

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of Administrative Hearings

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,485.9	2,260.6	30.0	137.0	58.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		84.3										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		2,351.6										
FY17 Conference Committee Total		2,485.9	2,260.6	30.0	137.0	58.3	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,485.9	2,260.6	30.0	137.0	58.3	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,485.9	2,260.6	30.0	137.0	58.3	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		28.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
Transfer Interagency Receipt Authority from DOA Information Technology Support	TrIn	140.5	0.0	0.0	140.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.5										
Align Authority with Projected Expenditures	LIT	0.0	0.0	-11.9	54.1	-42.2	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,658.2	2,292.4	18.1	331.6	16.1	0.0	0.0	0.0	16	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase GF/PR Receipt Authority for Mediation Service Fee Charges to Municipalities and School Districts	Inc	50.0	37.5	5.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
FY18 Gov Amend+ Total		2,708.2	2,329.9	23.1	339.1	16.1	0.0	0.0	0.0	16	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,708.2	2,329.9	23.1	339.1	16.1	0.0	0.0	0.0	16	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: DOA Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,026.4										
FY17 Conference Committee Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,026.4	0.0	0.0	1,026.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	937.4	795.3	34.1	88.0	20.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		173.6										
1007 I/A Rcpts (Other)		763.8										
FY17 Conference Committee Total		937.4	795.3	34.1	88.0	20.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L15 (HB256))	FisNot17	834.6	134.6	0.0	700.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		834.6										
FY17 Authorized Total		1,772.0	929.9	34.1	788.0	20.0	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Restore Position for Structure Review	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Vacant Position Added for Medicaid Reform Activities	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Health Project Coordinator (02-T177) from Retirement and Benefits for Medicaid Reform Activities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Projected Expenditures	LIT	0.0	72.0	0.0	-72.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,772.0	1,001.9	34.1	716.0	20.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB74 Year Two Fiscal Note Reduction (Department Retains \$33.6 UGF and One Temporary Position for FY18 Only)	OTI	-801.0	-101.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-801.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		14.1										
Transfer Interagency Receipt Authority from DOA Information Technology Support	TrIn	199.0	42.5	0.0	156.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		199.0										
FY18 Adjusted Base Total		1,185.7	959.1	34.1	172.5	20.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 1 2/15 Delete Deputy Commissioner (02-1040) No Longer Needed	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-173.6										
1007 I/A Rcpts (Other)		-15.5										
FY18 Gov Amend+ Total		996.6	770.0	34.1	172.5	20.0	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		996.6	770.0	34.1	172.5	20.0	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
FY17 Supplementals + RPLs Total		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,601.9	1,783.4	1.6	1,795.2	21.7	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		613.5										
1005 GF/Prgm (DGF)		750.0										
1007 I/A Rcpts (Other)		2,238.4										
FY17 Conference Committee Total		3,601.9	1,783.4	1.6	1,795.2	21.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,601.9	1,783.4	1.6	1,795.2	21.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,601.9	1,783.4	1.6	1,795.2	21.7	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		4.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		14.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-1.5										
Transfer Authority and Two Positions (02-3203, 02-6306) to Shared Services of Alaska for Accounting Services	TrOut	-1,050.0	-105.0	0.0	-945.0	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)		-750.0										
1007 I/A Rcpts (Other)		-300.0										
FY18 Adjusted Base Total		2,569.8	1,696.3	1.6	850.2	21.7	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,569.8	1,696.3	1.6	850.2	21.7	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,569.8	1,696.3	1.6	850.2	21.7	0.0	0.0	0.0	13	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-1.5										
FY17 Supplementals + RPLs Total		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: DOA Information Technology Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,346.9	1,006.9	1.8	264.5	73.7	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other)		1,346.9										
FY17 Conference Committee Total		1,346.9	1,006.9	1.8	264.5	73.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,346.9	1,006.9	1.8	264.5	73.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Projected Expenditures	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,346.9	931.9	1.8	339.5	73.7	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.5										
Transfer DOA Information Technology Support Staff and Authority to Alaska Division of Information Technology	TrOut	-801.3	-725.8	-1.8	0.0	-73.7	0.0	0.0	0.0	-6	0	0
1007 I/A Rcpts (Other)		-801.3										
Transfer Interagency Receipt Authority to the Office of the Commissioner	TrOut	-199.0	0.0	0.0	-199.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-199.0										
Transfer Interagency Receipt Authority to the Office of Administrative Hearings	TrOut	-140.5	0.0	0.0	-140.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-140.5										
FY18 Adjusted Base Total		208.6	208.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Data Processing Manager II (02-1099) and Micro/Network Specialist II (02-6409) Due to Desktop Efficiencies	Dec	-208.6	-208.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-208.6										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.7										
FY17 Supplementals + RPLs Total		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,778.7	6,667.6	31.0	6,024.6	55.5	0.0	0.0	0.0	60	0	6
1004 Gen Fund (UGF)		5,369.8										
1005 GF/Prgm (DGF)		1,198.1										
1007 I/A Rcpts (Other)		4,156.0										
1061 CIP Rcpts (Other)		2,054.8										
FY17 Conference Committee Total		12,778.7	6,667.6	31.0	6,024.6	55.5	0.0	0.0	0.0	60	0	6
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Single Audit for Health and Social Services Sec12e Ch3 4SSLA2016 P74 L17 (HB256) (FY15-FY18)	CarryFwd	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
FY17 Authorized Total		14,278.7	6,667.6	31.0	7,524.6	55.5	0.0	0.0	0.0	60	0	6
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Four Vacant Business Analysts and One College Intern	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-4
FY17 Management Plan Total		14,278.7	6,667.6	31.0	7,524.6	55.5	0.0	0.0	0.0	59	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Single Audit for Health and Social Services Sec12e Ch3 4SSLA2016 P74 L17 (HB256) (FY15-FY18)	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY17-FY21)	OTI	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.0										
Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY17-FY21)	IncT	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.0										
FY2018 Salary and Health Insurance Increases	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1061 CIP Rcpts (Other)		5.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
FY18 Adjusted Base Total		12,839.7	6,728.6	31.0	6,024.6	55.5	0.0	0.0	0.0	59	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Sixteen Positions and Associated Funding No Longer Needed for Statewide Systems Implementation	Dec	-2,060.4	-1,326.7	-28.0	-675.2	-30.5	0.0	0.0	0.0	-14	0	-2
1061 CIP Rcpts (Other)		-2,060.4										
FY18 Gov Amend+ Total		10,779.3	5,401.9	3.0	5,349.4	25.0	0.0	0.0	0.0	45	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,779.3	5,401.9	3.0	5,349.4	25.0	0.0	0.0	0.0	45	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Centralized Administrative Services
Allocation: Finance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		24.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
1061 CIP Rcpts (Other)		-1.8										
FY17 Supplementals + RPLs Total		18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: E-Travel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,860.8	260.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		2,860.8										
FY17 Conference Committee Total		2,860.8	260.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,860.8	260.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,860.8	260.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.0										
FY18 Adjusted Base Total		2,861.8	261.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,861.8	261.3	5.0	2,570.7	24.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide.	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
1007 I/A Rcpts (Other)		-442.6										
FY18 Enacted Total		2,419.2	261.3	5.0	2,128.1	24.8	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Personnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,795.7	11,046.2	87.6	2,482.1	179.8	0.0	0.0	0.0	122	4	2
1004 Gen Fund (UGF)		1,484.0										
1007 I/A Rcpts (Other)		12,311.7										
FY17 Conference Committee Total		13,795.7	11,046.2	87.6	2,482.1	179.8	0.0	0.0	0.0	122	4	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce the Division of Personnel Sec1 Ch3 4SSLA2016 P2 L26 (HB256)	Veto	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY17 Authorized Total		13,295.7	10,546.2	87.6	2,482.1	179.8	0.0	0.0	0.0	122	4	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Office Assistant I (02-2013) from Part-Time to Full-Time for the Employee Planning and Information Center	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Vacant Human Resource Technician II (10-0203)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY17 Management Plan Total		13,295.7	10,546.2	87.6	2,482.1	179.8	0.0	0.0	0.0	123	2	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	270.1	270.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		270.1										
Transfer Accounting Clerk (02-2020) to Shared Services of Alaska for Accounting Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Projected Expenditures	LIT	0.0	349.7	0.0	-349.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,566.3	11,166.5	87.6	2,132.4	179.8	0.0	0.0	0.0	122	2	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Human Resource Management Efficiencies	Dec	-1,138.3	0.0	-70.7	-959.1	-108.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-338.3										
1007 I/A Rcpts (Other)		-800.0										
Reduce Class Studies and Delete Three Vacant Human Resource Consultants (02-1012, 18-7404, 25-0272)	Dec	-324.4	-324.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-324.4										
FY18 Gov Amend+ Total		12,103.6	10,842.1	16.9	1,173.3	71.3	0.0	0.0	0.0	119	2	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,103.6	10,842.1	16.9	1,173.3	71.3	0.0	0.0	0.0	119	2	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.3										
FY17 Supplementals + RPLs Total		13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Relations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,261.5	1,114.9	25.0	104.8	16.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,261.5	1,114.9	25.0	104.8	16.8	0.0	0.0	0.0	9	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Labor Contract Negotiations and Arbitration Sec17a Ch2 4SSLA2016 P35 L12 (SB138) (FY15-FY17)	CarryFwd	557.9	143.6	0.0	414.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		557.9	143.6	0.0	414.3	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Human Resource Technician I (02-1126) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority with Projected Expenditures	LIT	0.0	-36.6	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Labor Contract Negotiations and Arbitration Sec17a Ch2 4SSLA2016 P35 L12 (SB138) (FY15-FY17)	OTI	-557.9	-143.6	0.0	-414.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-557.9	-143.6	0.0	-414.3	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Labor Relations Analyst III (02-2098)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Human Resource Technician (02-1126) to Shared Services of Alaska for Travel and Expense Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Projected Expenditures	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total												
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 12, HB57 Extend Labor Contract and Negotiation Support Through FY2018 Sec17a Ch2 4SSLA2016 P35 L12 (FY15-FY18)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total												

