

Conference Committee Motion Sheet
FY19 Operating and Mental Health Bills

Indicates language

Indicates structure change

CED

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1			Agency Level Legislative Intent House It is the intent of the legislature that the Regulatory Commission of Alaska recommend adoption of updated telecommunication modernization regulatory standards in AS 42.05, the Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to modernize outdated statutes to the House and Senate Finance Committees and to the Legislative Finance Division by February 19, 2019. Senate None										H
2	Community and Regional Affairs		Appropriation Level Legislative Intent House None Senate It is the intent of the legislature that the Department of Commerce, Community & Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by October 1, 2018, that shows: a) the amount each community in Alaska that participates in the National Flood Insurance Program has paid into the program since 1980, how much has been paid out for claims, and the average premium for a home in a special flood hazard area. b) for the top five states that have received more in funds paid out than premiums paid into the program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area.										S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	Alcohol and Marijuana Control Office		Appropriation Level Legislative Intent House It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and unobligated program receipts from the licensing and application fees related to the regulation of marijuana of the Department of Commerce, Community, and Economic Development, Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance of program receipts from the licensing and application fees related to the regulation of marijuana on June 30, 2019, lapse into the general fund. It is the intent of the legislature that licensing and application fees related to the regulation of the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse into the general fund, at which time licensing and application fees may be adjusted to cover anticipated annual operating costs for marijuana regulation. It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020, the amount of program receipts from the licensing and application fees related to the regulation of marijuana that lapsed into the general fund. Senate None										H
4	Regulatory Commission of Alaska		Appropriation Level Legislative Intent House It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of broadband coverage in the state, using the best available GIS data and technology. The Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative Finance Division, by January 1, 2019. Senate None										H

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LEG

Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				262.8			0	262.8			0		
1	Budget and Audit Committee	Legislative Audit	Use internal staff for audits of federal programs of the Department of Health and Social Services	262.8	1004	Gen Fund		12.8 250.0	1004 1007	Gen Fund I/A Rcpts		House provision adds funding to the Base. Senate provision replaces UGF with inter-agency receipts and makes the increment a IncOTI. CC: Senate for both items and remove the one-time item designation.	S S
2	Legislative Council House None Senate It is the intent of the legislature that the legislative council adopt a flat per diem rate for the first session of the 31st Alaska legislature.		Appropriation Level Legislative Intent										S

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Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				124,226.4			0	113,226.4			0		
1	School Debt Reimbursement	School Debt Reimbursement	FY19 School Debt Reimbursement (House Sec. 20(m) and Senate Sec. 17(m))	22,200.0	1030	School Fnd		22,200.0	1030	School Fnd		The Spring revenue forecast reduced the amount of school funds anticipated to be available for FY19 by \$400.0. To be consistent with the revenue forecast, the motion for this line should be House (or Senate) minus \$400.0.	H or S
				85,857.3	1004	Gen Fund		68,257.3	1004	Gen Fund		Replacing the shortfall in school funds can be accomplished under rule 42 by adopting House minus \$17,200 for this line, to give a general fund appropriation of \$68,657.3.	H or S
								17,600.0	1248	ACHI Fund		The Senate proposes replacing \$17.6 million of general funds with ACHI funds. The committee could adopt the Senate level of general funds and increase ACHI funding by \$400.0 in order to make the total for this item \$108,057.3.	H or S
2	General Obligation Bonds	2013B General Obligation Bonds	IncM: Use \$12.3 million of surplus bond proceeds from Alakanuk school to pay down principal on Series 2013B bonds (House Sec. 17(h)(14)-(15) and Senate Sec. 17(h)(14)-(15))					12,300.0	1008	G/O Bonds		G/O bond proceeds can be used for allowable projects or to repay principal--but not to pay interest. The Senate bill uses \$11 million of surplus bond proceeds to pay all principal due in FY19 and to reduce outstanding principal by \$1.3 million. The Senate bill replaces \$11 million of general funds (the full amount of principal due in FY19) with surplus G/O bond proceeds. The remaining general funds and misc earnings in this item are used to pay the interest portion of the required FY19 debt service payment. If the Senate version of item 2 is adopted, the committee should also adopt item 3.	S
				15,716.2	1004	Gen Fund		4,716.2	1004	Gen Fund			S
				452.9	1173	GF MisEarn		452.9	1173	GF MisEarn			S

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DBT

Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
3	General Obligation Bonds	2013B General Obligation Bonds	MisAdj: Reduce series 2013B bond proceeds to reflect use of Alakanuk school surplus to pay down principal					(12,300.0)	1008	G/O Bonds		<p>This item does not appear in the Senate bill; it is a tracking item that reflects a reduction in the outstanding amount of series 2013B G/O bonds.</p> <p>If surplus bond proceeds are used to pay down principal of series 2013B G/O bonds as proposed in the Senate bill, the amount of the bond issue should be reduced by the amount of proceeds not used for capital projects.</p> <p>If the Senate version of item 2 is adopted, the committee should also adopt item 3.</p>	S

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 285) SUBJECT TO CONFERENCE							
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted	Notes
1	Health & Social Services	MH Essential Program Equipment (HD 1-40)	Total	-	500.0		
			1092 MHTAAR (Other)	-	250.0	S	
			1139 AHFC Div (UGF)	-	250.0	S	
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-		
			1092 MHTAAR (Other)	300.0	-	H	
			1139 AHFC Div (UGF)	750.0	-	H	
3	Revenue	MH Beneficiary and Special Needs Housing (HD 1-40)	Total	1,700.0	-		
			1092 MHTAAR (Other)	200.0	-	H	
			1139 AHFC Div (UGF)	1,500.0	-	H	
4	Revenue	MH Homeless Assistance Program (HD 1-40)	Total	7,800.0	-		
			1092 MHTAAR (Other)	950.0	-	H	
			1139 AHFC Div (UGF)	6,850.0	-	H	
5	Revenue	MH Houseing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	Total	100.0	-		
			1092 MHTAAR (Other)	100.0	-	H	
6	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles (HD 1-40)	Total	1,300.0	-		
			1092 MHTAAR (Other)	300.0		H	
			1139 AHFC Div (UGF)	1,000.0	-	H	
			Total	11,950.0	500.0		