2018 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Non Mental Health Transactions

[1] GovSupCap+	[2] <u>GovContingent</u>	[3] GovAmd+	[4] GovTotal	[5] FastTrackSup	[6] GovlessFT	[7] Sen18SupCap	[8] Sen_19Cap	[9] SenTotal	[10] <u>Gov to Senate</u>
-	-	4,950.0	4,950.0	-	4,950.0	-	4,950.0	4,950.0	-
8,125.0	57,000.0	54,636.7	119,761.7	8,125.0	111,636.7	3,845.0	74,847.7	78,692.7	-32,944.0
-	-	1,600.0	1,600.0	-	1,600.0	0.0	-	0.0	-
-	70,000.0	-	70,000.0	-	70,000.0	-	24,203.4	24,203.4	-
0.0	1,000.0	91,318.7	92,318.7	-	92,318.7	0.0	89,818.7	89,818.7	-
-	-	18,500.0	18,500.0	-	18,500.0	-	20,300.0	20,300.0	-
3,800.0	41,000.0	87,291.7	132,091.7	-	132,091.7	-	112,091.7	112,091.7	-
-	3,000.0	1,239.4	4,239.4	-	4,239.4	-	2,739.4	2,739.4	-1,500.0
-	-	8,600.0	8,600.0	-	8,600.0	-	8,600.0	8,600.0	-
3,000.0	-	46,410.0	49,410.0	-	49,410.0	3,000.0	25,410.0	28,410.0	-
0.0	-	9,560.9	9,560.9	-	9,560.9	4,500.0	1,083.9	5,583.9	-
-	34,000.0	21,350.0	55,350.0	-	55,350.0	-	37,350.0	37,350.0	-
6,000.0	87,000.0	970,918.7	1,063,918.7	-	1,063,918.7	6,350.0	1,031,548.6	1,037,898.6	-26,020.1
-	86,000.0	-	86,000.0	-	86,000.0	500.0	-	500.0	-
-	3,000.0	-	3,000.0	-	3,000.0	-	-	-	-
-	4,000.0	-	4,000.0	-	4,000.0	2,438.0	-	2,438.0	-
20,925.0	386,000.0	1,316,376.0	1,723,301.0	8,125.0	1,715,176.0	20,633.0	1,432,943.3	1,453,576.3	-261,599.7
20,925.0	386,000.0	1,316,376.0	1,723,301.0	8,125.0	1,715,176.0	20,633.0	1,432,943.3	1,453,576.3	-261,599.7
6,650.0	280,000.0	164,690.8	451,340.8	-	451,340.8	17,633.0	153,496.6	171,129.6	-280,211.2
-	8,000.0	24,696.1	32,696.1	-	32,696.1	-	65,804.6	65,804.6	33,108.5
14,275.0	-	102,328.7	116,603.7	8,125.0	108,478.7	3,000.0	111,033.7	114,033.7	5,555.0
-	98,000.0	1,024,660.4	1,122,660.4	-	1,122,660.4	-	1,102,608.4	1,102,608.4	-
	<u>GovSupCap+</u> - 8,125.0 - 0,0 - 3,800.0 - 3,800.0 0,0 - 3,000.0 0,0 6,000.0 - 20,925.0 20,925.0 - 6,650.0 - 14,275.0	GovSupCap+ GovContingent - - 8,125.0 57,000.0 - - 8,125.0 57,000.0 - - - 70,000.0 0.0 1,000.0 - - 3,800.0 41,000.0 - - 3,800.0 - 3,800.0 - 3,000.0 - - 3,000.0 - 34,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 - 3,000.0 <	GovSupCap+ GovContingent GovAmd+ - - 4,950.0 8,125.0 57,000.0 54,636.7 - - 1,600.0 - 70,000.0 - - 70,000.0 - 0.0 1,000.0 91,318.7 - - 18,500.0 3,800.0 41,000.0 87,291.7 - 3,000.0 1,239.4 - - 8,600.0 3,000.0 - 9,560.9 - 34,000.0 21,350.0 6,000.0 87,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - - 3,000.0 - <td>GovSupCap+ GovContingent GovAmd+ GovTotal - - 4,950.0 4,950.0 8,125.0 57,000.0 54,636.7 119,761.7 - - 1,600.0 1,600.0 - 70,000.0 - 70,000.0 