

Multi-year Agency Summary - FY 2020 House Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2019 GovDisSup	[2] Capital 2019 GovDisSup	[3] GovTotal	[4] Operating 2019 SenFTSup	[5] Capital 2019 SenFTSup	[6] SenTotal	[7] Operating 2019 HseFTSup	[8] Capital 2019 HseFTSup	[9] HseTotal	[9] - [3] GovTotal to HseTotal	[9] - [6] SenTotal to HseTotal
Agency Operations												
Labor & Workforce Dev		1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0	0.0
Natural Resources		7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	0.0	0.0
Transportation		0.0	73,500.0	73,500.0	0.0	73,500.0	73,500.0	0.0	73,500.0	73,500.0	0.0	0.0
Total		8,900.0	73,500.0	82,400.0	8,900.0	73,500.0	82,400.0	8,900.0	73,500.0	82,400.0	0.0	0.0
Statewide Items												
Fund Capitalization		58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	0.0	0.0
Total		58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	0.0	0.0
Statewide Total		67,804.0	73,500.0	141,304.0	67,804.0	73,500.0	141,304.0	67,804.0	73,500.0	141,304.0	0.0	0.0
Funding Summary												
Unrestricted General (UGF)		29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0	0.0
Federal Receipts (Fed)		38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	0.0	0.0