

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

<b>Numbers and Language Differences</b>
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**Agency: Department of Administration**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Office of Information Technology</b>													
Technical Adjustment to Reduce Authority for the Centralized Office of Information Technology 1081 Info Svc (Other)	19SuppRPL T	Veto	-3,000.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>			-3,000.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
RPL 02-9-0056 - Court Appointed Special Advocate (CASA) Community Response to Opioid Crisis Grant (12-13-18) 1002 Fed Rcpts (Fed)	19SuppRPL T	RPL	144.7	81.7	1.2	61.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>			144.7	81.7	1.2	61.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Difference **</b>			-2,855.3	-2,918.3	1.2	61.8	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Insurance Operations</b>												
RPL 08-9-0121- Centers for Medicare and Medicaid Services Flexibility Grant (12/13/18)												
1002 Fed Rcpts (Fed)	RPL	199.7	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0
<b>* Appropriation Difference *</b>		199.7	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0
<b>** Agency Difference **</b>		199.7	0.0	0.0	0.0	0.0	0.0	0.0	199.7	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services</b>													
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	19GovSupOpTOT	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
L Sec 9 SB19: Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	19SuppRPL T	Suppl	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
RPL 20-9-0044 Residential Substance Abuse Treatment Grant (12-13-18)	19SuppRPL T	RPL	73.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			73.0										
<b>* Appropriation Difference *</b>			73.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0	0	0	0
<b>** Agency Difference **</b>			73.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
L	Repeal State Aid to School Districts Ch19 SLA2018 (SB142)(Sec21(c) P31 L2)	19GovSupOpTOT	Suppl	-20,000.0	0.0	0.0	0.0	0.0	-20,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-20,000.0									
<b>* Appropriation Difference *</b>				20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
<b>Education Support and Administrative Services</b>													
	One-time Decrease Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	19GovSupOpTOT	Suppl	-175.0	0.0	0.0	0.0	0.0	-175.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-175.0									
L	Sec 40 HB39: Extend lapse date for Bree's Law Programs Ch51 SLA2018 (HB214) (Sec2, Ch17 SLA2018 P42 L26 (HB286))	19SuppRPL T	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>				175.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
	RPL 05-9-0045: Rasmuson Foundation and Margaret A. Cargill Foundation Arts in Education programs. (12-13-18)	19SuppRPL T	RPL	385.0	0.0	0.0	0.0	0.0	0.0	385.0	0	0	0
	1108 Stat Desig (Other)			385.0									
<b>* Appropriation Difference *</b>				385.0	0.0	0.0	0.0	0.0	0.0	385.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
L	Sec 10 HB39 - FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19SuppRPL T	MultiYr	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
L	VETO: Sec 10 HB39 - FY19 reappropri from broadband access grants to Mt Edgecumbe pool operations and maint (FY19-FY21)	19SuppRPL T	Veto	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
L	Sec 7 HB2001: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool Ops and Maintenance (FY19-FY21)	19SuppRPL T	MultiYr	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
L	Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to Mt Edgecumbe pool ops and maint (FY19-FY21)	19SuppRPL T	Veto	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
<b>* Appropriation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
	FY2019 School Broadband Access Grant Reduction	19GovSupOpTOT	Suppl	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
L	Sec 10 HB39: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19SuppRPL T	ReAprop	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
L	Sec 10 HB39: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19SuppRPL T	Veto	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
L	Sec 7 HB2001: FY19 reapprop from broadband access grants to Mt Edgecumbe pool operations and maintenance (FY19-FY21)	19SuppRPL T	ReAprop	-1,175.3	0.0	0.0	0.0	0.0	-1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			-1,175.3									
L	Sec 7 HB2001 VETO: FY19 reappropriation from broadband access grants to MEHS pool operations and maintenance (FY19-FY21)	19SuppRPL T	Veto	1,175.3	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
	1226 High Ed (DGF)			1,175.3									
<b>* Appropriation Difference *</b>				<b>1,175.3</b>	0.0	0.0	0.0	0.0	1,175.3	0.0	0	0	0
<b>** Agency Difference **</b>				<b>21,735.3</b>	0.0	0.0	0.0	0.0	21,350.3	385.0	0	0	0

