

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
S UOA 1 - 5% UGF Reduction	CC8	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Von Imhof													
1004 Gen Fund (UGF)			-16,251.7										
CC: Restore \$8,251.7 UGF for a revised UGF	CC8	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
reduction of \$8 million													
1004 Gen Fund (UGF)			8,251.7										
L Move \$0.6 estimate for UA special license	CC8	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
plates from language to section 1													
1234 LicPlates (DGF)			-0.6										
UA license plate revenue moved from language	CC8	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
section to section 1													
1234 LicPlates (DGF)			1.0										
* Allocation Difference *			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.