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Centralized Human Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.2										
FY17 Conference Committee Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	19,066.1	11,614.7	148.9	7,004.5	198.0	100.0	0.0	0.0	115	0	5
1004 Gen Fund (UGF)		227.0										
1017 Group Ben (Other)		6,836.3										
1023 FICA Acct (Other)		150.7										
1029 PERS Trust (Other)		8,499.4										
1034 Teach Ret (Other)		3,047.0										
1042 Jud Retire (Other)		75.8										
1045 Nat Guard (Other)		229.9										
FY17 Conference Committee Total		19,066.1	11,614.7	148.9	7,004.5	198.0	100.0	0.0	0.0	115	0	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		19,066.1	11,614.7	148.9	7,004.5	198.0	100.0	0.0	0.0	115	0	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant College Intern I (02-IN1301) and Student Intern I (02-IN1401)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Health Policy Administrator (02-T178) to Address Health Care Initiatives	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Health Project Coordinator (02-T177) to Office of the Commissioner for Activities Related to Medicaid Reform	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		19,066.1	11,614.7	148.9	7,004.5	198.0	100.0	0.0	0.0	115	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
Year Five Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)	IncT	159.0	0.0	0.0	159.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		159.0										
Reverse Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)	OTI	-1,650.0	0.0	0.0	-1,650.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-1,650.0										
Align Authority with Projected Expenditures	LIT	0.0	50.0	-86.6	86.6	0.0	-50.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		12.8										
1023 FICA Acct (Other)		0.3										
1029 PERS Trust (Other)		19.8										
1034 Teach Ret (Other)		6.9										
1042 Jud Retire (Other)		0.1										
1045 Nat Guard (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	82.1	82.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		26.0										
1023 FICA Acct (Other)		0.8										
1029 PERS Trust (Other)		40.0										
1034 Teach Ret (Other)		14.1										
1045 Nat Guard (Other)		1.2										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-2.8										
1023 FICA Acct (Other)		-0.1										
1029 PERS Trust (Other)		-4.3										
1034 Teach Ret (Other)		-1.5										
1045 Nat Guard (Other)		-0.1										
FY18 Adjusted Base Total		17,538.8	11,778.4	62.3	5,450.1	198.0	50.0	0.0	0.0	115	0	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Year Four of the Temporary Fee Mandated by Patient Protection and Affordable Care Act	IncOTI	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		450.0										
L FY2018 Actuarial Costs For Retirement System Calculations	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		17,988.8	11,778.4	62.3	5,900.1	198.0	50.0	0.0	0.0	115	0	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		17,988.8	11,778.4	62.3	5,900.1	198.0	50.0	0.0	0.0	115	0	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-2.8										
1023 FICA Acct (Other)		-0.1										
1029 PERS Trust (Other)		-4.3										
1034 Teach Ret (Other)		-1.5										
1045 Nat Guard (Other)		-0.1										
L Sec 26(f), HB57 H DOA 1 - Actuarial costs for bills introduced by the legislature	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
FY17 Supplementals + RPLs Total		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Health Plans Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		24,940.9										
FY17 Conference Committee Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		24,940.9	0.0	20.0	24,920.9	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Agreements Miscellaneous Items

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
H DOA 2 - Reduce Available UGF for Training and Educational Conferences	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn												
1004 Gen Fund (UGF)		-12.5										
FY18 Enacted Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Accounting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Department of Commerce, Community and Economic Development for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Department of Corrections for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer from Department of Education and Early Development for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer from Department of Environmental Conservation for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Department of Fish and Game for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from the Office of the Governor for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Department of Health and Social Services for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer from Department of Labor and Workforce Development for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer from Department of Law for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer from Department of Natural Resources for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer from Department of Public Safety for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer from Department of Revenue for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Transportation and Public Facilities for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34	0	0
Transfer Staff and Authority from within the Department of Administration for Shared Services of Alaska Implementation	TrIn	1,674.6	1,324.6	0.0	350.0	0.0	0.0	0.0	0.0	12	1	0
1005 GF/Prgm (DGF)		750.0										
1007 I/A Rcpts (Other)		924.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		30.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.0										
FY18 Adjusted Base Total		1,705.9	1,355.9	0.0	350.0	0.0	0.0	0.0	0.0	80	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Shared Services of Alaska Implementation	Inc	5,259.6	5,175.9	3.0	65.7	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,259.6										
FY18 Gov Amend+ Total		6,965.5	6,531.8	3.0	415.7	15.0	0.0	0.0	0.0	80	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,965.5	6,531.8	3.0	415.7	15.0	0.0	0.0	0.0	80	1	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Business Transformation Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase 1007 I/A Rcpts (Other) 2.5	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Director (02-5182) from Facilities Administration for Shared Services of Alaska Implementation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Adjusted Base Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Add Four Program Managers and Authority for Shared Services of Alaska Implementation 1007 I/A Rcpts (Other) 712.0	Inc	712.0	670.7	3.0	35.3	3.0	0.0	0.0	0.0	4	0	0
FY18 Gov Amend+ Total		714.5	673.2	3.0	35.3	3.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		714.5	673.2	3.0	35.3	3.0	0.0	0.0	0.0	5	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Purchasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,528.1	1,448.2	4.0	68.8	7.1	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		281.5										
1005 GF/Prgm (DGF)		655.9										
1007 I/A Rcpts (Other)		590.7										
FY17 Conference Committee Total		1,528.1	1,448.2	4.0	68.8	7.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Eliminate Purchasing Subsidy Sec1 Ch3 4SSLA2016 P3 L13 (HB256)	Veto	-281.5	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-281.5										
FY17 Authorized Total		1,246.6	1,166.7	4.0	68.8	7.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Projected Expenditures	LIT	0.0	0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,246.6	1,167.4	4.0	68.1	7.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		2.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.4										
1007 I/A Rcpts (Other)		3.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-0.4										
Transfer Four Procurement Staff (02-5022, 02-5090, 02-5093, 02-5153) and Authority from Property Management	TrIn	633.2	307.1	5.2	308.6	12.3	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		306.6										
1033 Surpl Prop (Fed)		326.6										
Transfer Staff and Authority to Shared Services of Alaska for Accounting Services	TrOut	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-150.0										
FY18 Adjusted Base Total		1,742.1	1,336.8	9.2	376.7	19.4	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Add GF/PR Receipt Authority to Allow for Collection of New Vendor Administrative Fees Charged on Cooperative Contracts	Inc	281.5	280.8	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		281.5										
FY18 Gov Amend+ Total		2,023.6	1,617.6	9.2	377.4	19.4	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,023.6	1,617.6	9.2	377.4	19.4	0.0	0.0	0.0	15	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Shared Services of Alaska
Allocation: Purchasing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *			(continued)							
Vendor Administrator Fee	Suppl	281.5	281.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		281.5										
FY17 Supplementals + RPLs Total		280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Print Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,797.8	639.9	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)		2,797.8	639.9	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
FY17 Conference Committee Total		2,797.8	639.9	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,797.8	639.9	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Available Authority to Non-Public Building Fund Facilities	TrOut	-64.3	-64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-64.3	-64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,733.5	575.6	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from the Office of the Governor for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Interagency Receipt Authority to Shared Services of Alaska for Program Implementation	TrOut	-152.0	0.0	0.0	-152.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-152.0	0.0	0.0	-152.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Projected Expenditures	LIT	0.0	58.1	-0.8	-57.0	-0.3	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,588.8	641.0	0.0	1,899.8	48.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,588.8	641.0	0.0	1,899.8	48.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,588.8	641.0	0.0	1,899.8	48.0	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	48,738.2	0.0	0.0	48,738.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 48,738.2												
FY17 Conference Committee Total		48,738.2	0.0	0.0	48,738.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		48,738.2	0.0	0.0	48,738.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		48,738.2	0.0	0.0	48,738.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		48,738.2	0.0	0.0	48,738.2	0.0	0.0	0.0	0.0	0	0	0
Reduce Interagency Receipt Authority as a Result of Reduced Lease Space	Dec	-2,894.0	0.0	0.0	-2,894.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2,894.0												
FY18 Gov Amend+ Total		45,844.2	0.0	0.0	45,844.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		45,844.2	0.0	0.0	45,844.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Lease Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,606.7	1,268.0	25.6	290.5	22.6	0.0	0.0	0.0	11	0	0
1007 I/A Rcpts (Other)		1,606.7										
FY17 Conference Committee Total		1,606.7	1,268.0	25.6	290.5	22.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,606.7	1,268.0	25.6	290.5	22.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,606.7	1,268.0	25.6	290.5	22.6	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		11.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.2										
Transfer Accounting Technicians (02-5132, 02-5159) and Authority to Shared Services of Alaska for Accounting Services	TrOut	-322.6	-191.6	0.0	-131.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-322.6										
FY18 Adjusted Base Total		1,298.3	1,090.6	25.6	159.5	22.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,298.3	1,090.6	25.6	159.5	22.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,298.3	1,090.6	25.6	159.5	22.6	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.1										
FY17 Supplementals + RPLs Total		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,338.4	1,211.9	9.0	15,523.7	425.8	168.0	0.0	0.0	12	3	0
1005 GF/Prgm (DGF) 230.1												
1007 I/A Rcpts (Other) 1,241.0												
1147 PublicBldg (Other) 15,867.3												
FY17 Conference Committee Total		17,338.4	1,211.9	9.0	15,523.7	425.8	168.0	0.0	0.0	12	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,338.4	1,211.9	9.0	15,523.7	425.8	168.0	0.0	0.0	12	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		17,338.4	1,211.9	9.0	15,523.7	425.8	168.0	0.0	0.0	12	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Department of Education and Early Development for Shared Services of Alaska Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Stock and Parts Services III (02-5131) from Property Management for Centralized Facilities Maintenance	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician (20-1070) from Facilities Administration for Centralized Facilities Maintenance	TrIn	476.2	315.7	0.0	160.5	0.0	0.0	0.0	0.0	1	0	0
1147 PublicBldg (Other) 476.2												
FY2018 Salary and Health Insurance Increases	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 4.4												
1147 PublicBldg (Other) 6.5												
FY18 Adjusted Base Total		17,825.5	1,538.5	9.0	15,684.2	425.8	168.0	0.0	0.0	15	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Authority to Align with Anticipated Expenses	Dec	-1,623.8	0.0	0.0	-1,623.8	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other) -1,623.8												
Increased GF/Program Receipts Due to Private Parking in the Linny Pacillo Parking Garage	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 50.0												
FY18 Gov Amend+ Total		16,251.7	1,538.5	9.0	14,110.4	425.8	168.0	0.0	0.0	15	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,251.7	1,538.5	9.0	14,110.4	425.8	168.0	0.0	0.0	15	3	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Facilities Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,931.6	1,696.2	30.0	177.9	27.5	0.0	0.0	0.0	18	0	0
1007 I/A Rcpts (Other)		63.6										
1061 CIP Rcpts (Other)		730.5										
1147 PublicBldg (Other)		1,137.5										
FY17 Conference Committee Total		1,931.6	1,696.2	30.0	177.9	27.5	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,931.6	1,696.2	30.0	177.9	27.5	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Office Assistant I (02-5173)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		1,931.6	1,696.2	30.0	177.9	27.5	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		2.4										
1147 PublicBldg (Other)		2.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		3.9										
1147 PublicBldg (Other)		7.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
1147 PublicBldg (Other)		-1.0										
Delete Office Assistant I (02-5180)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Five Positions to Shared Services of Alaska for Program Implementation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer Accounting Technician (20-1070) to Facilities for Centralized Facilities Maintenance	TrOut	-476.2	-476.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1147 PublicBldg (Other)		-476.2										
FY18 Adjusted Base Total		1,470.8	1,235.4	30.0	177.9	27.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,470.8	1,235.4	30.0	177.9	27.5	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,470.8	1,235.4	30.0	177.9	27.5	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.5										
1147 PublicBldg (Other)		-0.8										
FY17 Supplementals + RPLs Total		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Non-Public Building Fund Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	697.2	184.2	0.0	489.7	23.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		480.6										
1007 I/A Rcpts (Other)		216.6										
FY17 Conference Committee Total		697.2	184.2	0.0	489.7	23.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		697.2	184.2	0.0	489.7	23.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Print Services (formerly Central Mail) for Reimbursable Service Agreements	TrIn	64.3	0.0	0.0	64.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		64.3										
FY17 Management Plan Total		761.5	184.2	0.0	554.0	23.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY18 Adjusted Base Total		762.3	185.0	0.0	554.0	23.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increased GF/Program Receipts for Space Rented to New Private Tenants at the Geologic Material Center	Inc	62.0	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		62.0										
FY18 Gov Amend+ Total		824.3	185.0	0.0	616.0	23.3	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		824.3	185.0	0.0	616.0	23.3	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Property Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	638.0	491.2	5.2	129.3	12.3	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		7.3										
1005 GF/Prgm (DGF)		305.2										
1033 Surpl Prop (Fed)		325.5										
FY17 Conference Committee Total		638.0	491.2	5.2	129.3	12.3	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		638.0	491.2	5.2	129.3	12.3	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		638.0	491.2	5.2	129.3	12.3	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
1033 Surpl Prop (Fed)		1.1										
Transfer all Staff and Authority to Shared Services of Alaska for Program Implementation	TrOut	-633.2	-493.7	-5.2	-122.0	-12.3	0.0	0.0	0.0	-5	0	0
1005 GF/Prgm (DGF)		-306.6										
1033 Surpl Prop (Fed)		-326.6										
FY18 Adjusted Base Total		7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Contract Savings	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1033 Surpl Prop (Fed)		-0.2										
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Office of Information Technology
Allocation: Chief Information Officer**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase 1081 Info Svc (Other) 2.5	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Chief Information Officer (02-#016) and Project Manager (02-#017) for Centralized Office of Information Technology	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Authority from Enterprise Technology Services for Centralized Office of Information Technology Implementation 1081 Info Svc (Other) 316.8	TrIn	316.8	284.4	3.0	28.4	1.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		319.3	286.9	3.0	28.4	1.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		319.3	286.9	3.0	28.4	1.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		319.3	286.9	3.0	28.4	1.0	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	38,749.3	12,878.3	355.0	23,166.8	394.3	1,954.9	0.0	0.0	98	0	0
1061 CIP Rcpts (Other) 500.0												
1081 Info Svc (Other) 38,249.3												
FY17 Conference Committee Total		38,749.3	12,878.3	355.0	23,166.8	394.3	1,954.9	0.0	0.0	98	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		38,749.3	12,878.3	355.0	23,166.8	394.3	1,954.9	0.0	0.0	98	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Three Vacant Positions as part of a Reorganization Plan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Data Processing Manager III (02-3002) to State of Alaska Telecommunications System	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Projected Expenditures	LIT	0.0	-185.0	0.0	185.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		38,749.3	12,693.3	355.0	23,351.8	394.3	1,954.9	0.0	0.0	94	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Four Vacant Positions (02-1095, 02-3110, 02-6410, 07-5520)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer from Commerce, Community and Economic Development for Centralized Office of Information Technology	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Corrections for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Education and Early Development for Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Environmental Conservation for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
Transfer from Department of Fish and Game for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from the Office of the Governor for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Health and Social Services for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Labor and Workforce Development for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Law for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Natural Resources for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	2
Transfer from Department of Public Safety for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Department of Revenue for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
Transfer from Transportation and Public Facilities for Centralized Office of Information Technology Implementation	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from DOA Information Technology for Desktop Support Services	TrIn	801.3	725.8	0.0	75.5	0.0	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other) 801.3												