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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration</b>													
RPL 18-9-0374 One-Time Furniture Costs Associated with 410 Willoughby Lease Remodel (12-13-18)	19SuppRPL T	RPL	853.8	0.0	0.0	0.0	853.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			853.8										
<b>* Appropriation Difference *</b>			<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Difference **</b>			<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>853.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Statewide Support Services</b>													
Information Technology Systems Upgrade and Maintenance	19GovSupOpTOT	Suppl	276.0	0.0	0.0	276.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			276.0										
<b>* Appropriation Difference *</b>			-276.0	0.0	0.0	-276.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Difference **</b>			-276.0	0.0	0.0	-276.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Office of the Governor**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Executive Operations</b>													
L Sec 24a SB 19 - Reapprop from Governor's Office for capital costs related to voting system and for buildings/facilities	19SuppRPL	T ReAprop	-1,850.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,850.0	0	0	0
1004 Gen Fund (UGF)			-1,850.0										
L Sec 24b SB 19 - Reapprop from Gov's Office for state elections security, U.S. Census Complete count, and redistricting	19SuppRPL	T ReAprop	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	-650.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
<b>* Appropriation Difference *</b>			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>** Agency Difference **</b>			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0



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<b>Numbers and Language Differences</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior Benefits Payment Program</b>													
Address FY19 shortage of funding for Senior Benefits Payment Program	19SuppRPL	T	Suppl	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Eliminate Senior Benefits Payment Program Supplemental	19SuppRPL	T	Veto	-800.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
VETO OVERRIDE: Eliminate Senior Benefits Payment Program Supplemental	19SuppRPL	T	Inc	800.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
<b>* Appropriation Difference *</b>			800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
<b>Medicaid Services</b>													
L Medicaid Services State Plan Amendment Delays (FY2019-FY2021)	19GovSupOpTOT	MultiYr		172,400.0	0.0	0.0	0.0	0.0	172,400.0	0.0	0	0	0
1243 SBR Fund (UGF)			172,400.0										
L Amend Medicaid Services State Plan Amendment Delays (FY2019-FY2021)	19GovSupOpTOT	MultiYr		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>				-172,400.0	0.0	0.0	0.0	0.0	-172,400.0	0.0	0	0	0
<b>** Agency Difference **</b>				-171,600.0	0.0	0.0	0.0	0.0	-171,600.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs</b>													
RPL: 09-9-0113 Homeland Security & Emergency Management Authority Increase (12-13-2018)	19SuppRPL T	RPL	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1108 Stat Desig (Other) 100.0													
<b>* Appropriation Difference *</b>			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
<b>** Agency Difference **</b>			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Parks &amp; Outdoor Recreation</b>													
RPL 10-9-5001 Exxon Valdez Oil Spill Outreach (10-9-18)	19SuppRPL T	RPL	140.7	0.0	0.0	0.0	140.7	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			140.7										
<b>* Appropriation Difference *</b>			<b>140.7</b>	0.0	0.0	0.0	140.7	0.0	0.0	0.0	0	0	0
<b>** Agency Difference **</b>			<b>140.7</b>	0.0	0.0	0.0	140.7	0.0	0.0	0.0	0	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
Reduce funding to account for vacant positions	19SuppRPL	T	Suppl	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,500.0									
Restore Decrementd Funding Because Funding for Vacant Positions is Being Expended in Other Line Items	19SuppRPL	T	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1,500.0									
<b>* Appropriation Difference *</b>				<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
Align Village Public Safety Officer Program Funding	19GovSupOpTOT		Suppl	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)				-3,000.0									
L Sec 26a(42) SB19: Reduce Excess Village Public Safety Officer Program Funding and Transfer to AHCC	19SuppRPL	T	ReAprop	-2,977.5	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)				-2,977.5									
L VETO REAPPROP: Sec 26a(42) SB19: Reduce Excess Village Public Safety Officer Program Funding and Transfer to AHCC	19SuppRPL	T	Veto	2,977.5	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0
1004 Gen Fund (UGF)				2,977.5									
<b>* Appropriation Difference *</b>				<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
RPL 12-9-3050 Increase Federal Receipt Authority for Victim of Crime Act (VOCA) Grant Funding	19SuppRPL	T	RPL	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				500.0									
<b>* Appropriation Difference *</b>				<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
RPL 12-9-3040 Increase Federal Authority for Laboratory Services (12-13-2018)	19SuppRPL	T	RPL	163.4	0.0	0.0	0.0	0.0	163.4	0.0	0	0	0
1002 Fed Rcpts (Fed)				163.4									
<b>* Appropriation Difference *</b>				<b>163.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>163.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Difference **</b>				<b>3,663.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,663.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Budget and Audit Committee</b>													
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-68.8	0.0	0.0	0.0	0.0	0.0	-68.8	0	0	0
	1004 Gen Fund (UGF)			-68.8									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-821.3	0.0	0.0	0.0	0.0	0.0	-821.3	0	0	0
	1004 Gen Fund (UGF)			-821.3									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-1,326.9	0.0	0.0	0.0	0.0	0.0	-1,326.9	0	0	0
	1004 Gen Fund (UGF)			-1,326.9									
<b>* Appropriation Difference *</b>				<b>-2,217.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,217.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-310.2	0.0	0.0	0.0	0.0	0.0	-310.2	0	0	0
	1004 Gen Fund (UGF)			-310.2									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-79.7	0.0	0.0	0.0	0.0	0.0	-79.7	0	0	0
	1004 Gen Fund (UGF)			-79.7									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-404.2	0.0	0.0	0.0	0.0	0.0	-404.2	0	0	0
	1004 Gen Fund (UGF)			-404.2									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-268.4	0.0	0.0	0.0	0.0	0.0	-268.4	0	0	0
	1004 Gen Fund (UGF)			-268.4									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-9.5	0.0	0.0	0.0	0.0	0.0	-9.5	0	0	0
	1004 Gen Fund (UGF)			-9.5									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-107.5	0.0	0.0	0.0	0.0	0.0	-107.5	0	0	0
	1004 Gen Fund (UGF)			-107.5									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-107.4	0.0	0.0	0.0	0.0	0.0	-107.4	0	0	0
	1004 Gen Fund (UGF)			-107.4									
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-75.2	0.0	0.0	-75.2	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-75.2									
<b>* Appropriation Difference *</b>				<b>-1,362.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-75.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,286.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information and Teleconference</b>													
L	Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project	19SuppRPL T	ReAprop	-133.4	0.0	0.0	0.0	0.0	0.0	-133.4	0	0	0
	1004 Gen Fund (UGF)			-133.4									
<b>* Appropriation Difference *</b>				<b>-133.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-133.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

