2017 Legislature - Operating Budget Transaction Compare - House Structure Between HouseCS2 and HCS3

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | <u>Grants</u> | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------------|----------------------|-----|-----|-----|
| Fund Capitalization (no approps out) Regional Education Attendance Area School Fund 1222 L H FND 4 - Restore REAA deposit to FY18 Gov HCS3 Request amount Offered by Representative Gara 1004 Gen Fund (UGF) 17,060.6 | Lang | 17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 | 0 | 0 | 0 |
| * Allocation Difference * | | 17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 | 0 | 0 | 0 |
| * * Appropriation Difference * * * * Agency Difference * * * | | 17,060.6 17,060.6 | 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 17,060.6 | 0 | 0 | 0 |
| * * * * All Agencies Difference * * * * | | 17,060.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17,060.6 | 0 | 0 | 0 |

Column Definitions

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.