2017 Legislature - Operating Budget **Transaction Compare - House Structure** Between 18GovAmd and HCS3

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	Language Amendments													
	nguage Amendments													
L	H SAP 1 - Add intent language regarding supplemental requests	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Offered by Representative Seaton H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	into the General Fund Offered by Representative Seaton													
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Offered by Representative Seaton H SAP 5 - Increase the amount that may be	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	scooped from lapsing balances to the Group Health and Life Benefit Fund Offered by Representative Seaton													
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Other Receipts section Offered by Representative Seaton H SAP 12 - Contingency related to HB 60,	HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Motor Fuel Taxes Offered by Representative Seaton		·										-	·
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency Offered by Representative Seaton	HCS3	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Offered by Representative Seaton H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Offered by Representative Seaton H SAP 16 - Remove CBR section related to	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	filling the FY18 budget deficit Offered by Representative Seaton H SAP 18 - Reinsurance program	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Offered by Representative Seaton H SAP 19 - Deposit the FY18 ASLC Dividend	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* 1	into the General Fund Offered by Representative Seaton Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Appropriation Difference * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.