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer Authority to Chief Information Officer for Centralized Office of Information Technology Implementation	TrOut	-316.8	-284.4	-3.0	-28.4	-1.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		-316.8										
Transfer Accounting Technician III (02-6305) to Shared Services of Alaska for Program Implementation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		34.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	134.1	134.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		67.0										
1081 Info Svc (Other)		67.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-21.6	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-12.5										
1081 Info Svc (Other)		-9.1										
FY18 Adjusted Base Total		39,380.7	13,281.6	352.0	23,398.9	393.3	1,954.9	0.0	0.0	161	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Line Item Transfer for Anticipated Expenditures	LIT	0.0	64.4	-247.0	181.6	1.0	0.0	0.0	0.0	0	0	0
Reduce Capital Improvement Project Authority No Longer Needed	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
Eliminate Call Center	Dec	-600.0	-377.0	0.0	-223.0	0.0	0.0	0.0	0.0	-3	0	0
1081 Info Svc (Other)		-600.0										
Centralized Office of Information Technology Implementation	Inc	8,909.1	8,488.4	0.0	420.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8,909.1										
FY18 Gov Amend+ Total		47,189.8	21,457.4	105.0	23,278.2	394.3	1,954.9	0.0	0.0	158	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		47,189.8	21,457.4	105.0	23,278.2	394.3	1,954.9	0.0	0.0	158	0	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		-9.7										
FY17 Supplementals + RPLs Total		-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Land Mobile Radio

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,953.1	0.0	0.0	2,953.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,303.1										
1005 GF/Prgm (DGF)		150.0										
FY17 Conference Committee Total		2,953.1	0.0	0.0	2,953.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,953.1	0.0	0.0	2,953.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,953.1	0.0	0.0	2,953.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,953.1	0.0	0.0	2,953.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Department of Defense Reimbursement	Inc	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,400.0										
FY18 Gov Amend+ Total		4,353.1	0.0	0.0	4,353.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		4,353.1	0.0	0.0	4,353.1	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Department of Defense Reimbursement	Suppl	1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,400.0										
FY17 Supplementals + RPLs Total		1,400.0	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: State of Alaska Telecommunications System

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,434.8	3,048.6	19.1	1,254.3	62.8	50.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		4,434.8	3,048.6	19.1	1,254.3	62.8	50.0	0.0	0.0	24	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,434.8	3,048.6	19.1	1,254.3	62.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Data Processing Manager III (02-3002) from Alaska Division of Information Technology (formerly ETS allocation)	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Projected Expenditures	LIT	0.0	-40.3	0.0	40.3	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,434.8	3,008.3	19.1	1,294.6	62.8	50.0	0.0	0.0	25	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Office Assistant II (02-3024)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
FY18 Adjusted Base Total		4,462.0	3,035.5	19.1	1,294.6	62.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,462.0	3,035.5	19.1	1,294.6	62.8	50.0	0.0	0.0	24	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn												
FY18 Enacted Total		4,462.0	3,035.5	19.1	1,294.6	62.8	50.0	0.0	0.0	24	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
FY17 Supplementals + RPLs Total		7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Administration State Facilities Rent

Allocation: Administration State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	556.2	0.0	0.0	556.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		556.2	0.0	0.0	556.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		556.2	0.0	0.0	556.2	0.0	0.0	0.0	0.0	0	0	0
Reduce Available State Facilities Rent Subsidy for Divisions Sec1 Ch3	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
4SSLA2016 P3 L27 (HB256)		-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Information Services Fund
Allocation: Information Services Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		55.0										
FY17 Conference Committee Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)		44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
FY17 Conference Committee Total												
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
L Public Broadcasting Commission Sec31a Ch3 4SSLA2016 P94 L26 (HB256) (FY16-FY17)	CarryFwd	2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0	0	0
1004 Gen Fund (UGF)		2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0	0	0
FY17 Authorized Total												
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total												
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
L Reverse Public Broadcasting Commission Sec 31(a) Ch3 4SSLA2016 P94 L26 (HB256)	OTI	-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3	0.0	0.0	0.0	0.0	0.0	-2.3	0.0	0	0	0
Restore Public Broadcasting Commission Sec 31(a) Ch3 4SSLA2016 P94 L26 (HB256) (In Adjusted Base per FY17 Language)	IncM	2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0	0	0
1004 Gen Fund (UGF)		2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0	0	0
FY18 Adjusted Base Total												
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total												
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total												

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)		2,036.6										
FY17 Conference Committee Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting - T.V.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Public Broadcasting TV Sec31c Ch3 4SSLA2016 P95 L2 (HB256) (FY16-FY17)	CarryFwd	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)		633.3										
FY17 Authorized Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Public Broadcasting T.V. Sec 31(c) Ch3 4SSLA2016 P95 L2 (HB256)	OTI	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)		-633.3										
Restore Public Broadcasting T.V. Sec 31(c) Ch3 4SSLA2016 P95 L2 (HB 256) (In Adjusted Base per FY17 Language)	IncM	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)		633.3										
FY18 Adjusted Base Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Satellite Infrastructure

