

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Health and Social Services

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|--|-------------------------------------|---|------------------------|------------------|----------------------------|-----------------|---------------|-----------|-------------|-----------------|--|----------------------|
| TOTAL | | | | 557,260.4 | | | 42 | 253,908.5 | | | 4 | | |
| 1 | Agency Level Legislative Intent | | | | | | | | | | | House provision adds intent language related to Disproportionate Share Hospital funding added in Behavioral Health and Medicaid Services. Choices for HSS item 1, 3 and 17 should be consistent. | H or S |
| | House It is the intent of the legislature that the Department of Health and Social Services submit a report to the co-chairs of the Finance Committees and the Legislative Finance Division by November 15 of 2019, 2020 and 2021 on 1) disbursement and use of federal Disproportionate Share Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal DSH funds which the state is not claiming, and 3) future strategies for claiming those funds, including the possibility of hospitals matching those funds, to improve outcomes for patients, providers and the public. Senate None | | | | | | | | | | | | |
| 2 | Agency Level Legislative Intent | | | | | | | | | | | | H or S |
| | House None Senate It is the intent of the legislature that departmental funding transfer authority will not be used to transfer any funding away from senior-specific services, pioneer homes, senior benefits or any other senior-specific programs. | | | | | | | | | | | | |
| 3 | Behavioral Health | Designated Evaluation and Treatment | Sec. 13(a) - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21) | 10,500.0 | 1248 | ACHI Fund | | | | | | House provision adds matching funds for federal receipts in Medicaid Services (see item 17) as a Multi-year appropriation (FY19-21) . Choices for HSS item 1, 3 and 17 should be consistent. | H or S |
| 4 | Children's Services | Children's Services Management | Inc: GA 4 2/14 Establish Children's Services Safety Officer | 47.6 111.0 | 1002 1004 | Fed Rcpts Gen Fund | 1 | | | | | House provision adds 1 PFT position. | H or S H or S |
| 5 | Children's Services | Front Line Social Workers | Inc: GA 5 2/14 Security Guards for Kenai and Fairbanks | 72.0 129.0 | 1002 1004 | Fed Rcpts Gen Fund | | | | | | | H or S H or S |
| 6 | Public Assistance | Alaska Temporary Assistance Program | Sec. 13(c) - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20) | 3,000.0 | 1223 | CharterRLF | | | | | | House provision adds \$3 million Commercial Charter RLF as a Multi-year appropriation (FY19-20) . If FY19 federal Maintenance of Effort requirements are not satisfied, in FY20 the State will be required to pay the shortfall with state funding and simultaneously receive that amount less in federal funding. | H or S |
| 7 | Public Assistance | Public Assistance Field Services | IncT: H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21) | 2,214.4 2,214.3 | 1002 1003 | Fed Rcpts G/F Match | 41 | | | | | House provision replaces the Governor's Base increment request for 41 PFT positions with an IncT for FY19-21 . | H or S H or S |

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| 8 | Senior and Disabilities Services | Senior and Disabilities Services Administration | Allocation Level Legislative Intent House None Senate It is the intent of the legislature that funding for day habilitation be sufficient to provide up to 624 hours annually per recipient. The request for additional day habilitation over the annual "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of Medicaid recipients. | | | | | | | | | | H or S |
| 9 | Departmental Support Services | Commissioner's Office | Inc: Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager | | | | | 211.3 211.2 | 1002 1003 | Fed Rcpts G/F Match | 4 | Senate provision adds 4 PFT positions. Items 9 and 10 are related. | H or S |
| 10 | Departmental Support Services | Commissioner's Office | IncOTI: One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts | | | | | 20.0 20.0 | 1002 1004 | Fed Rcpts Gen Fund | | If Senate provision is selected, change fund source from 1004 Gen Fund to 1003 G/F Match. Items 9 and 10 are related. | H or S |
| 11 | Departmental Support Services | Commissioner's Office | Allocation Level Legislative Intent House None Senate It is the intent of the legislature that the department work with Tribal Health Organizations for care coordination agreements with non-tribal providers in order to increase valid referrals for Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent of the legislature that the department clearly outline requirements for 100% FMAP for services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general fund dependency by approximately \$35 million. | | | | | | | | | | H or S |
| 12 | Medicaid Services | | Appropriation Level Legislative Intent House It is the intent of the legislature that, before submitting funding requests for the fiscal year 2020 Medicaid program, the Department of Health and Social Services provide legislators with all non-confidential reports compiled with third-party consultants relating to Medicaid programs and future enrollment projections, in electronic form where possible, if the report is requested by a legislator. Senate It is the intent of the legislature that the department work with the Legislative Finance Division to prepare a template for reports to be delivered to the co-chairs of the finance committees and the Legislative Finance Division related to actual Medicaid expenditures and projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June 15th. It is further the intent that the template provide FY20 expenditure projections. | | | | | | | | | | H or S |

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| 13 | Medicaid Services | | Appropriation Level Legislative Intent House None Senate It is the intent of the legislature that the department significantly increase its efforts to reduce, by approximately \$40 million, the state share of Medicaid service costs by managing Medicaid utilization to index with the national average per enrollee cost. In doing so, the department should take into consideration a multiplier to the national average to account for a reasonably higher cost of health care in Alaska. | | | | | | | | | | H or S |
| 14 | Medicaid Services | Behavioral Health Medicaid Services | Inc: FY2019 Medicaid Projections | 27,353.7 18,743.1 | 1002 1037 | Fed Rcpts GF/MH | | 13,129.8 8,996.7 | 1002 1037 | Fed Rcpts GF/MH | | House provision adds Governor's requested funding to the Base. Senate provision adds 48% of the Governor's requested funding as an IncOTL . | H or S |
| 15 | Medicaid Services | Adult Preventative Dental Medicaid Services | Inc: FY2019 Medicaid Projections | 5,963.3 5,391.0 | 1002 1003 | Fed Rcpts G/F Match | | 2,862.4 2,587.7 | 1002 1003 | Fed Rcpts G/F Match | | House provision adds Governor's requested funding to the Base. Senate provision adds 48% of the Governor's requested funding as an IncOTL . | H or S |
| 16 | Medicaid Services | Health Care Medicaid Services | Inc: FY2019 Medicaid Projections | 359,660.8 96,199.2 15,151.0 10.0 | 1002 1003 1004 1005 | Fed Rcpts G/F Match Gen Fund GF/Prgm | | 172,637.2 46,175.6 7,272.5 4.8 | 1002 1003 1004 1005 | Fed Rcpts G/F Match Gen Fund GF/Prgm | | House provision adds Governor's requested funding to the Base. Senate provision adds 48% of the Governor's requested funding as an IncOTL . | H or S |
| 17 | Medicaid Services | Health Care Medicaid Services | Sec.13(b) - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) | 10,500.0 | 1002 | Fed Rcpts | | | | | | House provision adds federal receipts as an IncT for FY19-21. Choices for HSS item 1, 3 and 17 should be consistent. | H or S |
| 18 | Medicaid Services | Health Care Medicaid Services | Dec: Decrement the estimated amount of UGF expended for abortions in FY17 | | | | | (220.7) | 1004 | Gen Fund | | | H or S |