

**2019 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>GovSupCap</u>
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	13,371,497
	1063 NPR Fund (Fed)	13,371,497
*** Agency Totals *****		13,371,497
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	13,371,497

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Agency: Department of Corrections

[1]
GovSupCap

AP	MH: Renovation required to accommodate Women's Mental Health Unit at Hiland Mountain (HD 12-28)	3,685,000
	1037 GF/MH (UGF)	2,540,000
	1092 MHTAAR (Other)	1,145,000

*** Agency Totals ***** **3,685,000**

Funding Summary

Unrestricted General (UGF)	2,540,000
Other State Funds (Other)	1,145,000

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Agency: Department of Environmental Conservation

		[1] <u>GovSupCap</u>
AP	Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40)	9,425,000
	1052 Oil/Haz Fd (DGF)	9,425,000
*** Agency Totals *****		9,425,000
<u>Funding Summary</u>		
	Designated General (DGF)	9,425,000

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Agency: Department of Military and Veterans Affairs

[1]
GovSupCap

AP	Reapprop \$817.2 of Termed Projects Unobligated Balances to the General Fund (HD 1-40)	0
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*** Agency Totals	*****	0
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Agency: Department of Natural Resources

		[1] <u>GovSupCap</u>
AP	Upgrade and Repair of Critical Volcano Monitoring Instruments (HD 1-40)	4,250,000
	1002 Fed Rcpts (Fed)	4,250,000
*** Agency Totals *****		4,250,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	4,250,000

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--

Agency: Department of Public Safety

		[1] <u>GovSupCap</u>
AP	REAPPROP \$1,059.0 to Maintenance and Renovation of Rural Trooper Housing (HD 1-40)	0
AP	REAPPROP \$660.0 - Consolidate Multiple Year's Trooper Equipment Projects into Single Appropriation (HD 1-40)	0
AP	REAPPROP \$248.2 - Consolidate Multiple Year's Wildlife Trooper Equipment Projects into Single Appropriation (HD 1-40)	0
AP	REAPPROP \$289.5 - Consolidate Multiple Year's VPSO Equipment Projects into Single Appropriation (HD 1-40)	0

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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSupCap</u>
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	1,400,000
	1076 Marine Hwy (DGF)	1,400,000
AP	Earthquake - Federal Highway Surface Transportation Disaster Repair FY19-FY20 Open-Ended Federal Receipts (HD 1-40)	65,000,000
	1002 Fed Rcpts (Fed)	65,000,000
AP	Earthquake - Federal Highway Surface Transportation Disaster Repair FY19-FY20 State Match (HD 1-40)	6,500,000
	1003 GF/Match (UGF)	6,500,000
AP	Earthquake - for Damage to State Facilities not Reimbursed by Insurance (HD 1-40)	1,000,000
	1004 Gen Fund (UGF)	1,000,000
AP	Klondike - Industrial Use Highway Funding (HD 33-34)	787,000
	1108 Stat Desig (Other)	787,000
*** Agency Totals *****		74,687,000

Funding Summary

Unrestricted General (UGF)	7,500,000
Designated General (DGF)	1,400,000
Other State Funds (Other)	787,000
Federal Receipts (Fed)	65,000,000

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Agency: All Agencies

	[1]
	<u>GovSupCap</u>
*** All Agencies Totals *****	105,418,497

Funding Summary

Unrestricted General (UGF)	10,040,000
Designated General (DGF)	10,825,000
Other State Funds (Other)	1,932,000
Federal Receipts (Fed)	82,621,497

Column Definitions

GovSupCap (Gov Cap Sup Total) - Governor's supplemental capital budget request total