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	879.5	0.0	0.0	787.3	0.0	0.0	92.2	0.0	0	0	0
1004 Gen Fund (UGF)		779.5										
1007 I/A Rcpts (Other)		100.0										
FY17 Conference Committee Total		879.5	0.0	0.0	787.3	0.0	0.0	92.2	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		879.5	0.0	0.0	787.3	0.0	0.0	92.2	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
Align Authority with Projected Expenditures	LIT	0.0	0.0	0.0	-67.8	0.0	0.0	67.8	0.0	0	0	0
FY17 Management Plan Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Risk Management
Allocation: Risk Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	41,254.6	709.0	13.0	40,519.1	13.5	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other) 41,254.6												
FY17 Conference Committee Total		41,254.6	709.0	13.0	40,519.1	13.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		41,254.6	709.0	13.0	40,519.1	13.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Projected Expenditures	LIT	0.0	-42.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		41,254.6	667.0	13.0	40,561.1	13.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.5												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.0												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.5												
FY18 Adjusted Base Total		41,260.6	673.0	13.0	40,561.1	13.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Authority to Align with Anticipated Expenses	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -500.0												
FY18 Gov Amend+ Total		40,760.6	673.0	13.0	40,061.1	13.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		40,760.6	673.0	13.0	40,061.1	13.5	0.0	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.5												
FY17 Supplementals + RPLs Total		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Alaska Oil and Gas Conservation Commission

Allocation: Alaska Oil and Gas Conservation Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,539.2	5,469.9	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	1
1002 Fed Rcpts (Fed)		144.9										
1162 AOGCC Rct (DGF)		7,394.3										
L FY17 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY17 Conference Committee Total		7,689.2	5,469.9	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,689.2	5,469.9	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,689.2	5,469.9	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		2.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	61.5	61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		61.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-0.3										
Delete Vacant College Intern III (02-IN1304)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY18 Adjusted Base Total		7,753.3	5,534.0	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Settlement of Claims Against Reclamation Bonds Sec12d Ch3 4SSLA2016 P74 L12 (HB256)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
L Sec 26(e), HB57 Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
FY18 Gov Amend+ Total		7,753.3	5,534.0	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,753.3	5,534.0	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-0.3										
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	25,390.4	16,397.5	263.9	8,413.4	165.6	0.0	150.0	0.0	127	2	11
1002 Fed Rcpts (Fed)		251.3										
1004 Gen Fund (UGF)		21,041.1										
1005 GF/Prgm (DGF)		1,587.7										
1007 I/A Rcpts (Other)		573.5										
1037 GF/MH (UGF)		1,921.8										
1092 MHTAAR (Other)		15.0										
FY17 Conference Committee Total		25,390.4	16,397.5	263.9	8,413.4	165.6	0.0	150.0	0.0	127	2	11
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		25,390.4	16,397.5	263.9	8,413.4	165.6	0.0	150.0	0.0	127	2	11
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Nonpermanent Attorney II (02-TPX008)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Paralegal I (02-N07050)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Attorney II (02-1741) for Criminal and Civil Cases	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Stocks and Parts Services III (02-5095)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney I (02-1257) from Kenai Public Defender Agency; move to Anchorage and reclassify to Attorney II	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		25,390.4	16,397.5	263.9	8,413.4	165.6	0.0	150.0	0.0	128	2	9
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-15.0										
Align Authority with Projected Expenditures	LIT	0.0	248.1	-72.8	-25.3	0.0	0.0	-150.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1007 I/A Rcpts (Other)		0.7										
1037 GF/MH (UGF)		3.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	187.2	187.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		162.5										
1007 I/A Rcpts (Other)		4.5										
1037 GF/MH (UGF)		20.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1037 GF/MH (UGF)		-0.2										
FY18 Adjusted Base Total		25,587.8	16,858.0	191.1	8,373.1	165.6	0.0	0.0	0.0	128	2	9
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		25,587.8	16,858.0	191.1	8,373.1	165.6	0.0	0.0	0.0	128	2	9
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOA 8 - Delete unrealizable federal receipts Offered by Senator Dunleavy	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-200.0										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
FY18 Enacted Total		25,387.8	16,858.0	191.1	8,173.1	165.6	0.0	0.0	0.0	128	2	9
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1037 GF/MH (UGF)		-0.2										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
1037 GF/MH (UGF)		10.0										
Increased Caseload and Litigation Costs for Extraordinary Murder Cases	Suppl	120.0	0.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY17 Supplementals + RPLs Total		209.0	89.0	20.0	100.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	25,696.7	20,990.7	562.2	3,924.1	219.7	0.0	0.0	0.0	174	1	12
1004 Gen Fund (UGF)		23,998.5										
1005 GF/Prgm (DGF)		823.6										
1007 I/A Rcpts (Other)		500.9										
1037 GF/MH (UGF)		179.9										
1092 MHTAAR (Other)		193.8										
FY17 Conference Committee Total		25,696.7	20,990.7	562.2	3,924.1	219.7	0.0	0.0	0.0	174	1	12
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		25,696.7	20,990.7	562.2	3,924.1	219.7	0.0	0.0	0.0	174	1	12
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant II (02-1233)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Associate Attorney I (02-#008) due to an Increase in Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Two Attorneys, Two Law Office Assistants, and One Graduate Intern	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-3
Align Authority with Projected Expenditures	LIT	0.0	45.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Attorney I (02-1257) in Kenai to the Office of Public Advocacy for Criminal and Civil Cases in Anchorage.	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		25,696.7	21,035.7	562.2	3,879.1	219.7	0.0	0.0	0.0	171	1	9
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-193.8	-193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-193.8										
FY2018 Salary and Health Insurance Increases	SalAdj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.3										
1005 GF/Prgm (DGF)		1.1										
1037 GF/MH (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	258.8	258.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		249.3										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		7.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
Delete Two Attorneys, One Law Office Assistant, and One Investigator (02-1295, 02-1337, 02-1692, 02-N07036)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
Align Authority with Projected Expenditures	LIT	0.0	0.0	-172.6	172.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		25,785.8	21,124.8	389.6	4,051.7	219.7	0.0	0.0	0.0	168	1	8
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Dis Justice - Holistic Defense - Bethel	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		193.8										
FY18 Gov Amend+ Total		25,979.6	21,318.6	389.6	4,051.7	219.7	0.0	0.0	0.0	168	1	8

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		25,979.6	21,318.6	389.6	4,051.7	219.7	0.0	0.0	0.0	168	1	8
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	SalAdj	129.9	129.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shortfall Due to Reduced Collections that Support Appointed Counsel 1004 Gen Fund (UGF)	Suppl	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF)	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		581.5	581.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Violent Crimes Compensation Board
Allocation: Violent Crimes Compensation Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,544.1	365.8	16.2	75.6	5.8	0.0	2,080.7	0.0	3	0	0
1002 Fed Rcpts (Fed)		1,000.1										
1220 Crime VCF (Other)		1,544.0										
FY17 Conference Committee Total		2,544.1	365.8	16.2	75.6	5.8	0.0	2,080.7	0.0	3	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,544.1	365.8	16.2	75.6	5.8	0.0	2,080.7	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,544.1	365.8	16.2	75.6	5.8	0.0	2,080.7	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		2.5										
Align Authority with Projected Expenditures	LIT	0.0	0.0	-12.2	14.8	-2.6	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,547.6	369.3	4.0	90.4	3.2	0.0	2,080.7	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,547.6	369.3	4.0	90.4	3.2	0.0	2,080.7	0.0	3	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)		-400.0										
FY18 Enacted Total		2,147.6	369.3	4.0	90.4	3.2	0.0	1,680.7	0.0	3	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Alaska Public Offices Commission

Allocation: Alaska Public Offices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	833.1	748.7	17.0	51.4	16.0	0.0	0.0	0.0	12	1	0
1004 Gen Fund (UGF)		590.5										
1005 GF/Prgm (DGF)		242.6										
L FY17 Conference Committee	LangCC	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY17 Conference Committee Total		1,033.1	748.7	17.0	51.4	16.0	0.0	200.0	0.0	12	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,033.1	748.7	17.0	51.4	16.0	0.0	200.0	0.0	12	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Associate Attorney I (02-0027) and Vacant Law Office Assistant I (02-0028)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
L Align Authority with Projected Expenditures	LIT	0.0	100.0	0.0	100.0	0.0	0.0	-200.0	0.0	0	0	0
FY17 Management Plan Total		1,033.1	848.7	17.0	151.4	16.0	0.0	0.0	0.0	10	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Alaska Public Offices Commission Sec 32(a) Ch3 4SSLA2016 P95 L10 (HB256)	OTI	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Restore Alaska Public Offices Commission Sec 32(a) Ch3 4SSLA2016 P95 L10 (HB256) (In Adjusted Base per FY17 Language)	IncM	200.0	20.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.1										
1005 GF/Prgm (DGF)		2.7										
Delete Three Vacant Positions (02-0025, 02-1309, 02-1313)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Align Authority with Projected Expenditures	LIT	0.0	0.0	-12.9	12.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,051.9	787.5	4.1	244.3	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,051.9	787.5	4.1	244.3	16.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOA 9 - Delete unrealizable GF/Program Receipt authority Offered by Senator Dunleavy	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-100.0										
FY18 Enacted Total		951.9	787.5	4.1	144.3	16.0	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0										
FY17 Supplementals + RPLs Total		8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

Appropriation: Motor Vehicles
Allocation: Motor Vehicles

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,838.8	11,717.6	129.1	3,992.1	1,000.0	0.0	0.0	0.0	148	8	0
1005 GF/Prgm (DGF)		16,687.9										
1007 I/A Rcpts (Other)		150.9										
FY17 Conference Committee Total		16,838.8	11,717.6	129.1	3,992.1	1,000.0	0.0	0.0	0.0	148	8	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,838.8	11,717.6	129.1	3,992.1	1,000.0	0.0	0.0	0.0	148	8	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Motor Vehicle Customer Services Representative I (12-5453) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Vacant Motor Vehicle Customer Services Representative I (12-5465)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY17 Management Plan Total		16,838.8	11,717.6	129.1	3,992.1	1,000.0	0.0	0.0	0.0	149	6	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		61.7										
1007 I/A Rcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		56.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-4.6										
Delete Vacant Motor Vehicle Customer Service Representative I (12-5466)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY18 Adjusted Base Total		16,952.6	11,831.4	129.1	3,992.1	1,000.0	0.0	0.0	0.0	149	5	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Service Efficiencies	Dec	-250.0	0.0	-96.9	-153.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-250.0										
GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act	Inc	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
1002 Fed Rcpts (Fed)		500.0										
FY18 Gov Amend+ Total		17,202.6	12,235.4	52.2	3,895.0	1,020.0	0.0	0.0	0.0	149	5	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOA 10 - Delete unrealizable Inter-agency Receipt authority Offered by Senator Dunleavy	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
FY18 Enacted Total		17,102.6	12,235.4	52.2	3,795.0	1,020.0	0.0	0.0	0.0	149	5	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-4.6										
New Federal Grant to Comply with Commercial Motor Vehicle Safety Act	Suppl	301.5	176.0	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2
1002 Fed Rcpts (Fed)		301.5										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Administration