0.0 1,000.0 91,318.7 92,318.7 - - 18,500.0 18,500.0 3,800.0 41,000.0 87,291.7 132,091.7 - 3,000.0 1,239.4 4,239.4 - - 8,600.0 8,600.0 3,000.0 - 9,560.9 9,560.9 - 34,000.0 21,350.0 55,350.0 6,000.0 87,000.0 970,918.7 1,063,918.7 - 86,000.0 - 3,000.0 - - 3,000.0 - 3,000.0 - - 36,000.0 - 3,000.0 - - 386,000.0 1,316,376.0 1,723,301.0 20,925.0</td> <td>GovSupCap+ GovContingent GovAmd+ GovTotal FastTrackSup - - 4,950.0 4,950.0 - 8,125.0 57,000.0 54,636.7 119,761.7 8,125.0 - - 1,600.0 1,600.0 - - - 1,600.0 1,600.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 0.0 1,000.0 91,318.7 92,318.7 - - - 18,500.0 18,500.0 - - 3,800.0 41,000.0 87,291.7 132,091.7 - - - 3,000.0 1,239.4 4,239.4 - - - 3,000.0 21,350.0 55,350.0 - - - 3,000.0 1,316,376.0<td>GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFT4,950.04,950.0-4,950.08,125.057,000.054,636.7119,761.78,125.0111,636.71,600.01,600.0-1,600.0-70,000.0-70,000.0-70,000.00.01,000.091,318.792,318.7-92,318.718,500.018,500.0-18,500.03,800.041,000.087,291.7132,091.7-132,091.7-3,000.01,239.44,239.4-4,239.48,600.08,600.0-8,600.03,000.0-9,560.9-9,560.934,000.021,350.055,350.0-55,350.06,000.087,000.0970,918.71,063,918.7-1,063,918.7-86,000.0-3,000.0-3,000.03,000.0-1,316,376.01,723,301.08,125.01,715,176.020,925.0386,000.0164,690.8451,340.8-451,340.8-8,000.024,696.132,696.1-32,696.1-8,000.024,696.132,696.1-32,696.114,275.0-102,328.7116,603.78,125.0108,478.7</td><td>GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFTSen18SupCap4,950.04,950.0-4,950.0-8,125.057,000.054,636.7119,761.78,125.0111,636.73,845.01,600.01,600.0-1,600.00.0-70,000.0-70,000.0-70,000.0-0.01,000.091,318.792,318.792,318.70.018,500.018,500.0-18,500.0-3,800.041,000.087,291.7132,091.7132,091.78,600.08,600.0-8,600.0-3,000.0-9,560.9-9,560.94,239.48,600.08,600.0-8,600.0-3,000.0-9,560.99,560.9-9,560.94,500.00.0-9,560.99,560.9-1,063,918.76,350.0-3,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-1,723,301.08,125.0</td><td>GovSupCap+ GovContingent GovAmd+ GovTotal FastTrackSup GovlessFT Sen18SupCap Sen19Cap - - 4,950.0 4,950.0 - 4,950.0 - 4,950.0 8,125.0 57,000.0 54,636.7 119,761.7 8,125.0 111,636.7 3,845.0 74,847.7 - - 1,600.0 - 70,000.0 - 74,000.0 - 24,203.4 0.0 1,000.0 91,318.7 92,318.7 0.0 89,818.7 - - 18,500.0 - 132,091.7 122,091.7 112,091.7 - 3,000.0 1,239.4 4,239.4 - 4,239.4 2,739.4 - - 8,600.0 8,600.0 - 8,600.0 25,410.0 0.0 - 9,560.9 9,560.9 - 3,7350.0 3,7350.0 0.0.0 87,000.0 21,350.0 55,350.0 - 3,7350.0 - 0.00.0 86,000.0 - 86,00</td><td>GovSupCap GovCntingent GovAnd+ GovTotal FastTrackSup GovlessFT Sen18SupCap