

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Fund Transfers

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Designated Reserves/Endowments									
Public Education Fund (xfer)	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2 -100.0 %	0.0
Appropriation Total	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2 -100.0 %	0.0
OpSys DGF Transfers (non-add)									
Civil Legal Services Fund 1221	0.0	0.0	1.0	1.0	1.0	1.0 >999 %	1.0 >999 %	0.0	0.0
Oil & Haz Sub Prevent 1052	20,370.0	15,740.0	15,740.0	15,740.0	15,740.0	-4,630.0 -22.7 %	0.0	0.0	0.0
Oil & Haz Sub Response 1052	2,409.1	2,360.0	2,360.0	2,360.0	2,360.0	-49.1 -2.0 %	0.0	0.0	0.0
Vaccine Assessment Account	31,200.0	10,500.0	10,500.0	10,500.0	10,500.0	-20,700.0 -66.3 %	0.0	0.0	0.0
Appropriation Total	53,979.1	28,600.0	28,601.0	28,601.0	28,601.0	-25,378.1 -47.0 %	1.0	0.0	0.0
OpSys Other Transfers(non-add)									
Fish and Game Fund 1024	888.0	960.5	960.5	960.5	960.5	72.5 8.2 %	0.0	0.0	0.0
Appropriation Total	888.0	960.5	960.5	960.5	960.5	72.5 8.2 %	0.0	0.0	0.0
PF ERA									
To Capital Income Fund 1197	23,000.0	0.0	0.0	0.0	0.0	-23,000.0 -100.0 %	0.0	0.0	0.0
To Permanent Fund Principal	0.0	0.0	120,272.0	0.0	0.0	0.0	0.0	-120,272.0 -100.0 %	0.0
Appropriation Total	23,000.0	0.0	120,272.0	0.0	0.0	-23,000.0 -100.0 %	0.0	-120,272.0 -100.0 %	0.0
Agency Total	77,867.1	29,560.5	-1,105,662.7	29,561.5	29,561.5	-48,305.6 -62.0 %	1.0	1,135,224.2 -102.7 %	0.0
Funding Summary									
Unrestricted General (UGF)	38,579.1	15,900.0	-1,119,323.2	15,901.0	15,901.0	-22,678.1 -58.8 %	1.0	1,135,224.2 -101.4 %	0.0
Designated General (DGF)	39,288.0	13,660.5	13,660.5	13,660.5	13,660.5	-25,627.5 -65.2 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.