

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Administration

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|--------------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|---|-----------------|
| TOTAL | | | | 2,952.5 | | | 19 | 1,653.5 | | | 5 | | |
| 1 | Centralized Administrative Services House None Senate Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of Alaskans. | Labor Relations | Allocation Level Legislative Intent | | | | | | | | | | H or S |
| 2 | Shared Services of Alaska | Business Transformation Office | Inc: Add \$700.0 of Additional Debt Collection and Vendor Fees | | | | | 700.0 | 1005 | GF/Prgm | | | H or S |
| 3 | Legal and Advocacy Services | Office of Public Advocacy | Public Guardian Personal Services Support and the Addition of PFT Positions | 1,000.0 | 1004 | Gen Fund | 10 | 500.0 | 1004 | Gen Fund | 5 | House provision adds \$1 million UGF and 10 PFT positions to the Base. Senate provision adds \$500.0 and 5 PFT positions as an IncOTL . | H or S |
| 4 | Legal and Advocacy Services | Office of Public Advocacy | Inc: H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA | 465.0 | 1004 | Gen Fund | 4 | | | | | House provision adds 4 PFT positions to the Base. | H or S |
| 5 | Legal and Advocacy Services | Public Defender Agency | Public Defense Support to Reduce Delay, Litigation, and Case Costs | 453.5 | 1004 | Gen Fund | | 453.5 | 1004 | Gen Fund | | House provision adds funding to the Base. Senate provision adds funding as an IncOTL . | H or S |
| 6 | Legal and Advocacy Services | Public Defender Agency | Inc: H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload | 1,034.0 | 1004 | Gen Fund | 5 | | | | | House provision adds 5 PFT positions to the Base. | H or S |