Sen_19Cap SenTotal - - 4,950.0 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 74,060.0 - 74,060.0 - 0.0 - 0.0 - 0.0 - 0.0 - 0.0 0.0 - 0.0 0.0 - 0.0 0.0 - 24,203.4</td></td>	GovSupCap+ GovContingent GovAmd+ GovTotal - - 4,950.0 4,950.0 8,125.0 57,000.0 54,636.7 119,761.7 - - 1,600.0 1,600.0 - 70,000.0 - 70,000.0 0.0 1,000.0 91,318.7 92,318.7 - - 18,500.0 18,500.0 3,800.0 41,000.0 87,291.7 132,091.7 - 3,000.0 1,239.4 4,239.4 - - 8,600.0 8,600.0 3,000.0 - 9,560.9 9,560.9 - 34,000.0 21,350.0 55,350.0 6,000.0 87,000.0 970,918.7 1,063,918.7 - 86,000.0 - 3,000.0 - - 3,000.0 - 3,000.0 - - 36,000.0 - 3,000.0 - - 386,000.0 1,316,376.0 1,723,301.0 20,925.0	GovSupCap+ GovContingent GovAmd+ GovTotal FastTrackSup - - 4,950.0 4,950.0 - 8,125.0 57,000.0 54,636.7 119,761.7 8,125.0 - - 1,600.0 1,600.0 - - - 1,600.0 1,600.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 70,000.0 - 70,000.0 - - 0.0 1,000.0 91,318.7 92,318.7 - - - 18,500.0 18,500.0 - - 3,800.0 41,000.0 87,291.7 132,091.7 - - - 3,000.0 1,239.4 4,239.4 - - - 3,000.0 21,350.0 55,350.0 - - - 3,000.0 1,316,376.0 <td>GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFT4,950.04,950.0-4,950.08,125.057,000.054,636.7119,761.78,125.0111,636.71,600.01,600.0-1,600.0-70,000.0-70,000.0-70,000.00.01,000.091,318.792,318.7-92,318.718,500.018,500.0-18,500.03,800.041,000.087,291.7132,091.7-132,091.7-3,000.01,239.44,239.4-4,239.48,600.08,600.0-8,600.03,000.0-9,560.9-9,560.934,000.021,350.055,350.0-55,350.06,000.087,000.0970,918.71,063,918.7-1,063,918.7-86,000.0-3,000.0-3,000.03,000.0-1,316,376.01,723,301.08,125.01,715,176.020,925.0386,000.0164,690.8451,340.8-451,340.8-8,000.024,696.132,696.1-32,696.1-8,000.024,696.132,696.1-32,696.114,275.0-102,328.7116,603.78,125.0108,478.7</td> <td>GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFTSen18SupCap4,950.04,950.0-4,950.0-8,125.057,000.054,636.7119,761.78,125.0111,636.73,845.01,600.01,600.0-1,600.00.0-70,000.0-70,000.0-70,000.0-0.01,000.091,318.792,318.792,318.70.018,500.018,500.0-18,500.0-3,800.041,000.087,291.7132,091.7132,091.78,600.08,600.0-8,600.0-3,000.0-9,560.9-9,560.94,239.48,600.08,600.0-8,600.0-3,000.0-9,560.99,560.9-9,560.94,500.00.0-9,560.99,560.9-1,063,918.76,350.0-3,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-1,723,301.08,125.0</td> <td>GovSupCap+ GovContingent GovAmd+ GovTotal FastTrackSup GovlessFT Sen18SupCap Sen19Cap - - 4,950.0 4,950.0 - 4,950.0 - 4,950.0 8,125.0 57,000.0 54,636.7 119,761.7 8,125.0 111,636.7 3,845.0 74,847.7 - - 1,600.0 - 70,000.0 - 74,000.0 - 24,203.4 0.0 1,000.0 91,318.7 92,318.7 