

**2017 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between 18GovAmd+ and CC8**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>E-Travel</b>													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -442.6	CC8	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Agreements Miscellaneous Items</b>													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn 1004 Gen Fund (UGF) -12.5	CC8	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-455.1	0.0	0.0	-455.1	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Information Technology</b>													
<b>Alaska Land Mobile Radio</b>													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	CC8	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State of Alaska Telecommunications System</b>													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	CC8	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy 1002 Fed Rcpts (Fed) -200.0	CC8	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	CC8	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other) -400.0													
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
S DOA 9 - Delete unrealizable GF/Program Receipt authority	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,255.1	0.0	0.0	-855.1	0.0	0.0	-400.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	CC8	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0	CC8	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman 1004 Gen Fund (UGF) 50.0	CC8	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>* Allocation Difference *</b>			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0	CC8	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>* Allocation Difference *</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>** Appropriation Difference **</b>			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
<b>Insurance Operations</b>													
<b>Alaska Reinsurance Program</b>													
L Sec 27(i), HB57 H SAP 18 - Reinsurance program Federal Authority (FY18-FY23) Offered by Representative Seaton	CC8	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
H CED 22 - Replaces intent language in CSHB 57(FIN), Version U, p.7, lines 13-19	CC8	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
H CED 22 - Replaces intent language in CSHB													
57(FIN),Version U, p.7, lines 13-19 (continued)													
Offered by Representative Guttenberg													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			630.0	0.0	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0

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Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	CC8	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	CC8	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
<b>* Allocation Difference *</b>			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			889.5	615.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
<b>Population Management</b>													
<b>Correctional Academy</b>													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	CC8	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5										
<b>* Allocation Difference *</b>			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
1171 PFD Crim (Other)			400.0										
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon													
1004 Gen Fund (UGF)			9,103.6										
1197 AK Cap Fnd (UGF)			-9,103.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Pupil Transportation</b>													
L H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	CC8	MisAdj	6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
1004 Gen Fund (UGF)			6,409.8										
<b>* Allocation Difference *</b>			6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
<b>K-12 Support</b>													
<b>Boarding Home Grants</b>													
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy	CC8	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	CC8	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
<b>* Allocation Difference *</b>			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy	CC8	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy	CC8	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			100.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy	CC8	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-106.0										
Increase WWAMI Funding by \$50.0 HighEd	CC8	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			50.0										
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,453.8	0.0	0.0	-56.0	0.0	0.0	7,509.8	0.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments Offered by Representative Ortiz 1024 Fish/Game (Other) 50.0 1108 Stat Desig (Other) -50.0	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 2 - Add SE Partial Salmon Aerial Surveys project Offered by Representative Ortiz 1004 Gen Fund (UGF) 94.7 1201 CFEC Rcpts (DGF) 24.5	CC8	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF Offered by Representative Ortiz 1201 CFEC Rcpts (DGF) 150.7	CC8	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
H DFG 4 - Add Coghill River Weir Project Offered by Representative Ortiz 1004 Gen Fund (UGF) 41.6	CC8	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
H DFG 5 - Add Togiak Tower project Offered by Representative Ortiz 1004 Gen Fund (UGF) 60.0	CC8	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
H DFG 6 - Add Project: Igushik Tower Offered by Representative Ortiz 1004 Gen Fund (UGF) 50.0	CC8	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			302.3	207.0	4.8	78.5	12.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>													
H DFG 7 - Add Kuskokwim River Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) 51.9	CC8	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support Offered by Representative Ortiz 1004 Gen Fund (UGF) 57.2	CC8	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0