**Appropriation: Motor Vehicles
Allocation: Motor Vehicles**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		296.9	171.4	15.0	61.5	19.0	30.0	0.0	0.0	0	0	2

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		73.8										
1007 I/A Rcpts (Other)		964.2										
FY17 Conference Committee Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Administrative Specialist (08-T161) from Full-Time to Non-Permanent	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
FY17 Management Plan Total		1,038.0	862.3	57.5	91.0	27.2	0.0	0.0	0.0	4	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		12.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-11.8	0.0	11.8	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,050.9	863.4	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Eliminate Administrative Support in the Anchorage Commissioner's Office	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.9										
FY18 Gov Amend+ Total		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		1,012.0	824.5	57.5	102.8	27.2	0.0	0.0	0.0	4	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
FY17 Supplementals + RPLs Total		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
1004 Gen Fund (UGF)		675.1										
1007 I/A Rcpts (Other)		4,229.1										
1061 CIP Rcpts (Other)		23.1										
FY17 Conference Committee Total		4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,927.3	4,428.1	46.4	330.7	117.1	5.0	0.0	0.0	43	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Analyst/Programmer V (08-1109)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-28.4	28.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,927.3	4,428.1	18.0	359.1	117.1	5.0	0.0	0.0	42	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation - Travel and Accounts Payable	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		11.3										
1061 CIP Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
1007 I/A Rcpts (Other)		24.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-2.9										
Delete Vacant Micro/Network Tech I (21-2049)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-156.0	0.0	156.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-191.1	0.0	191.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,965.8	4,119.5	18.0	706.2	117.1	5.0	0.0	0.0	38	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Eliminate Administrative Support Staff in Anchorage (08-1037, 08-N09003)	Dec	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
1004 Gen Fund (UGF)		-18.7										
Savings from Shared Services of Alaska Implementation	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.3										
FY18 Gov Amend+ Total		4,929.8	4,083.5	18.0	706.2	117.1	5.0	0.0	0.0	37	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,929.8	4,083.5	18.0	706.2	117.1	5.0	0.0	0.0	37	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-2.8										
FY17 Supplementals + RPLs Total		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee 1005 GF/Prgm (DGF) 3,577.7	ConfCom	3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
FY17 Conference Committee Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,577.7	2,506.8	198.8	817.7	46.4	8.0	0.0	0.0	23	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases 1005 GF/Prgm (DGF) 9.8	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase 1005 GF/Prgm (DGF) 9.7	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms 1005 GF/Prgm (DGF) -1.9	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	29.3	-76.3	55.0	0.0	-8.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,595.3	2,553.7	122.5	872.7	46.4	0.0	0.0	0.0	23	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Business Registration Examiner for Licensing 1005 GF/Prgm (DGF) 74.9	Inc	74.9	74.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Gov Amend+ Total		3,670.2	2,628.6	122.5	872.7	46.4	0.0	0.0	0.0	24	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,670.2	2,628.6	122.5	872.7	46.4	0.0	0.0	0.0	24	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms 1005 GF/Prgm (DGF) -1.9	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,471.1	6,065.5	245.2	1,955.2	69.0	14.0	1,122.2	0.0	57	0	0
1002 Fed Rcpts (Fed)		2,001.5										
1003 G/F Match (UGF)		802.5										
1004 Gen Fund (UGF)		5,836.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		720.6										
FY17 Conference Committee	ConfCom	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)		196.9										
FY17 Conference Committee Total		9,668.0	6,065.5	245.2	1,955.2	69.0	14.0	1,319.1	0.0	57	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,668.0	6,065.5	245.2	1,955.2	69.0	14.0	1,319.1	0.0	57	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Grant Administrator (08-9046)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	220.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		9,668.0	6,285.5	245.2	1,735.2	69.0	14.0	1,319.1	0.0	56	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		13.9										
1061 CIP Rcpts (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1003 G/F Match (UGF)		0.9										
1004 Gen Fund (UGF)		20.1										
1061 CIP Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-2.6										
1061 CIP Rcpts (Other)		-0.2										
FY18 Adjusted Base Total		9,711.5	6,329.0	245.2	1,735.2	69.0	14.0	1,319.1	0.0	56	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Grant Administration and Planning Activities	Dec	-342.8	-342.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-342.8										
FY18 Gov Amend+ Total		9,368.7	5,986.2	245.2	1,735.2	69.0	14.0	1,319.1	0.0	53	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
Offered by Representative Seaton												
1202 Anat Fnd (DGF)		80.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI)	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		50.0										
FY18 Enacted Total		9,498.7	5,986.2	245.2	1,735.2	69.0	14.0	1,449.1	0.0	53	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		11.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-2.5										
1061 CIP Rcpts (Other)		-0.3										
FY17 Supplementals + RPLs Total		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)		1,893.1										
1003 G/F Match (UGF)		193.8										
1004 Gen Fund (UGF)		22.4										
1108 Stat Desig (Other)		20.0										
FY17 Conference Committee Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,129.3	241.3	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 G/F Match (UGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		0.2										
FY18 Adjusted Base Total		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,132.2	244.2	20.0	316.3	46.4	8.0	1,497.3	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		0.1										
FY17 Supplementals + RPLs Total		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing

Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,428.2										
FY17 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1002 Fed Rcpts (Fed) 600.0		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
FY17 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Revenue Sharing
Allocation: Fisheries Taxes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
FY17 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,374.0	7,753.7	400.3	4,092.2	120.4	7.4	0.0	0.0	88	0	0
1005 GF/Prgm (DGF)		1,939.7										
1007 I/A Rcpts (Other)		168.6										
1040 Real Est (DGF)		290.1										
1108 Stat Desig (Other)		50.0										
1156 Rcpt Svcs (DGF)		9,925.6										
FY17 Conference Committee Total		12,374.0	7,753.7	400.3	4,092.2	120.4	7.4	0.0	0.0	88	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L19 (HB256))	FisNot17	563.3	443.6	3.0	89.2	27.5	0.0	0.0	0.0	5	0	0
1156 Rcpt Svcs (DGF)		563.3										
Advanced Practice Registered Nurses Ch33 SLA2016 (SB53) (Sec2 Ch3 4SSLA2016 P48 L5 (HB256))	FisNot17	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		7.5										
Board of Chiropractic Examiners; Practice Ch8 SLA2016 (SB69) (Sec2 Ch3 4SSLA2016 P48 L10 (HB256))	FisNot17	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		2.5										
FY17 Authorized Total		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		12,947.3	8,197.3	403.3	4,191.4	147.9	7.4	0.0	0.0	93	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Occupational Licensing Examiners for Increased Licensing	OTI	-175.3	-145.3	0.0	-20.0	-10.0	0.0	0.0	0.0	-2	0	0
1156 Rcpt Svcs (DGF)		-175.3										
Reverse Year 1 Advanced Practice Registered Nurses Ch33 SLA2016 (SB53) (Sec2 Ch3 4SSLA2016 P48 L5 (HB256))	OTI	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-7.5										
Reverse Year 1 Board of Chiropractic Examiners; Practice Ch8 SLA2016 (SB69) (Sec2 Ch3 4SSLA2016 P48 L10 (HB256))	OTI	-2.5	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-2.5										
FY2018 Salary and Health Insurance Increases	SalAdj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.6										
1007 I/A Rcpts (Other)		0.5										
1040 Real Est (DGF)		0.5										
1156 Rcpt Svcs (DGF)		30.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.5	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.3										
1040 Real Est (DGF)		0.2										
1156 Rcpt Svcs (DGF)		46.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3										
1156 Rcpt Svcs (DGF)		-2.4										
FY18 Adjusted Base Total		12,845.5	8,135.5	403.3	4,161.4	137.9	7.4	0.0	0.0	91	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Restore Occupational Licensing Examiners for Increased Licensing	IncM	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		175.3										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	Inc	44.1	0.0	0.0	69.1	-25.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		44.1										
Federal Prescription Drug Monitoring Program Grant Through Health & Social Services	Inc	167.0	117.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		167.0										
Implement the Occupational Licensing Examiner Classification Study	Inc	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		131.6										
Reflect Corporations, Business and Professional Licensing Service Levels	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-427.0										
1156 Rcpt Svcs (DGF)		427.0										
FY18 Gov Amend+ Total		13,363.5	8,529.4	403.3	4,300.5	122.9	7.4	0.0	0.0	93	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Offered by Representative Guttenberg												
1156 Rcpt Svcs (DGF)		500.0										
FY18 Enacted Total		13,863.5	8,529.4	403.3	4,300.5	122.9	7.4	0.0	500.0	93	0	0
* * * FY18 Bills * * *												
(HB 159) OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	FisNot	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		27.5										
(HB 103) OPTOMETRY & OPTOMETRISTS	FisNot	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		5.1										
FY18 Bills Total		32.6	0.0	0.0	32.6	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Occupational Licensing Examiner Classification Study	Suppl	131.6	131.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		131.6										
Reflect Corporations, Business and Professional Licensing Service Levels	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-427.0										
1156 Rcpt Svcs (DGF)		427.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.3										
1156 Rcpt Svcs (DGF)		-2.4										
FY17 Supplementals + RPLs Total		128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Appropriation: Economic Development
Allocation: Economic Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		173.3										
1004 Gen Fund (UGF)		774.8										
1007 I/A Rcpts (Other)		71.9										
1061 CIP Rcpts (Other)		109.6										
1108 Stat Desig (Other)		128.4										
1200 VehRntITax (DGF)		336.4										
FY17 Conference Committee Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,594.4	759.9	91.2	720.1	20.3	2.9	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1200 VehRntITax (DGF)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		0.7										
Transfer to Investments to Reflect Accurate Position Counts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Adjusted Base Total		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,603.9	769.4	91.2	720.1	20.3	2.9	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
FY17 Supplementals + RPLs Total		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Tourism Marketing & Development
Allocation: Tourism Marketing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,528.9	0.0	0.0	0.0	0.0	0.0	4,528.9	0.0	0	0	0
1004 Gen Fund (UGF)		4,528.9	0.0	0.0	0.0	0.0	0.0	4,528.9	0.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Tourism Marketing Program	Veto	-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
1004 Gen Fund (UGF)		-3,028.9	0.0	0.0	0.0	0.0	0.0	-3,028.9	0.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Tourism Marketing Grant to Alaska Travel Industry Association (moved to Capital Request)	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total												

