

**Senate Finance
Military and Veterans
Affairs
Budget Subcommittee
Alaska State Legislature**

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**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FY2019 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
April 4, 2018**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Military and Veterans Affairs submits a recommended operating budget for FY2019 to the Senate Finance Committee as follows:

Unrestricted General Fund (UGF)	16,271.2
Designated General Fund (DGF)	28.4
Other Funds	10,195.4
Federal Funds	30,028.5
TOTAL	56,523.5

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Military and Veterans Affairs held meetings with the Department and analyzed the Governor's amended budget. The following are budget action highlights:

Deny the following:

- Office of the Commissioner: Expand AK State Defense Force: \$210.9 UGF
- Office of the Commissioner: Special Assistant Position: \$161.4 UGF and 1 PFT Position
- Air Guard Facilities Maintenance: \$884.0 Total (\$663.0 Fed/\$221.0 UGF) and 5 PFT Positions

Accept Organizational and Other Changes:

(Reorganization only, no new positions)

The FY19 budget request includes consolidation of the National Guard Military Headquarters

allocation into the Office of the Commissioner allocation. The National Guard Military Headquarters consists of two Division Directors who serve as Assistant Adjutants General (ATAG) for the Department of Military & Veterans' Affairs. The FY19 request transfers the two ATAGs and associated funding to the Office of the Commissioner where the Adjutant General's position is located.

The Subcommittee accepts the House change to the Veterans' Services line which reduces \$100.0 UGF which was replaced by Fed Receipts of a like amount.

The Subcommittee accepts intent language which directs the Alaska Aerospace Corporation to develop options to realize a return from the State's investment in the Alaska Aerospace Corporation and the associated State assets. Additionally, the department shall submit a preliminary summary of the options and any relevant statute revisions to the House and Senate Finance Committees and to the Legislative Finance Division by September 30, 2018 and a final summary being submitted to the same committees by December 1, 2018.

Attachments:

- Agency Totals
- TransactionCompare1
- TransactionCompare2
- Wordage



Senator Peter Micciche, Chair



Senator Kevin Meyer

Senator Bill Wielechowski