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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission</b>													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	CC8	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF) -317.2													
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies	CC8	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF) 142.0													
<b>* Allocation Difference *</b>			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			355.4	114.8	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects	CC8	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) -172.8													
<b>* Allocation Difference *</b>			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects	CC8	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) -182.6													
<b>* Allocation Difference *</b>			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	-240.6	14.0	190.4	36.2	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	CC8	Inc	4,972.0	3,281.9	811.2	680.5	198.4	0.0	0.0	0.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
CC: Remove a portion of the funding for 31 new PFTs in anticipation of hiring delays	CC8	Dec	-1,110.8	-820.4	0.0	-290.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-246.1										
1004 Gen Fund (UGF)			-864.7										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	CC8	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-886.2										
CC: Restore a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (Total reduction of \$300.0)	CC8	Inc	586.2	586.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			586.2										
<b>* Allocation Difference *</b>			3,561.2	2,161.5	811.2	390.1	198.4	0.0	0.0	0.0	31	0	0
<b>Foster Care Base Rate</b>													
CC: Fund Change of UGF to Fed Rcpts to reflect increased efforts to collect Title IV-E Fed Rcpts	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			860.0										
1004 Gen Fund (UGF)			-860.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Foster Care Special Need</b>													
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)			1,727.1										
1004 Gen Fund (UGF)			-1,727.1										
CC: Move Fund change in FC Special Needs to FC Base Rate (only \$867.1 taken in FC Base Rate	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,727.1										
1004 Gen Fund (UGF)			1,727.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,561.2	2,161.5	811.2	390.1	198.4	0.0	0.0	0.0	31	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice</b>													
<b>Nome Youth Facility</b>													
L	Sec 30(b), HB57	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
Facility. Contingency to reverse the appropriation failed--no reported savings													
	1004 Gen Fund (UGF)		1,693.9										
L	Sec 49(c), HB57 H HSS 49-Remove \$1.6939	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
for the NYF if DHSS determines by 6/1/17 that closing it increases costs. Failed													
Offered by Representative Foster													
<b>* Allocation Difference *</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>** Appropriation Difference **</b>			1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
<b>Public Assistance</b>													
<b>Alaska Temporary Assistance Program</b>													
S	HSS 2 - Remove UGF and seek other	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
sources to meet Maintenance of Effort Requirements													
Offered by Senator Micciche													
	1003 G/F Match (UGF)		-3,000.0										
<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
<b>Adult Public Assistance</b>													
H	HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
	1004 Gen Fund (UGF)		-3,290.4										
<b>* Allocation Difference *</b>			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
<b>Public Assistance Administration</b>													
S	HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
	1004 Gen Fund (UGF)		200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6,090.4	0.0	0.0	200.0	0.0	0.0	-6,290.4	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
	Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
-793.0													

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
CC: Restore portion of the 2.75% reduction of UGF on the DHSS Personal Services line (for a total reduction of \$84.2)	CC8	Inc	708.8	708.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 708.8													
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers	CC8	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1003 G/F Match (UGF) -104.0													
1004 Gen Fund (UGF) -1,032.8													
CC: Temporary funding with the expectation that PH Nursing collaborate with other Health Centers (FY18-FY20)	CC8	IncT	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 104.0													
CC: One-time funding with the expectation that PH Nursing collaborate with other Health Centers	CC8	IncOTI	378.9	189.5	0.0	189.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 378.9													
CC: Temporary funding with the expectation that PH Nursing collaborate with other Health Centers (FY18-FY19)	CC8	IncT	378.9	189.5	0.0	189.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 378.9													
CC: Temporary funding with the expectation that PH Nursing collaborate with other Health Centers (FY18-FY20)	CC8	IncT	275.0	117.1	0.0	157.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 275.0													
<b>* Allocation Difference *</b>			-84.2	-84.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-84.2	-84.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	CC8	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -471.6													
CC: Restore a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	CC8	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0													
<b>* Allocation Difference *</b>			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1004 Gen Fund (UGF) -577.7													

