

Multi-year Statewide Totals - FY 2020 House Structure

Numbers and Language Including Non-Additive Items
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ID=> Budget=> Session=> Column=>	[1] Operating 2019 GovDisSup	[2] Capital 2019 GovDisSup	[3] <u>GovTotal</u>	[4] Operating 2019 SenFTSup	[5] Capital 2019 SenFTSup	[6] <u>SenTotal</u>	[7] Operating 2019 HseFTSup	[8] Capital 2019 HseFTSup	[9] <u>HseTotal</u>	[9] - [3] <u>GovTotal to HseTotal</u>	[9] - [6] <u>SenTotal to HseTotal</u>
Total	67,804.0	73,500.0	141,304.0	67,804.0	73,500.0	141,304.0	67,804.0	73,500.0	141,304.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	4,000.0	0.0	4,000.0	4,000.0	0.0	4,000.0	4,000.0	0.0	4,000.0	0.0	0.0
2 Travel	200.0	0.0	200.0	200.0	0.0	200.0	200.0	0.0	200.0	0.0	0.0
3 Services	3,400.0	0.0	3,400.0	3,400.0	0.0	3,400.0	3,400.0	0.0	3,400.0	0.0	0.0
4 Commodities	300.0	0.0	300.0	300.0	0.0	300.0	300.0	0.0	300.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0	0.0
8 Miscellaneous	58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	0.0	0.0
1003 GF/Match (UGF)	0.0	6,500.0	6,500.0	0.0	6,500.0	6,500.0	0.0	6,500.0	6,500.0	0.0	0.0
1004 Gen Fund (UGF)	29,801.7	2,000.0	31,801.7	29,801.7	2,000.0	31,801.7	29,801.7	2,000.0	31,801.7	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0	0.0
Federal Receipts (Fed)	38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	0.0	0.0