

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,066,154.9			0	195,000.0			0		
1	Fund Capitalization (no approps out)	Disaster Relief Fund	FY2019 Deposit to the Disaster Relief Fund (House Sec. 22(b)-(d) and Senate Sec. 19(b)-(c))	9,000.0 2,000.0 2,755.4 200.9 646.2 253.5 2,298.9	1002 1004 1071 1067 1088 1087 1053	Fed Rcpts Gen Fund Alt Energy Mining RLF Unlinc Mlch Muni Match Invst Loss		9,000.0 2,000.0	1002 1248	Fed Rcpts ACHI Fund		In addition to \$9 million federal receipts common to both bills, the House bill deposits \$2 million UGF and the unexpended and unobligated balances of various inactive funds (estimated to be \$6,154.9) into the Disaster Relief fund. The Senate bill replaces \$2 million of UGF with Alaska Comprehensive Health Insurance funds.	H or S H or S H or S H or S H or S H or S
2	Fund Capitalization (no approps out)	Oil and Gas Tax Credit Fund	Lang: FY2019 Deposit to the Oil & Gas Tax Credit Fund (House Sec. 22(g) and Senate Sec. 19(f))	49,000.0	1004	Gen Fund		168,000.0 16,000.0	1004 1248	Gen Fund ACHI Fund		House provision deposits \$49 million UGF into the Oil & Gas Tax Credit fund. Senate provision deposits an amount authorized for deposit in the Oil & Gas Tax Credit fund under AS 43.55.028(b)(1), estimated to be \$184 million (\$168 million UGF and \$16 million Alaska Comprehensive Health Insurance fund).	H or S H or S
3	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	Sec. 22(i) - Deposit for FY2019 Estimated Foundation Expenditures	1,171,677.4	1004	Gen Fund						Choices for items FND 3, FND 4 and DOE 1 should be consistent.	H or S
4	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund	(1,171,677.4)	1004	Gen Fund						Item 4 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1). Choices for items FND 3, FND 4 and DOE 1 should be consistent.	H or S
5	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	Sec. 22(j) - Deposit for FY2019 Estimated Pupil Transportation Expenditures	78,184.6	1004	Gen Fund						Choices for items FND 5, FND 6 and DOE 5 should be consistent.	H or S

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6	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	(78,184.6)	1004	Gen Fund						Item 6 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 1). Choices for items FND 5, FND 6 and DOE 5 should be consistent.	H or S
7	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation	18,000.0	1004	Gen Fund						Choices for items FND 7, FND 8 and DOE 2 should be consistent. If a bill modifying the Public School Trust is adopted, the fiscal note for the bill may eliminate the need for items 7 and 8.	H or S
8	Fund Capitalization (no approps out)	Public Education Fund (starts FY17)	MisAdj: LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation	(18,000.0)	1004	Gen Fund						Item 8 is a tracking transaction for the transfer of funding from the Public Education Fund to the Department of Education and Early Development (see DOE item 2). Choices for items FND 7, FND 8 and DOE 2 should be consistent.	H or S
9	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(n) - FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	1,000,000.0	1108	Stat Desig							H or S
10	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(o) - Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	12,000.0	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H or S
11	Caps Spent as Duplicated Funds	In-state Natural Gas Pipeline Fund 1229	Sec. 22(o) - Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	(12,000.0)	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H or S