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided (continued)													
1007 I/A Rcpts (Other)			577.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided Offered by Senator Micciche	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-412.8										
1007 I/A Rcpts (Other)			412.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche	CC8	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
1037 GF/MH (UGF)			-462.0										
CC: Restore \$262.0 to Behavior Health Medicaid Services Offered by Senator Micciche	CC8	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
1037 GF/MH (UGF)			262.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche	CC8	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
1003 G/F Match (UGF)			-15,162.9										
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16 Offered by Senator Micciche	CC8	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
1003 G/F Match (UGF)			-153.2										
<b>* Allocation Difference *</b>			-15,316.1	0.0	0.0	0.0	0.0	0.0	-15,316.1	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes Offered by Senator Micciche	CC8	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
1003 G/F Match (UGF)			-1,898.2										

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**Agency: Department of Health and Social Services**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Medicaid Services (continued)</b>													
<b>Senior and Disabilities Medicaid Services (continued)</b>													
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours Offered by Senator Micciche 1003 G/F Match (UGF)      1,486.0	CC8	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
* Allocation Difference *			-412.2	0.0	0.0	0.0	0.0	0.0	-412.2	0.0	0	0	0
** Appropriation Difference **			-15,928.3	0.0	0.0	0.0	0.0	0.0	-15,928.3	0.0	0	0	0
*** Agency Difference ***			-17,019.4	3,496.7	811.2	690.0	198.4	0.0	-22,215.7	0.0	46	0	3

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
H DOL 1 - Maintain Workers' Safety Programs	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster													
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Development</b>													
H DOL 2 - Restore Alaska Construction	CC8	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Academy Funding													
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
** Appropriation Difference **			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
*** Agency Difference ***			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Anchorage</b>													
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage	CC8	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			325.6										
CC: Reduce money for two prosecutors and associated personal services for Anchorage by \$81.4	CC8	Dec	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.4										
<b>* Allocation Difference *</b>			244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			244.2	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Natural Resources</b>													
L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action	18GovAmd+	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F													
1004 Gen Fund (UGF)			1,465.2										
GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action	18GovAmd+	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
Sec17c Ch18 SLA2014 P104 L23 (SB119) (F													
1004 Gen Fund (UGF)			-1,465.2										
H LAW 2 - Correction to a technical error in the original Governor's operating budget bill.	CC8	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			-1,465.2										
<b>* Allocation Difference *</b>			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-1,221.0	244.2	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Military and Veterans' Affairs**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
H MVA 1 - Eliminate Expansion of Alaska State	CC8	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Defense Force for Rural Engagement													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-210.9										
<b>* Allocation Difference *</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
S DNR 1 - Add One Large Project Coordinator Positions	CC8	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7										
CC: Reduce funding for one large project coordinator position by \$33.9	CC8	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.9										
<b>* Allocation Difference *</b>			101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 1 - Eliminate funding for public relations contracting.	CC8	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-148.2	101.8	0.0	-250.0	0.0	0.0	0.0	0.0	1	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Restore Cook Inlet Energy Reclamation Bond Interest	18GovAmd+	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L Sec 33(a), HB57 FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	CC8	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	CC8	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management &amp; Development</b>													
CC: Haines State Forest, Timber & Mining Access (OTI)	CC8	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
<b>* Allocation Difference *</b>			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			1,102.0	1,102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>*** Agency Difference ***</b>			953.8	1,203.8	0.0	-250.0	0.0	0.0	0.0	0.0	1	1	0

**2017 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			-121.4										
<b>* Allocation Difference *</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Highway Patrol</b>													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF)	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1,519.1										
1249 Motor Fuel (DGF)			-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			6.0										
1249 Motor Fuel (DGF)			-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	18GovAmd+	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.7										
1061 CIP Rcpts (Other)			17.7										
GA 3 5/18 FY2018 Salary Increases for PSEA	CC8	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			17.7										
1004 Gen Fund (UGF)			11.7										
1061 CIP Rcpts (Other)													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			121.4										
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			124.4										
CC: Reduce funding for one AST Trooper by \$31.1 1004 Gen Fund (UGF)	CC8	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-31.1										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
			200.0										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0													
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments	CC8	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0													
<b>* Allocation Difference *</b>			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			814.7	706.7	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0													
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	CC8	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0													
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	CC8	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,233.1													
<b>* Allocation Difference *</b>			-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	CC8	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0													