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments

Allocation: Investments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
1007 I/A Rcpts (Other)		29.6										
1036 Cm Fish Ln (DGF)		4,255.6										
1070 FishEn RLF (DGF)		604.8										
1074 Bulk Fuel (DGF)		55.3										
1164 Rural Dev (DGF)		57.2										
1170 SBED RLF (DGF)		54.9										
1209 Capstone (DGF)		133.6										
1223 CharterRLF (DGF)		19.2										
1224 MariculRLF (DGF)		19.2										
1225 CQuota RLF (DGF)		38.3										
1227 Micro RLF (DGF)		9.4										
FY17 Conference Committee Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,277.1	3,654.5	83.6	1,473.2	51.5	14.3	0.0	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		12.8										
1070 FishEn RLF (DGF)		1.4										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		21.0										
1070 FishEn RLF (DGF)		2.2										
1164 Rural Dev (DGF)		0.3										
1170 SBED RLF (DGF)		0.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-2.4										
1070 FishEn RLF (DGF)		-0.3										
Delete Vacant Accounting Technician I (08-9010)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Economic Development to Reflect Accurate Position Counts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY18 Adjusted Base Total		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,312.8	3,690.2	83.6	1,473.2	51.5	14.3	0.0	0.0	38	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: Investments
Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-2.4										
1070 FishEn RLF (DGF)		-0.3										
FY17 Supplementals + RPLs Total		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Alaska Reinsurance Program

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec 27(h), HB57 Alaska Reinsurance Program for CY 2018 (FY18-FY23)		MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0													
FY18 Gov Amend+ Total			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
L Sec 27(i), HB57 H SAP 18 - Reinsurance program Federal Authority (FY18-FY23)		MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
FY18 Enacted Total			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
L Sec 27(g), HB57 Replace FNote approp for FY17 costs of Reinsurance Program (DCCED/Insurance) w/ CY17 approp (FY17-FY18)		MultiYr	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0													
FY17 Supplementals + RPLs Total			55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,357.2	5,008.9	160.6	2,093.2	59.2	35.3	0.0	0.0	47	0	1
1061 CIP Rcpts (Other) 258.8												
1156 Rcpt Svcs (DGF) 7,098.4												
FY17 Conference Committee Total		7,357.2	5,008.9	160.6	2,093.2	59.2	35.3	0.0	0.0	47	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reinsurance Program; Health Insurance Waivers Ch5 4SSLA2016 (HB374) (Sec2 Ch3 4SSLA2016 P47 L26 (HB256))	FisNot17	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) 55,000.0												
FY17 Authorized Total		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	47	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Office Assistant III (08-4037) and Office Assistant I (08-N11002)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
FY17 Management Plan Total		62,357.2	5,008.9	160.6	2,093.2	59.2	35.3	55,000.0	0.0	46	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Year 1 HB374 Reinsurance Program; Health Insurance Waivers Ch5 4SSLA2016	OTI	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) -55,000.0												
FY2018 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.4												
1156 Rcpt Svcs (DGF) 14.6												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 38.4												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -3.4												
FY18 Adjusted Base Total		7,407.2	5,058.9	160.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
National Association of Insurance Commissioners (NAIC) Training Reimbursement	Inc	40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 40.0												
FY18 Gov Amend+ Total		7,447.2	5,058.9	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,447.2	5,058.9	200.6	2,093.2	59.2	35.3	0.0	0.0	46	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 46, HB57 Repeal Reinsurance Program Sec2 Ch3 4SSLA2016 P47 L26 (HB256) and replace with a \$55m sup special approp	Suppl	-55,000.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0.0	0	0	0
1248 ACHI Fund (DGF) -55,000.0												
L Sec 13, HB57 Health Insurance Enforcement and Consumer Protection Grant (FY17-FY19)	MultiYr	630.0	206.9	30.3	392.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 630.0												
Supervisory Unit Furlough Contract Terms	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -3.4												

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		-54,373.4	203.5	30.3	392.8	0.0	0.0	-55,000.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		1,470.7										
1005 GF/Prgm (DGF)		2,017.5										
1007 I/A Rcpts (Other)		23.7										
FY17 Conference Committee Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,511.9	1,917.6	183.7	1,251.5	159.1	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse FY2017 General Fund Authority for Marijuana Regulation	OTI	-1,474.4	-610.5	-73.0	-656.4	-134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,474.4										
Reverse Marijuana Regulation	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-100.0										
FY2018 Salary and Health Insurance Increases	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1005 GF/Prgm (DGF)		4.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1005 GF/Prgm (DGF)		4.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.4										
FY18 Adjusted Base Total		1,953.6	1,323.2	110.7	495.1	24.6	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Restore Marijuana Regulation	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,049.0										
1005 GF/Prgm (DGF)		525.4										
Licensing Examiners and Administrative Support for Increased Licensing Demands	Inc	280.3	235.3	0.0	45.0	0.0	0.0	0.0	0.0	3	0	0
1005 GF/Prgm (DGF)		280.3										
FY18 Gov Amend+ Total		3,808.3	2,169.0	183.7	1,296.5	159.1	0.0	0.0	0.0	21	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,808.3	2,169.0	183.7	1,296.5	159.1	0.0	0.0	0.0	21	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.4										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY17 Supplementals + RPLs * * * (continued)										
FY17 Supplementals + RPLs Total		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
1229 AGDC-ISP (Other)		6,231.6										
1235 AGDC-LNG (Other)		4,154.4										
FY17 Conference Committee Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Gasline Project Midstream Manager (10-X018) from Department of Natural Resources	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Create a Gasline Liaison (10-T069) to Assist with the AKLNG Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY17 Management Plan Total		10,386.0	5,716.0	95.0	4,325.0	250.0	0.0	0.0	0.0	27	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Human Resources Assistant (04-714X) and Contract Compliance Officer (04-715X)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	380.0	0.0	-380.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,386.0	6,096.0	95.0	3,945.0	250.0	0.0	0.0	0.0	25	0	1

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		981.7										
FY17 Conference Committee Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		981.7	0.0	30.0	938.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		-1.0										
FY18 Gov Amend+ Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		445.0										
1004 Gen Fund (UGF)		1,256.3										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		2,567.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
FY17 Conference Committee Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,638.5	0.0	132.0	5,348.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Denali Commission Support for Rural Training and Assistance Programs	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		307.0										
Replace General Fund Authority with PCE Endowment Funds for Management of the PCE Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-381.8										
1169 PCE Endow (DGF)		381.8										
FY18 Gov Amend+ Total		5,945.5	0.0	132.0	5,655.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,945.5	0.0	132.0	5,655.5	48.0	10.0	100.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Power Cost Equalization

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
	1169 PCE Endow (DGF)	40,355.0		40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
FY17 Conference Committee Total				40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total				40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0	
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *											
FY18 Adjusted Base Total			40,355.0	0.0	0.0	355.0	0.0	0.0	40,000.0	0.0	0	0	0	
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *											
L	Reverse Power Cost Equalization and Endowment Funding for FY2017		OTI	-40,355.0	0.0	0.0	-355.0	0.0	0.0	-40,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)	-40,355.0												
L	Sec 27(f), HB57 Restore Power Cost Equalization and Endowment Funding for FY2018		IncM	37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
	1169 PCE Endow (DGF)	37,855.0												
FY18 Gov Amend+ Total				37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *											
FY18 Enacted Total				37,855.0	0.0	0.0	355.0	0.0	0.0	37,500.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1210 Ren Energy (DGF) 2,000.0												
FY17 Conference Committee Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014	CarryFwd	1,019.8	0.0	0.0	1,019.8	0.0	0.0	0.0	0.0	0	0	0
P101 L6 (SB119) (FY14-FY17)												
1004 Gen Fund (UGF) 1,019.8												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	-2,000.0	0	0	0
FY17 Authorized Total		3,019.8	0.0	0.0	3,019.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,019.8	0.0	0.0	3,019.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Infrastructure to Promote Affordable Energy Sec13b Ch18	OTI	-1,019.8	0.0	0.0	-1,019.8	0.0	0.0	0.0	0.0	0	0	0
SLA2014 P101 L6 (SB119) (FY14-FY17)												
1004 Gen Fund (UGF) -1,019.8												
FY18 Adjusted Base Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
1007 I/A Rcpts (Other) 8,281.7												
1061 CIP Rcpts (Other) 311.5												
1102 AIDEA Rcpt (Other) 8,453.5												
FY17 Conference Committee Total		17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,046.7	13,704.1	150.0	3,108.2	68.9	15.5	0.0	0.0	101	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Susitna-Watana Project Support and AIDEA Project Management Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Align Inter-Agency Authority with Anticipated Expenditures	LIT	0.0	-575.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		17,046.7	13,129.1	150.0	3,683.2	68.9	15.5	0.0	0.0	93	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Year 5 AIDEA LNG Project; Dividends; Financing Ch26 SLA2013 (SB23) (Sec2 Ch14 SLA2013 P46 L9 (HB65))	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -200.0												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	223.3	223.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 130.5												
1061 CIP Rcpts (Other) 5.0												
1102 AIDEA Rcpt (Other) 87.8												
Delete Vacant Accounting Systems Analyst (08-X022), Project Accountant (08-X099), and Accounting Analyst (08-X129)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY18 Adjusted Base Total		17,070.0	13,352.4	150.0	3,483.2	68.9	15.5	0.0	0.0	90	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Correct Inter-Agency and Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -120.0												
1061 CIP Rcpts (Other) 120.0												
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	Dec	-575.0	0.0	0.0	-575.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -575.0												
AO-281 Budget Placeholder for AHFC, AEA and AIDEA Efficiencies	Dec	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) -1.0												
FY18 Gov Amend+ Total		16,494.0	13,352.4	150.0	2,907.2	68.9	15.5	0.0	0.0	90	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,494.0	13,352.4	150.0	2,907.2	68.9	15.5	0.0	0.0	90	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		337.0										
FY17 Conference Committee Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute

