

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Designated Reserves/Endowments									
Public Education Fund (xfer)	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	-100.0 %
Appropriation Total	0.0	0.0	-1,255,496.2	0.0	0.0	0.0	0.0	1,255,496.2	-100.0 %
OpSys DGF Transfers (non-add)									
Civil Legal Services Fund 1221	0.0	0.0	1.0	1.0	1.0	1.0	>999 %	0.0	0.0
Oil & Haz Sub Prevent 1052	20,370.0	15,740.0	15,740.0	15,740.0	15,740.0	-4,630.0	-22.7 %	0.0	0.0
Oil & Haz Sub Response 1052	2,409.1	2,360.0	2,360.0	2,360.0	2,360.0	-49.1	-2.0 %	0.0	0.0
Vaccine Assessment Account	31,200.0	10,500.0	10,500.0	10,500.0	10,500.0	-20,700.0	-66.3 %	0.0	0.0
Appropriation Total	53,979.1	28,600.0	28,601.0	28,601.0	28,601.0	-25,378.1	-47.0 %	0.0	0.0
OpSys Other Transfers(non-add)									
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fish and Game Fund 1024	888.0	960.5	960.5	960.5	960.5	72.5	8.2 %	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	888.0	960.5	960.5	960.5	960.5	72.5	8.2 %	0.0	0.0
PF ERA									
To Capital Income Fund 1197	23,000.0	0.0	0.0	0.0	0.0	-23,000.0	-100.0 %	0.0	0.0
To Permanent Fund Principal	0.0	0.0	120,272.0	0.0	0.0	0.0	0.0	-120,272.0	-100.0 %
Appropriation Total	23,000.0	0.0	120,272.0	0.0	0.0	-23,000.0	-100.0 %	-120,272.0	-100.0 %
Agency Total	77,867.1	29,560.5	-1,105,662.7	29,561.5	29,561.5	-48,305.6	-62.0 %	1,135,224.2	-102.7 %
Funding Summary									
Unrestricted General (UGF)	38,579.1	15,900.0	-1,119,323.2	15,901.0	15,901.0	-22,678.1	-58.8 %	1,135,224.2	-101.4 %
Designated General (DGF)	39,288.0	13,660.5	13,660.5	13,660.5	13,660.5	-25,627.5	-65.2 %	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.