

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				557,260.4			42	253,908.5			4		
7	Public Assistance	Public Assistance Field Services	IncT: H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	2,214.4	1002	Fed Rcpts	41					House provision replaces the Governor's Base increment request for 41 PFT positions with an IncT for FY19-21 .	H
				2,214.3	1003	G/F Match						House minus \$1,107.2 of both federal and GF/Match and minus 21 positions.	H

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DOR

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	3,179.0			0		
4	Alaska Permanent Fund Corporation	APFC Operations	Dec: Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay					(948.9)	1105	PF Gross			H

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DOT

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,111.8			0	0.0			0		
4	Marine Highway System	Marine Vessel Operations	Dec: Reduce UGF and Replace with One-time AMHS Funds					(2,000.0)	1004	Gen Fund		Items 4 and 5 are related.	H
5	Marine Highway System	Marine Vessel Operations	IncOTI: Replace UGF with One-time AMHS Funds					2,000.0	1076	Marine Hwy		Items 4 and 5 are related.	H

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UOA

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				19,499.5			0	5,500.0			0		
5	University of Alaska	Anchorage Campus	Sec. 18 - MultiYr: H UOA 3 - Alaska mother and baby vitamin D research (FY19-FY20)	499.5	1248	ACHI Fund						House provision adds \$499.5 Alaska Comprehensive Health Insurance funds as a Multi-year appropriation (FY19-20).	H

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Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,066,154.9			0	195,000.0			0		
9	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(n) - FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund	1,000,000.0	1108	Stat Desig							S
10	Caps Spent as Duplicated Funds	Alaska Liquefied Natural Gas Project Fund 1235	Sec. 22(o) - Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018	12,000.0	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H
11	Caps Spent as Duplicated Funds	In-state Natural Gas Pipeline Fund 1229	Sec. 22(o) - Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018	(12,000.0)	1229	AGDC-ISP						House provision transfers \$12 million from the In-State Natural Gas Pipeline Fund to the Alaska Liquefied Natural Gas Project Fund. Items 10 and 11 should be consistent.	H

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Permanent Fund

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,023,487.2			0	1,023,487.2			0		
1	PF Dividends	To Permanent Fund Dividend Fund	IncM: FY2019 estimated deposit from ERA to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600	1,023,487.2	1041	PF ERA		1,023,487.2	1004	Gen Fund		The House bill appropriates money directly from the ERA to the dividend fund; the Senate bill appropriates the full POMV payout to the general fund, and the amount for dividends is then appropriated to the dividend fund. Because the ERA is classified as unrestricted general funds, the transactions are identical at the fiscal summary level of reporting.	S
2	Permanent Fund Corpus	To Permanent Fund Corpus	MisAdj: FY19 appropriation to cover inflation proofing for FY19	942,000.0	1041	PF ERA						If the House version of item 2 is adopted, the tracking transaction in item 3 is required to complete the transfer of money from the ERA to the corpus of the Permanent Fund.	H
3	Permanent Fund Inflation Proofing	PF Inflation Proofing (from ERA)	MisAdj: FY19 appropriation to cover inflation proofing for FY19	(942,000.0)	1041	PF ERA						If the House version of item 2 is adopted, the tracking transaction in item 3 is required to complete the transfer of money from the ERA to the corpus of the Permanent Fund.	H

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Language & Supplementals

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,000,000.0			0	0.0			0		
6	Legislative Intent Language Conference Committee It is the intent of the legislature that the Department of Revenue use the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as authorized by the legislature and as necessary for general cash flow needs, to allow the Alaska Permanent Fund Corporation to maximize investment management results while making transfers from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019. It is the intent of the legislature that the Department of Revenue and the Alaska Permanent Fund Corporation work together to schedule the timing of payments from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2019.											CC: Add legislative intent language (see 30-GH2564\T.47).	CC

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Earnings Reserve Account. Conference Committee Sec. 26. EARNINGS RESERVE ACCOUNT. (a) If, and only if, the appropriation made in sec. 25(b) of this Act fails to pass upon an affirmative vote of three-fourths of the members of each house of the legislature and if, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to the general fund made in sec. 8(c) of this Act, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, is appropriated to the general fund from the earnings reserve account (AS 37.13.145(a)). (b) If, after the appropriation made in sec. 25(b) of this Act or the appropriation made in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general fund from the earnings reserve account (AS 37.13.145(a)). CONTINGENCIES. (a) The appropriation made in sec. 26(a) of this Act is contingent on the failure of the appropriation made in sec. 25(b) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature. (b) The appropriation made in sec. 26(b) of this Act is contingent on the failure of the appropriation made in sec. 25(c) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature."											CC: Add legislative intent language (see 30-GH2564\T.48).	CC

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Labor Agreements

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Conference Committee Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements: (1) Alaska State Employees Association, for the general government unit; (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (3) Confidential Employees Association, representing the confidential unit; (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit; <u>(5) Alaska Public Employees Association, for the supervisory unit.</u>											CC: Add \$17,336.7 per the monetary terms of the FY19-FY21 Alaska Public Employees Association (Supervisory Unit) collective bargaining agreement. Effective July 1, 2018. <u>Funding Summary</u> Unrestricted General Funds \$7,079.2 Designated General Funds \$1,971.7 Other State Funds \$4,950.1 Federal Receipts \$3,335.7 (See attached Legislative Finance Division report for fund source details.) These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version. This motion also amends Salary and Benefit Adjustments language included in both HB 286 and HB 285.	CC

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
2			Conference Committee Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining agreements: (1) Alaska State Employees Association, for the general government unit; (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (3) Confidential Employees Association, representing the confidential unit; (4) Public Safety Employees Association, representing the regularly commissioned public safety officers unit; <u>(5) Public Employees Local 71, for the labor, trades, and crafts unit.</u>									CC: Add \$7,271.7 per the monetary terms of the FY19-FY21 Public Employees Local 71 (Labor, Trades and Crafts Unit) collective bargaining agreement. Effective July 1, 2018. <u>Funding Summary</u> Unrestricted General Funds \$2,551.5 Designated General Funds \$857.4 Other State Funds \$3,542.1 Federal Receipts \$320.7 (See attached Legislative Finance Division report for fund source details.) These amendments were submitted after the House and Senate operating budgets were adopted and are not included in either version. This motion also amends Salary and Benefit Adjustments language included in both HB 286 and HB 285.	CC