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**Agency: Department of Public Safety**

**Statewide Support (continued)**

**Training Academy (continued)**

S DPS 16 - Add Budgetary Authority to Allow  
the Training Academy to Receive SDPR

Offered by Senator Micciche

1108 Stat Desig (Other) 200.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC8	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
		-939.8	-504.4	22.0	55.6	-113.0	0.0	-400.0	0.0	3	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	CC8	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
CC: Reduce increment adding 2 new Corporate Income Tax Auditors by \$61.5	CC8	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.5										
<b>* Allocation Difference *</b>			<b>184.5</b>	<b>184.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	CC8	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
<b>* Allocation Difference *</b>			<b>438.9</b>	<b>438.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
H DOR 7 - Funding Source for 2 State Investment Officers	CC8	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Thompson													
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			<b>438.9</b>	<b>0.0</b>	<b>0.0</b>	<b>438.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,062.3</b>	<b>623.4</b>	<b>0.0</b>	<b>438.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	CC8	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	CC8	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
<b>* Allocation Difference *</b>			<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign	CC8	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1180 A/D T&P Fd (DGF)			150.0										

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Numbers and Language Differences
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>													
<b>Mental Health Trust Operations (continued)</b>													
Increase for Mental Health Trust Operations - Travel and Contractual Services	CC8	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
<b>* Allocation Difference *</b>			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,259.6	623.4	12.0	624.2	0.0	0.0	0.0	0.0	4	0	0

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Numbers and Language Differences
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd+	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd+	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd+	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd+	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd+	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other) -910.9													
<b>* Allocation Difference *</b>			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3



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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Southcoast Design and Engineering Services</b>													
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd+	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
<b>* Allocation Difference *</b>			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd+	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
<b>* Allocation Difference *</b>			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>													
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd+	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
<b>* Allocation Difference *</b>			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>													
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd+	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
<b>* Allocation Difference *</b>			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
<b>** Appropriation Difference **</b>			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
H DOT 1 - Spread available Transportation Maintenance Funds	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-471.0										
1249 Motor Fuel (DGF)			471.0										
S DOT 3 - Equipment Life Extensions	CC8	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-664.0										
S DOT 5 - Rural Airports After Hours Service Reduction	CC8	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9,795.6										
1249 Motor Fuel (DGF)			-9,795.6										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF (continued)													
1004 Gen Fund (UGF)			1,404.3										
1239 AvFuel Tax (Other)			-1,404.3										
<b>* Allocation Difference *</b>			<b>-773.6</b>	<b>-109.6</b>	<b>0.0</b>	<b>-664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
H DOT 2 - Spread available Transportation Maintenance Funds													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 Motor Fuel (DGF)			774.7										
CC DOT - Spread available Transportation Maintenance Funds													
1004 Gen Fund (UGF)			-6.0										
1249 Motor Fuel (DGF)			6.0										
S DOT 6 - Equipment Life Extensions													
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction													
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction													
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF													
1004 Gen Fund (UGF)			16,446.0										
1249 Motor Fuel (DGF)			-16,446.0										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF													
1004 Gen Fund (UGF)			2,397.7										
1239 AvFuel Tax (Other)			-2,397.7										
<b>* Allocation Difference *</b>			<b>-1,318.3</b>	<b>-184.7</b>	<b>0.0</b>	<b>-400.0</b>	<b>-733.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
H DOT 3 - Spread available Transportation Maintenance Funds													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			0.0										