Allocation: Alaska Seafood Marketing Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,948.2	2,675.0	368.3	19,716.4	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1003 G/F Match (UGF)		3,428.4										
1108 Stat Desig (Other)		15,019.8										
FY17 Conference Committee Total		22,948.2	2,675.0	368.3	19,716.4	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Alaska Seafood Marketing	Veto	-1,428.4	0.0	0.0	-1,428.4	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,428.4										
FY17 Authorized Total		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		21,519.8	2,675.0	368.3	18,288.0	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		50.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-20.7	0.0	20.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Fund Authority with Industry Contributions (SDPR)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1,000.0										
1108 Stat Desig (Other)		1,000.0										
FY18 Gov Amend+ Total		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		21,569.9	2,704.4	368.3	18,308.7	180.0	8.5	0.0	0.0	20	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
1007 I/A Rcpts (Other)		140.0										
1061 CIP Rcpts (Other)		50.0										
1141 RCA Rcpts (DGF)		8,889.8										
FY17 Conference Committee Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,079.8	6,649.2	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		16.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		54.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.9										
FY18 Adjusted Base Total		9,148.5	6,717.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Capital Improvement Project Receipt Authority for Completed Projects	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-50.0										
FY18 Gov Amend+ Total		9,098.5	6,667.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg												
FY18 Enacted Total		9,098.5	6,667.9	34.6	2,235.1	156.9	4.0	0.0	0.0	54	0	3
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.9										
FY17 Supplementals + RPLs Total		-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent

Allocation: DCCED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		599.2										
1007 I/A Rcpts (Other)		760.2										
FY17 Conference Committee Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,109.9	913.8	46.6	121.6	27.9	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,109.9	913.8	46.6	121.6	27.9	0.0	0.0	0.0	6	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,109.9	913.8	46.6	121.6	27.9	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Add Legislative Liaison (20-X021)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Re-Entry Coordinator (20-T020)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Public Information Officer (20-T022)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Policy & Procedure Coordinator (20-T027)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Criminal Justice Planner (20-7330) from Institutions Director Office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority within Office of the Commissioner to Meet Personal Services Projected Costs	LIT	0.0	41.2	-20.0	-21.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,109.9	955.0	26.6	100.4	27.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										
FY18 Adjusted Base Total		1,124.5	969.6	26.6	100.4	27.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 3 2/15 Community Resource for Justice	IncOTI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		117.4										
FY18 Gov Amend+ Total		1,241.9	969.6	26.6	217.8	27.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896												
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		714.5										
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		175.0										
FY18 Enacted Total		2,131.4	1,585.1	56.6	413.8	75.9	0.0	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
FY17 Supplementals + RPLs Total		6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,163.7	3,797.6	2.8	290.3	73.0	0.0	0.0	0.0	36	0	0
1002 Fed Rcpts (Fed)		73.9										
1004 Gen Fund (UGF)		4,089.8										
FY17 Conference Committee Total		4,163.7	3,797.6	2.8	290.3	73.0	0.0	0.0	0.0	36	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,163.7	3,797.6	2.8	290.3	73.0	0.0	0.0	0.0	36	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Technical Adjustment Transfer Accounting Technician III (20-7008) from Research and Records	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Technical Adjustment Transfer Accounting Technician IV (20-1080) to Research and Records	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		4,163.7	3,797.6	2.8	290.3	73.0	0.0	0.0	0.0	36	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-321.3	0.0	321.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,213.7	3,526.3	2.8	611.6	73.0	0.0	0.0	0.0	32	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-35.7	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.7										
FY18 Gov Amend+ Total		4,178.0	3,490.6	2.8	611.6	73.0	0.0	0.0	0.0	32	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,178.0	3,490.6	2.8	611.6	73.0	0.0	0.0	0.0	32	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
FY17 Supplementals + RPLs Total		18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Information Technology MIS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,698.5	1,935.4	12.0	681.1	70.0	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)		75.3										
1004 Gen Fund (UGF)		2,623.2										
FY17 Conference Committee Total		2,698.5	1,935.4	12.0	681.1	70.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,698.5	1,935.4	12.0	681.1	70.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,698.5	1,935.4	12.0	681.1	70.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		4.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.9										
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-136.0	0.0	136.0	0.0	0.0	0.0	0.0	0	0	0
Transfer 4 IT Positions from (Closed) Palmer Correctional Center to DOC Information Technology Staff	TrIn	546.2	437.8	0.0	108.4	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		546.2										
FY18 Adjusted Base Total		3,255.5	2,248.0	12.0	925.5	70.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,255.5	2,248.0	12.0	925.5	70.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,255.5	2,248.0	12.0	925.5	70.0	0.0	0.0	0.0	20	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.9										
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Research and Records

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	430.7	381.2	0.0	44.5	5.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		430.7	381.2	0.0	44.5	5.0	0.0	0.0	0.0	4	0	0
FY17 Conference Committee Total		430.7	381.2	0.0	44.5	5.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		430.7	381.2	0.0	44.5	5.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Technical Adjustment Transfer Accounting Technician IV (20-1080) from Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Technical Adjustment Transfer Accounting Technician III (20-7008) to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		430.7	381.2	0.0	44.5	5.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority within Research and Records to Meet Personal Services Projected Costs	LIT	0.0	10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		434.2	395.0	0.0	34.2	5.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		434.2	395.0	0.0	34.2	5.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		434.2	395.0	0.0	34.2	5.0	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: DOC State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		289.9										
FY17 Conference Committee Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Pre-Trial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch3 4SSLA2016 P50 L3 (HB256)) 1004 Gen Fund (UGF) 3,260.1	FisNot17	3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
FY17 Authorized Total		3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,260.1	2,293.8	43.2	577.6	345.5	0.0	0.0	0.0	29	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 11.2	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase 1004 Gen Fund (UGF) 10.7	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms 1004 Gen Fund (UGF) -0.3	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30	0	0
FY18 Adjusted Base Total		3,281.7	2,315.4	43.2	577.6	345.5	0.0	0.0	0.0	59	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Second Year Ch. 36 SLA 2016 (SB91) Fiscal Note #39 Pre-Trial Services Program 1004 Gen Fund (UGF) 6,927.6	Inc	6,927.6	4,874.2	91.7	1,227.4	734.3	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		10,209.3	7,189.6	134.9	1,805.0	1,079.8	0.0	0.0	0.0	59	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,209.3	7,189.6	134.9	1,805.0	1,079.8	0.0	0.0	0.0	59	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 5.2	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Correctional Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,392.4	855.6	162.7	304.4	69.7	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,392.4	855.6	162.7	304.4	69.7	0.0	0.0	0.0	7	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,392.4	855.6	162.7	304.4	69.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Add Three Professional Conduct Investigators (20-T023) (20-T024) (20-T028)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Authorization from the Community Residential Centers for the Professional Conduct Unit	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		714.5										
FY17 Management Plan Total		2,106.9	1,296.1	192.7	500.4	117.7	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority within the Correctional Academy to Meet Personal Services Projected Costs	LIT	0.0	51.3	-51.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,137.6	1,378.1	141.4	500.4	117.7	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,137.6	1,378.1	141.4	500.4	117.7	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897												
Offered by Representative Kawasaki												
1004 Gen Fund (UGF)		-714.5										
FY18 Enacted Total		1,423.1	937.6	111.4	304.4	69.7	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY17 Supplementals + RPLs Total		10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Facility-Capital Improvement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	522.4	491.8	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		103.7										
1061 CIP Rcpts (Other)		418.7										
FY17 Conference Committee Total		522.4	491.8	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		522.4	491.8	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		522.4	491.8	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1061 CIP Rcpts (Other)		1.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1061 CIP Rcpts (Other)		-0.2										
FY18 Adjusted Base Total		525.9	495.3	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		525.9	495.3	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		525.9	495.3	0.0	30.6	0.0	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1061 CIP Rcpts (Other)		-0.2										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY17 Supplementals + RPLs Total		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Facility Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,280.5	0.0	0.0	12,280.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		12,280.5	0.0	0.0	12,280.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,280.5	0.0	0.0	12,280.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authorization from Statewide Probation and Parole	TrIn	23.6	0.0	0.0	23.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		23.6	0.0	0.0	23.6	0.0	0.0	0.0	0.0	0	0	0
Align Authorization from Parole Board to Facility Maintenance	TrIn	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		12,306.0	0.0	0.0	12,306.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		12,306.0	0.0	0.0	12,306.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		12,306.0	0.0	0.0	12,306.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,306.0	0.0	0.0	12,306.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Institution Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,082.3	1,267.3	35.2	752.1	27.7	0.0	0.0	0.0	11	0	0
1002 Fed Rcpts (Fed)		136.9										
1004 Gen Fund (UGF)		1,945.4										
FY17 Conference Committee Total		2,082.3	1,267.3	35.2	752.1	27.7	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	FisNot17	-3,594.6	-1,704.5	-1,086.2	-498.8	-305.1	0.0	0.0	0.0	0	0	0
(Sec2 Ch3 4SSLA2016 P49 L30 (HB256))												
1004 Gen Fund (UGF)		-3,594.6										
FY17 Authorized Total		-1,512.3	-437.2	-1,051.0	253.3	-277.4	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Administrative Officer II (20-5216)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Criminal Justice Planner (20-7330) To Commissioner's Office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Personal Services Authority Within Population Management	TrOut	-193.0	-193.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-193.0										
Transfer from (Closed) Palmer Correctional Center to Restore Placeholder Reduction Associated with Ch36 SLA2016 (SB91)	TrIn	3,594.6	1,704.5	1,086.2	498.8	305.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,594.6										
FY17 Management Plan Total		1,889.3	1,074.3	35.2	752.1	27.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
Align Authority within the Institutional Director's Office to Meet Personal Services Projected Costs	LIT	0.0	14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,898.9	1,097.9	21.2	752.1	27.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,898.9	1,097.9	21.2	752.1	27.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,898.9	1,097.9	21.2	752.1	27.7	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Classification and Furlough

