2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18GovAmd and HCS3

Numbers and Language Differences Agencies: Retirement

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance All Other PERS L H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF Offered by Representative Seaton 1004 Gen Fund (UGF) 37,852.9	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) -37,852.9 * Allocation Difference * * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
TRS State Assistance School District TRS L H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF Offered by Representative Seaton 1004 Gen Fund (UGF) 20,434.1 1226 High Ed (DGF) -20,434.1 * Allocation Difference *	HCS3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retiren Unlicensed Vessel Personnel Annuity Retiren L H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan Offered by Representative Seaton 1004 Gen Fund (UGF) -25.0	nent Plan nent Plan HCS3	Lang	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * * All Agencies Difference * * *			-25.0 -25.0 -25.0 -25.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0	0.0 0.0 0.0	-25.0 -25.0 -25.0 -25.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0
All Agencies Dillerence			23.0	0.0	0.0	0.0	0.0	0.0	23.0	0.0	U	U	U

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.