

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18GovAmd and HCS3**

**Numbers and Language
Differences
Agencies: Debt Serv**

Agency: Debt Service

Debt Service

International Airport Revenue Bonds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L GA 43 2/15 FY2018 Payments	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
1027 IntAirport (Other)			27,687.3										
L GA 44 2/15 International Airport General Fund Borrowing Appropriation	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	HCS3	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
Offered by Representative Seaton													
1027 IntAirport (Other)			-5,392.7										
L H DBT 3 - Funding for the early redemption of international airports revenue bonds	HCS3	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
Offered by Representative Seaton													
1027 IntAirport (Other)			33,080.0										
L H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
L H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
L H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	HCS3	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-48,678.3										
L H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	HCS3	Lang	48,678.3	0.0	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			48,678.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatchery Bonds													
L H DBT 7 - Technical wording correction	HCS3	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HCS3 (House Finance CS 3) - The House Finance Committee Substitute that passed out of the House Finance Committee.