**2017 Legislature - Operating Budget**  
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**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
H DOT 3 - Spread available Transportation Maintenance Funds (continued)													
1004 Gen Fund (UGF)			-273.4										
1249 Motor Fuel (DGF)			273.4										
S DOT 9 - Commodities Reduction	CC8	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	CC8	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,756.7										
1249 Motor Fuel (DGF)			-5,756.7										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.1										
1239 AvFuel Tax (Other)			-820.1										
<b>* Allocation Difference *</b>			-94.6	-64.7	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,186.5	-359.0	0.0	-1,064.0	-763.5	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
H DOT 29 - Increase Service Level	CC8	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			1,768.0										
1076 Marine Hwy (DGF)			363.3										
S DOT 11 - Reduce Unrestricted General Funds	CC8	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund	CC8	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1076 Marine Hwy (DGF)			4,000.0										
Fund Source Change from UGF to Alaska Marine Highway Fund	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,000.0										
1076 Marine Hwy (DGF)			40,000.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,750.0										
1249 Motor Fuel (DGF)			4,750.0										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,552.4										
1249 Motor Fuel (DGF)			-3,552.4										
<b>* Allocation Difference *</b>			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,498.1	5,965.3	251.0	-1,064.0	-654.2	0.0	0.0	0.0	34	11	31

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
S UOA 1 - 5% UGF Reduction Offered by Senator Von Imhof	CC8	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -16,251.7													
CC: Restore \$8,251.7 UGF for a revised UGF reduction of \$8 million	CC8	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,251.7													
L Move \$0.6 estimate for UA special license plates from language to section 1	CC8	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF) -0.6													
UA license plate revenue moved from language section to section 1	CC8	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF) 1.0													
<b>* Allocation Difference *</b>			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-7,999.6	0.0	0.0	-7,999.6	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences</b>
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**Agency: Executive Branch-wide Appropriations**

**Executive Branch-wide Appropriations**

**Executive Branch-Wide Appropriations**

H SAP 11-Remove Placeholder for Exec  
Branch Exempt & Partially Exempt Pay Freeze  
(fiscal note anticipated)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	CC8	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.0										
1003 G/F Match (UGF)			5.4										
1004 Gen Fund (UGF)			975.3										
1005 GF/Prgm (DGF)			31.2										
1007 I/A Rcpts (Other)			380.9										
1017 Group Ben (Other)			2.5										
1018 EVOS Civil (Other)			4.5										
1023 FICA Acct (Other)			0.1										
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			10.9										
1029 PERS Trust (Other)			3.6										
1031 Sec Injury (DGF)			0.6										
1032 Fish Fund (DGF)			0.5										
1034 Teach Ret (Other)			1.2										
1036 Cm Fish Ln (DGF)			0.6										
1037 GF/MH (UGF)			24.5										
1045 Nat Guard (Other)			0.1										
1050 PFD Fund (Other)			4.7										
1052 Oil/Haz Fd (DGF)			3.3										
1055 IA/OIL HAZ (Other)			5.5										
1061 CIP Rcpts (Other)			30.6										
1066 Pub School (Other)			0.2										
1070 FishEn RLF (DGF)			0.1										
1076 Marine Hwy (DGF)			6.9										
1081 Info Svc (Other)			5.2										
1092 MHTAAR (Other)			7.9										
1093 Clean Air (Other)			0.9										
1094 MHT Admin (Other)			8.9										
1102 AIDEA Rcpt (Other)			31.9										
1104 AMBB Rcpts (Other)			1.8										
1105 PF Gross (Other)			53.3										
1108 Stat Desig (Other)			47.8										
1133 CSSD Admin (Fed)			4.3										
1141 RCA Rcpts (DGF)			24.4										
1147 PublicBldg (Other)			1.0										
1151 VoTech Ed (DGF)			0.1										
1156 Rcpt Svcs (DGF)			12.6										
1157 Wrkrs Safe (DGF)			7.8										
1162 AOGCC Rct (DGF)			58.3										
1166 Vessel Com (DGF)			0.1										
1169 PCE Endow (DGF)			0.4										
1172 Bldg Safe (DGF)			0.1										

