2018 Legislature - Operating Budget Transaction Compare - House Structure Between 19GovAmd and House

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants_	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program	100 + 1		10 000 0	0.0	0.0	0.0	0.0	0.0	10 000 0	0.0	0		_
LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Legislation													
1066 Pub School (Other) -18,000.0													
LFD Adjust: Fiscal Note for SB96/HB 213 to	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
Increase Public School Trust Fund Usage to \$28 million													
1066 Pub School (Other) 18,000.0													
L LFD Adjust: Reduce UGF to Account for	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Increased Public School Trust Fund Usage													
1004 Gen Fund (UGF) -18,000.0 H DOE 1 - Public School Fund revenue	House	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
adjustment	House	DEC	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	U	U	U
Offered by Representative Ortiz													
1066 Pub School (Other) -18,000.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
L H DOE 3 - School consolidation hold harmless for FY19 and FY20	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museum	ie.												
Museum Operations													
H DOE 2 - Restore Funding for Museum	House	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Grant-in-Aid Program													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 105.6 * Allocation Difference *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	
* * Appropriation Difference * *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
* * * Agency Difference * * *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
* * * * All Agencies Difference * * * *			105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.