<b>Numbers and Language Differences</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>													
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project 1004 Gen Fund (UGF)	19SuppRPL	T ReAprop	-2,200.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,200.4	0	0	0
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project 1004 Gen Fund (UGF)	19SuppRPL	T ReAprop	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	-2.9	0	0	0
L Sec 25 SB19: Reappropriate FY19 lapse to Legislative capital project 1004 Gen Fund (UGF)	19SuppRPL	T ReAprop	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	-2.7	0	0	0
<b>* Appropriation Difference *</b>			-2,206.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,206.0	0	0	0
<b>** Agency Difference **</b>			-5,918.5	0.0	0.0	-75.2	0.0	0.0	0.0	-5,843.3	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

**Numbers and Language  
Differences**

**Agency: Debt Service**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>School Debt Reimbursement</b>													
L FY2019 School Debt Reimbursement Reduction 1004 Gen Fund (UGF) -2,000.0	19GovSupOpTOT	Suppl	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>* Appropriation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Purchase Program</b>													
L Sec 40b HB39: Extend lapse date of FY19 estimated debt service to FY20	19SuppRPL T	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Difference **</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

<b>Numbers and Language Differences</b>
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**Agency: Special Appropriations**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Judgments, Claims and Settlements</b>													
L Sec 12b HB39: Open-ended appropriation for FY19 judgments	19SuppRPL T	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