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**Agency: Executive Branch-wide Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Branch-wide Appropriations (continued)</b>													
<b>Executive Branch-Wide Appropriations (continued)</b>													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
1185 Elect Fund (Other)			1.4										
1201 CFEC Rcpts (DGF)			10.0										
1220 Crime VCF (Other)			3.6										
1229 AGDC-ISP (Other)			1.6										
1230 CleanAdmin (Other)			0.2										
1231 DrinkAdmin (Other)			0.2										
1232 ISPF-I/A (Other)			0.2										
1235 AGDC-LNG (Other)			1.1										
1244 AirtRcpts (Other)			0.4										
<b>* Allocation Difference *</b>			<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,817.9</b>	<b>1,817.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Numbers and Language Differences
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**Agency: Judiciary**

**Alaska Court System**

**Trial Courts**

H JUD 2 - Delete Conditional Language  
Offered by Representative Gara

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
CC8	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position	CC8	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	CC8	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
<b>* Allocation Difference *</b>			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	CC8	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	CC8	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
S LEG 3 - Reduce Committee Expenses by \$300,000.	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Delete House and Senate per diem for 90-day session (move money to new appropriations)	CC8	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
<b>* Allocation Difference *</b>			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	CC8	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	CC8	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
<b>* Allocation Difference *</b>			-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	0.0	-1	0	0
<b>Council and Subcommittees</b>													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	CC8	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	CC8	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	CC8	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
<b>* Allocation Difference *</b>			-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	CC8	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
<b>* Allocation Difference *</b>			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,503.5	-303.9	-1,135.8	-48.3	-15.5	0.0	0.0	0.0	-2	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	CC8	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	CC8	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 10 - Reduce House operating budget (continued)													
1004 Gen Fund (UGF)			-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-587.2	-337.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 11 - Reduce expenditures for bill copies and statutes	CC8	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.5										
H LEG 12 - Reduce personal services expenditures	CC8	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-120.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	CC8	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	CC8	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	CC8	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
<b>* Allocation Difference *</b>			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,089.3	-469.8	-516.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
<b>House Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	CC8	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
<b>* Allocation Difference *</b>			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	CC8	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>House Session per diem (continued)</b>													
<b>30-Day Extended Session (continued)</b>													
Fund \$275/day per diem (continued)													
1004 Gen Fund (UGF)			325.9										
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	CC8	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	CC8	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0

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**Numbers and Language  
Differences**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>International Airport Revenue Bonds</b>													
L GA 43 2/15 FY2018 Payments	18GovAmd+	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
1027 IntAirport (Other)			27,687.3										
L GA 44 2/15 International Airport General Fund	18GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Borrowing Appropriation													
L Sec 37(i)(3), HB57 H DBT 2 - Reduce funding	CC8	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
for debt service & trustee fees for international													
airports revenue bonds													
Offered by Representative Seaton													
1027 IntAirport (Other)			-5,392.7										
L Sec 37(i)(4), HB57 H DBT 3 - Funding for the	CC8	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
early redemption of international airports													
revenue bonds													
Offered by Representative Seaton													
1027 IntAirport (Other)			33,080.0										
L Sec 37(j), HB57 H DBT 4 - Allow general fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
cash flow borrowing for International Airports													
Revenue Fund projects													
Offered by Representative Seaton													
L Sec 37(k), HB57 H DBT 5 - Federal funds in	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports Revenue Fund to repay													
general fund													
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Debt Reimbursement</b>													
L Sec 37(m), HB57 H DBT 6 - Reduce	CC8	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Unrestricted General Fund Appropriation by													
50%													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-48,678.3										
L Sec 37(m), HB57 H DBT 8 - Restore School	CC8	Lang	48,678.3	0.0	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
Debt Reimbursement amount to FY18 Gov													
Requested amount													
Offered by Representative Gara													
1004 Gen Fund (UGF)			48,678.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatchery Bonds</b>													
L Sec 37(n), HB57 H DBT 7 - Technical wording	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
correction													
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>    All Other PERS</b>													
L	Sec 41(a), HB57 CC: Replace \$29,287.0 of Higher Ed with UGF leaving \$29m Higher Ed Funds in State Retirement Payments	CC8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	1226 High Ed (DGF)												
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
<b>    Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
L	Sec 41(g), HB57 H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan	CC8	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)												
	<b>* Allocation Difference *</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Language Amendments</b>													
<b>Language Amendments</b>													
L	H SAP 1 - Add intent language regarding supplemental requests	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	CC8	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements	CC8	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund	CC8	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	Sec 39(f), HB57 H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	CC8	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	18GovAmd+	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
L	Sec 39(f), HB57 CC: Increase FY18 Deposit to the Oil and Gas Tax Credit Fund from \$37 million to \$57 million	CC8	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
<b>* Allocation Difference *</b>				-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	CC8	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Sec 39(h), HB57 FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	CC8	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	CC8	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
L	Sec 39(g), HB57 CC: Deposit for Estimated FY2018 Foundation Expenditures from the Public Education Fund	CC8	IncM	1,159,466.6	0.0	0.0	0.0	0.0	1,159,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,159,466.6									
<b>* Allocation Difference *</b>				-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	CC8	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-17,060.6									



