

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Designated Reserves/Endowments									
Public Education Fund (xfer)	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2 -100.0 %	0.0
Appropriation Total	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2 -100.0 %	0.0
OpSys DGF Transfers (non-add)									
Civil Legal Services Fund 1221	0.0	0.0	1.0	1.0	1.0	1.0 >999 %	1.0 >999 %	0.0	0.0
Oil & Haz Sub Prevent 1052	13,870.0	14,240.0	14,240.0	14,240.0	14,240.0	370.0 2.7 %	0.0	0.0	0.0
Oil & Haz Sub Response 1052	1,709.1	1,660.0	1,660.0	1,660.0	1,660.0	-49.1 -2.9 %	0.0	0.0	0.0
Appropriation Total	15,579.1	15,900.0	15,901.0	15,901.0	15,901.0	321.9 2.1 %	1.0	0.0	0.0
PF ERA									
To Capital Income Fund 1197	23,000.0	0.0	0.0	0.0	0.0	-23,000.0 -100.0 %	0.0	0.0	0.0
To Permanent Fund Principal	0.0	0.0	120,272.0	0.0	0.0	0.0	0.0	-120,272.0 -100.0 %	0.0
Appropriation Total	23,000.0	0.0	120,272.0	0.0	0.0	-23,000.0 -100.0 %	0.0	-120,272.0 -100.0 %	0.0
Agency Total	38,579.1	15,900.0	-1,119,323.2	15,901.0	15,901.0	-22,678.1 -58.8 %	1.0	1,135,224.2 -101.4 %	0.0
Funding Summary									
Unrestricted General (UGF)	38,579.1	15,900.0	-1,119,323.2	15,901.0	15,901.0	-22,678.1 -58.8 %	1.0	1,135,224.2 -101.4 %	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.