<b>Numbers and Language Differences</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
L	FY2019 Supplemental Deposit to the Disaster Relief Fund	19GovSupOpTOT	Suppl	41,017.6	0.0	0.0	0.0	0.0	0.0	41,017.6	0	0	0
	1002 Fed Rcpts (Fed)			2,738.0									
	1004 Gen Fund (UGF)			38,279.6									
L	Sec 14 HB39: Appropriate \$20 million, not to exceed available headroom, to the Disaster Relief Fund	19SuppRPL T	Suppl	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
L	Oil and Gas Tax Credit Purchases	19GovSupOpTOT	Suppl	84,000.0	0.0	0.0	0.0	0.0	0.0	84,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			84,000.0									
	<b>* Appropriation Difference *</b>			-105,017.6	0.0	0.0	0.0	0.0	0.0	-105,017.6	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
L	Transfer Funding from the Alaska Liquefied Natural Gas Project Fund to the General Fund	19GovSupOpTOT	Suppl	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
L	Transfer from Alaska Marine Highway System Fund	19GovSupOpTOT	Lang	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1076 Marine Hwy (DGF)			3,000.0									
	<b>* Appropriation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
	<b>** Agency Difference **</b>			-103,017.6	0.0	0.0	0.0	0.0	0.0	-103,017.6	0	0	0

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 19GovSupOpTOT and 19SuppRPL T**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Undesignated Reserves (UGF out)</b>														
L	Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC 1004 Gen Fund (UGF)	19SuppRPL T	ReAprop	2,977.5	0.0	0.0	0.0	0.0	2,977.5	0.0	0	0	0	
L	Veto: Sec 26a(42) SB19: Excess Village Public Safety Officer Program Funding Transferred to AHCC 1004 Gen Fund (UGF)	19SuppRPL T	Veto	-2,977.5	0.0	0.0	0.0	0.0	-2,977.5	0.0	0	0	0	
L	Sec 26 SB19: Reappropriate \$6,289.3 from capital projects	19SuppRPL T	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
L	VETO Sec 26 SB19: Reappropriate \$6,289.3 from capital projects	19SuppRPL T	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>* Appropriation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
<b>OpSys DGF Transfers (non-add)</b>														
L	Deposit Large Passenger Vessel Gaming and Gambling Tax Revenue in the Alaska Capital Income Fund 1211 Gamble Tax (UGF)	19GovSupOpTOT	Lang	-10,100.0	0.0	0.0	0.0	0.0	0.0	-10,100.0	0	0	0	
L	Transfer to Information Services Fund 1076 Marine Hwy (DGF)	19GovSupOpTOT	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0	
L	Deposit Large Passenger Vessel Gaming and Gambling Tax Revenue in the Alaska Capital Income Fund 1211 Gamble Tax (UGF)	19GovSupOpTOT	Lang	10,100.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0	0	0	
<b>* Appropriation Difference *</b>				3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0	
<b>OpSys Other Transfers (non-add)</b>														
L	Transfer CBR to General Fund for Supplemental Capital Projects Directly Funded from CBR 1001 CBR Fund (UGF)	19SuppRPL T	MisAdj	-3,220.2	0.0	0.0	0.0	0.0	0.0	-3,220.2	0	0	0	
<b>* Appropriation Difference *</b>				-3,220.2	0.0	0.0	0.0	0.0	0.0	-3,220.2	0	0	0	
<b>** Agency Difference **</b>				-220.2	0.0	0.0	0.0	0.0	0.0	-220.2	0	0	0	
<b>*** All Agencies Difference ***</b>				-257,621.7	-2,918.3	1.2	-289.4	994.5	0.0	-144,513.3	-110,896.4	0	0	0

## Column Definitions

**19GovSupOpTOT (19Gov Total Operating Supps)** - Total Operating Supplementals requested by the Governor.[2020 :GovSup04-19+2020 :GovSup0p1/28+2020 :GovDisOp1/28+2020 GovSupTot1/28+2020 :GSupinOp2-13+2020 :GovDisSup3/6+2020 :GovSup03-14+2020 :GovSup03-28]

**19SuppRPL T (FY19 Op Supp RPL Total)** - The FY19 supplemental appropriations included in all appropriations bills, passed by the legislature and vetoed by the Governor, plus RPLs.[2020 19SupOpinCap+2020 19 RPL+2020 19SupinOpEnac+2020 19HB2001SUPP+2020 FNL FTSup]