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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Regional Education Attendance Area School Fund 1222 (continued)</b>													
L Sec 39(i), HB57 H FND 4 - Restore REAA deposit to FY18 Gov Request amount	CC8	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			17,060.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L Sec 39(j), HB57 FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	CC8	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
1004 Gen Fund (UGF)			70.1										
<b>* Allocation Difference *</b>			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
<b>** Appropriation Difference **</b>			-36,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	-19,929.9	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L Sec 39(p), HB57 H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	CC8	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1171 PFD Crim (Other)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>** Appropriation Difference **</b>			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>*** Agency Difference ***</b>			-37,329.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	-20,329.9	0	0	0

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**Agency: PF Dividends**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	CC8	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1004 Gen Fund (UGF)			-695,650.0										
L Sec 24(c), HB57 H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	CC8	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
1041 PF ERA (UGF)			793,795.0										
L Sec 24(c), HB57 CC: Reduce FY18 funding to pay dividends of \$1,100 per person	CC8	Lang	-33,795.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,795.0	0	0	0
1041 PF ERA (UGF)			-33,795.0										
<b>* Allocation Difference *</b>			64,350.0	0.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
<b>** Appropriation Difference **</b>			64,350.0	0.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
<b>*** Agency Difference ***</b>			64,350.0	0.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0

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**Agency: Permanent Fund ERA Appropriations**

**PF ERA Appropriations**

**To General Fund (Revenue)**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)	CC8	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
1041 PF ERA (UGF)			-2,507,000.0										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue	CC8	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
1041 PF ERA (UGF)			2,507,000.0										
L FY18 Earnings Reserve Account to General Fund Transfer	CC8	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
1041 PF ERA (UGF)			1,611,644.4										
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	CC8	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
1041 PF ERA (UGF)			-1,611,644.4										
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer	CC8	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
1041 PF ERA (UGF)			-1,611,644.4										
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue	CC8	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
1041 PF ERA (UGF)			1,611,644.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	Sec 40(e), HB57 H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	CC8	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		1.0										
<b>* Allocation Difference *</b>				1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	GA 45 2/15 FY2018 Estimated Collections	18GovAmd+	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
	1004 Gen Fund (UGF)		400.0										
L	Sec 40(f), HB57 H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz.f waste prevention account	CC8	Lang	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		400.0										
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	400.0	-400.0	0	0	0
<b>** Appropriation Difference **</b>				1.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
<b>*** Agency Difference ***</b>				1.0	0.0	0.0	0.0	0.0	401.0	-400.0	0	0	0
<b>**** All Agencies Difference ****</b>				14,112.1	11,141.6	1,370.3	-10,443.9	-676.1	0.0	-31,399.9	44,120.1	86	11 34

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.