,850.0	16,600.0	0.0	0.0	7,750.0	87.6 %	-16,600.0 -100.0 %	0.0
Transportation & Facilities	90,908.0	95,875.3	7,837.0	5,637.0	4,967.3	5.5 %	-88,038.3 -91.8 %	-2,200.0 -28.1 %
University of Alaska	5,000.0	10,000.0	5,000.0	5,000.0	5,000.0	100.0 %	-5,000.0 -50.0 %	0.0
Judiciary	3,756.7	2,473.0	0.0	0.0	-1,283.7	-34.2 %	-2,473.0 -100.0 %	0.0
Legislature	-	4,195.0	4,195.0	4,195.0	4,195.0	>999 %	0.0	0.0
Total	216,804.9	229,043.3	58,407.0	56,207.0	12,238.4	5.6 %	-170,636.3 -74.5 %	-2,200.0 -3.8 %
Statewide Total	216,804.9	229,043.3	58,407.0	56,207.0	12,238.4	5.6 %	-170,636.3 -74.5 %	-2,200.0 -3.8 %
Funding Summary								
Unrestricted General (UGF)	98,990.2	173,931.3	6,695.0	6,695.0	74,941.1	75.7 %	-167,236.3 -96.2 %	0.0
Designated General (DGF)	117,814.7	55,112.0	51,712.0	49,512.0	-62,702.7	-53.2 %	-3,400.0 -6.2 %	-2,200.0 -4.3 %

Column Definitions

GovT-FT (Gov Total Less FT Supp) - Governor's total capital request (FY19 Supplemental plus FY20) less the Fast Track Supplemental Bill (created for accurate comparison to capital bill)

SenTotal (Senate Total) - [2020 Sen_20Cap+2020 Sen19SupCap]

HseTotal (House Total) - [2020 Hse_20Cap+2020 Hse19SupCap]

Ch3_Total (Ch3_Total) - [2020 Ch3_19Sup+2020 Ch3_20Cap]