

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				27,831.5			0	27,831.5			0		
1	Administration and Support	Office of the Commissioner	Allocation Level Legislative Intent House It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety. Senate None										H or S
2	Population Management		Appropriation Level Legislative Intent House It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions that reduce the disparity in Alaska Native incarceration throughout the state. Senate None										H or S
3	Population Management	Institution Director's Office	Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91 FY19 reduction	6,042.4	1004	Gen Fund		6,042.4	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S
4	Population Management	Inmate Transportation	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	274.6	1004	Gen Fund		274.6	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S
5	Population Management	Anchorage Correctional Complex	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	3,217.1	1004	Gen Fund		3,217.1	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S
6	Population Management	Combined Hiland Mountain Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	819.4	1004	Gen Fund		819.4	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S
7	Population Management	Fairbanks Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	754.6	1004	Gen Fund		754.6	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTI .	H or S

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Population Management	Ketchikan Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	148.9	1004	Gen Fund		148.9	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
9	Population Management	Lemon Creek Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	698.8	1004	Gen Fund		698.8	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
10	Population Management	Spring Creek Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	3,484.5	1004	Gen Fund		3,484.5	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
11	Population Management	Wildwood Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	204.5	1004	Gen Fund		204.5	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
12	Population Management	Yukon-Kuskokwim Correctional Center	Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	845.2	1004	Gen Fund		845.2	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
13	Population Management	Electronic Monitoring	Allocation Level Legislative Intent House It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel. Senate None										H or S
14	Facility-Capital Improvement Unit	Facility-Capital Improvement Unit	Annual Facility Maintenance and Repair	1,000.0	1004	Gen Fund		1,000.0	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S
15	Health and Rehabilitation Services	Physical Health Care	Add Authority to Cover Known Shortfalls and Increased Health Care Costs	10,341.5	1004	Gen Fund		10,341.5	1004	Gen Fund		House provision adds funding to the Base. Senate provision adds funding as an IncOTL .	H or S