

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	3,179.0			0		
1	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Additional Increase to Fund MH Trust Budget at Trustee Approved Level					127.9	1094	MHT Admin			H or S
2	Alaska Housing Finance Corporation	AHFC Operations	Inc: Facilities Maintenance Program funding to address ongoing emergent needs, health / life safety issues & facilities repair					1,000.0 3,000.0	1002 1103	Fed Rcpts AHFC Rcpts			H or S H or S
3	Alaska Permanent Fund Corporation	APFC Operations	House Structure									House provision separates funding for the Alaska Permanent Fund Corporation (APFC) in two allocations: 1) APFC Operations 2) APFC Investment Management Fees	H or S
		APFC Investment Mgmt Fees											
		APFC Operations	Senate Structure									Senate provision provides funding in a single allocation APFC Operations.	
4	Alaska Permanent Fund Corporation	APFC Operations	Dec: Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay					(948.9)	1105	PF Gross			H or S