0.0 89,818.7 - - 18,500.0 - 132,091.7 122,091.7 112,091.7 - 3,000.0 1,239.4 4,239.4 - 4,239.4 2,739.4 - - 8,600.0 8,600.0 - 8,600.0 25,410.0 0.0 - 9,560.9 9,560.9 - 3,7350.0 3,7350.0 0.0.0 87,000.0 21,350.0 55,350.0 - 3,7350.0 - 0.00.0 86,000.0 - 86,00</td> <td>GovSupCap GovCntingent GovAnd+ GovTotal FastTrackSup GovlessFT Sen18SupCap Sen_19Cap SenTotal - - 4,950.0 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 4,950.0 - 74,060.0 - 74,060.0 - 0.0 - 0.0 - 0.0 - 0.0 - 0.0 0.0 - 0.0 0.0 - 0.0 0.0 - 24,203.4</td>	GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFT4,950.04,950.0-4,950.08,125.057,000.054,636.7119,761.78,125.0111,636.71,600.01,600.0-1,600.0-70,000.0-70,000.0-70,000.00.01,000.091,318.792,318.7-92,318.718,500.018,500.0-18,500.03,800.041,000.087,291.7132,091.7-132,091.7-3,000.01,239.44,239.4-4,239.48,600.08,600.0-8,600.03,000.0-9,560.9-9,560.934,000.021,350.055,350.0-55,350.06,000.087,000.0970,918.71,063,918.7-1,063,918.7-86,000.0-3,000.0-3,000.03,000.0-1,316,376.01,723,301.08,125.01,715,176.020,925.0386,000.0164,690.8451,340.8-451,340.8-8,000.024,696.132,696.1-32,696.1-8,000.024,696.132,696.1-32,696.114,275.0-102,328.7116,603.78,125.0108,478.7	GovSupCap+GovContingentGovAmd+GovTotalFastTrackSupGovlessFTSen18SupCap4,950.04,950.0-4,950.0-8,125.057,000.054,636.7119,761.78,125.0111,636.73,845.01,600.01,600.0-1,600.00.0-70,000.0-70,000.0-70,000.0-0.01,000.091,318.792,318.792,318.70.018,500.018,500.0-18,500.0-3,800.041,000.087,291.7132,091.7132,091.78,600.08,600.0-8,600.0-3,000.0-9,560.9-9,560.94,239.48,600.08,600.0-8,600.0-3,000.0-9,560.99,560.9-9,560.94,500.00.0-9,560.99,560.9-1,063,918.76,350.0-3,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-3,000.0-3,000.03,000.0-1,723,301.08,125.0	GovSupCap+ GovContingent GovAmd+ GovTotal FastTrackSup GovlessFT Sen18SupCap Sen19Cap - 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Column Definitions

GovSupCap+ (Gov Sup Capital+ Amnds) - Governor's Supplemental capital plus supplemental requests after Statutory 30th day.

GovContingent (Gov Contingent Capital Bill) - Governor's introduced contingent "on a tax" capital bill. Governor calls it the Alaska Economic Recovery Act.

GovAmd+ (Gov Amended +) - Governor's amended capital budget plus amendments requested after the statutory amendment deadline.

FastTrackSup (Fast Track Supplementals) - Fast Track Supplemental Capital Projects included in Ch. 2, SLA 2018 (HB 321)

Sen18SupCap (Senate FY18 Sup Capital) - Senate FY18 Supplemental Capital

Sen_19Cap (Senate FY19 Capital) - Senate FY19 Capital Budget