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,041.8	1,013.5	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		1,041.8	1,013.5	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,041.8	1,013.5	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Technical Adjustment Transfer Adult Probation Officer III (20-1087) from Goose Creek to Classification and Furlough	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Adult Probation Officer III (20-6132) from Classification and Furlough to Goose Creek	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		1,041.8	1,013.5	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,052.3	1,024.0	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,052.3	1,024.0	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,052.3	1,024.0	1.9	15.5	10.9	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Out-of-State Contractual

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Inmate Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY17 Conference Committee ***												
FY17 Conference Committee	ConfCom	2,883.5	1,609.3	608.5	633.2	32.5	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		2,743.5										
1007 I/A Rcpts (Other)		140.0										
FY17 Conference Committee Total		2,883.5	1,609.3	608.5	633.2	32.5	0.0	0.0	0.0	11	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		2,883.5	1,609.3	608.5	633.2	32.5	0.0	0.0	0.0	11	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		2,883.5	1,609.3	608.5	633.2	32.5	0.0	0.0	0.0	11	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-133.3	0.0	-133.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-133.3										
FY2018 Salary and Health Insurance Increases	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority within the Inmate Transportation Unit to Meet Personal Services Projected Costs	LIT	0.0	139.0	-139.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,811.5	1,809.6	336.2	633.2	32.5	0.0	0.0	0.0	14	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
FY18 Gov Amend+ Total		2,811.5	1,809.6	336.2	633.2	32.5	0.0	0.0	0.0	14	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
FY18 Enacted Total		2,811.5	1,809.6	336.2	633.2	32.5	0.0	0.0	0.0	14	0	0
*** FY17 Supplementals + RPLs ***												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Point of Arrest

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 628.7		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	27,529.7	24,227.0	1.8	507.5	2,793.4	0.0	0.0	0.0	240	0	0
1002 Fed Rcpts (Fed)		7,099.6										
1004 Gen Fund (UGF)		17,960.3										
1005 GF/Prgm (DGF)		2,469.8										
FY17 Conference Committee Total		27,529.7	24,227.0	1.8	507.5	2,793.4	0.0	0.0	0.0	240	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Anchorage Correctional Complex	Veto	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY17 Authorized Total		27,029.7	24,227.0	1.8	7.5	2,793.4	0.0	0.0	0.0	240	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Veto Reductions to Palmer Correctional Center	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY17 Management Plan Total		27,529.7	24,227.0	1.8	507.5	2,793.4	0.0	0.0	0.0	240	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-1,276.7	-1,142.9	-1.8	0.0	-132.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,276.7										
FY2018 Salary and Health Insurance Increases	SalAdj	381.4	381.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		86.5										
1004 Gen Fund (UGF)		294.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	431.5	431.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.4										
1004 Gen Fund (UGF)		288.6										
1005 GF/Prgm (DGF)		42.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-1.5										
1005 GF/Prgm (DGF)		-0.7										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Align Authority within the Anchorage Correctional Complex to Meet Personal Services Projected Costs	LIT	0.0	979.1	0.0	0.0	-979.1	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		27,061.5	24,871.7	0.0	507.5	1,682.3	0.0	0.0	0.0	248	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		27,061.5	24,871.7	0.0	507.5	1,682.3	0.0	0.0	0.0	248	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		27,061.5	24,871.7	0.0	507.5	1,682.3	0.0	0.0	0.0	248	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	170.7	170.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-2.2										
FY17 Supplementals + RPLs Total		166.3	166.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Anvil Mountain Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY17 Conference Committee ***												
FY17 Conference Committee	ConfCom	5,679.3	5,061.1	19.0	207.6	391.6	0.0	0.0	0.0	39	0	0
1004 Gen Fund (UGF)		5,654.4										
1007 I/A Rcpts (Other)		24.9										
FY17 Conference Committee Total		5,679.3	5,061.1	19.0	207.6	391.6	0.0	0.0	0.0	39	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		5,679.3	5,061.1	19.0	207.6	391.6	0.0	0.0	0.0	39	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		5,679.3	5,061.1	19.0	207.6	391.6	0.0	0.0	0.0	39	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-263.6	-244.7	0.0	0.0	-18.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-263.6										
FY2018 Salary and Health Insurance Increases	SalAdj	82.7	82.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Personal Services Authority within Population Management	TrIn	457.1	457.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		457.1										
FY18 Adjusted Base Total		6,025.1	5,425.8	19.0	207.6	372.7	0.0	0.0	0.0	40	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
FY18 Gov Amend+ Total		6,025.1	5,425.8	19.0	207.6	372.7	0.0	0.0	0.0	40	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
FY18 Enacted Total		6,025.1	5,425.8	19.0	207.6	372.7	0.0	0.0	0.0	40	0	0
*** FY17 Supplementals + RPLs ***												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
FY17 Supplementals + RPLs Total		34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Combined Hiland Mountain Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,025.8	10,216.7	0.0	395.5	1,413.6	0.0	0.0	0.0	96	0	0
1004 Gen Fund (UGF)		12,025.8	10,216.7	0.0	395.5	1,413.6	0.0	0.0	0.0	96	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,025.8	10,216.7	0.0	395.5	1,413.6	0.0	0.0	0.0	96	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority Within Population Management	TrIn	441.0	441.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		441.0										
FY17 Management Plan Total		12,466.8	10,657.7	0.0	395.5	1,413.6	0.0	0.0	0.0	96	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-578.3	-510.6	0.0	0.0	-67.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-578.3										
FY2018 Salary and Health Insurance Increases	SalAdj	174.2	174.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		174.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	186.9	186.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		186.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Align Authority within the Hiland Mountain Correctional Center to Meet Personal Services Projected Costs	LIT	0.0	523.6	0.0	0.0	-523.6	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		12,247.7	11,029.9	0.0	395.5	822.3	0.0	0.0	0.0	102	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		12,247.7	11,029.9	0.0	395.5	822.3	0.0	0.0	0.0	102	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,247.7	11,029.9	0.0	395.5	822.3	0.0	0.0	0.0	102	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	94.5	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		94.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
FY17 Supplementals + RPLs Total		92.6	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Fairbanks Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,869.2	9,411.6	15.5	308.9	1,133.2	0.0	0.0	0.0	89	0	0
1004 Gen Fund (UGF)		10,869.2	9,411.6	15.5	308.9	1,133.2	0.0	0.0	0.0	89	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Fairbanks Correctional Center	Veto	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Veto Reductions to Palmer Correctional Center	TrIn	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
Align Personal Services Authority Within Population Management	TrOut	-317.5	-317.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-317.5										
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-489.5	-435.3	0.0	0.0	-54.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-489.5										
FY2018 Salary and Health Insurance Increases	SalAdj	147.9	147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		147.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	165.6	165.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Align Authority within the Fairbanks Correctional Center to Meet Personal Services Projected Costs	LIT	0.0	530.2	0.0	0.0	-530.2	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total												
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		83.5										
FY17 Supplementals + RPLs Total												

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	43,423.9	31,084.3	0.0	7,740.1	4,599.5	0.0	0.0	0.0	333	0	0
1004 Gen Fund (UGF)		43,423.9	31,084.3	0.0	7,740.1	4,599.5	0.0	0.0	0.0	333	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Goose Creek Correctional Center	Veto	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Veto Reductions to Palmer Correctional Center	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Align Personal Services Authority Within Population Management	TrIn	1,269.0	1,269.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		1,269.0										
Transfer Adult Probation Officer III (20-6132) from Classification and Furlough to Goose Creek	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Technical Adjustment Transfer Adult Probation Officer III (20-1087) to Classification and Furlough from Goose Creek	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-2,068.0	-1,810.6	0.0	0.0	-257.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,068.0	-1,810.6	0.0	0.0	-257.4	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	513.9	513.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		513.9	513.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	590.2	590.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		590.2	590.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Transfer 10 Positions and funding from Goose Creek Correctional Center to Re-open Point MacKenzie Correctional Farm	TrOut	-3,783.1	-2,983.1	0.0	-300.0	-500.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund (UGF)		-3,783.1	-2,983.1	0.0	-300.0	-500.0	0.0	0.0	0.0	-10	0	0
Align Personal Services Authority within Population Management	TrOut	-1,311.5	0.0	0.0	-1,311.5	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-1,311.5	0.0	0.0	-1,311.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority within the Goose Creek Correctional Center to Meet Personal Services Projected Costs	LIT	0.0	3,505.5	0.0	-3,505.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total												

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Goose Creek Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		38,629.0	32,163.8	0.0	2,623.1	3,842.1	0.0	0.0	0.0	331	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	SalAdj	306.7	306.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF)	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		300.9	300.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Ketchikan Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,300.2	3,811.5	15.5	137.2	336.0	0.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		4,300.2	3,811.5	15.5	137.2	336.0	0.0	0.0	0.0	35	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,300.2	3,811.5	15.5	137.2	336.0	0.0	0.0	0.0	35	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,300.2	3,811.5	15.5	137.2	336.0	0.0	0.0	0.0	35	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-199.5	-183.3	0.0	0.0	-16.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-199.5										
FY2018 Salary and Health Insurance Increases	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		68.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
Align Authority within the Ketchikan Correctional Center to Meet Personal Services Projected Costs	LIT	0.0	117.0	0.0	0.0	-117.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,228.0	3,872.5	15.5	137.2	202.8	0.0	0.0	0.0	35	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,228.0	3,872.5	15.5	137.2	202.8	0.0	0.0	0.0	35	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,228.0	3,872.5	15.5	137.2	202.8	0.0	0.0	0.0	35	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.4										
FY17 Supplementals + RPLs Total		34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Lemon Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,929.9	7,970.4	15.5	804.8	1,139.2	0.0	0.0	0.0	74	0	0
1004 Gen Fund (UGF)		9,438.8										
1007 I/A Rcpts (Other)		491.1										
FY17 Conference Committee Total		9,929.9	7,970.4	15.5	804.8	1,139.2	0.0	0.0	0.0	74	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,929.9	7,970.4	15.5	804.8	1,139.2	0.0	0.0	0.0	74	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority Within Population Management	TrOut	-276.4	-276.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-276.4										
FY17 Management Plan Total		9,653.5	7,694.0	15.5	804.8	1,139.2	0.0	0.0	0.0	74	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with	OTI	-447.1	-389.4	0.0	0.0	-57.7	0.0	0.0	0.0	0	0	0
Projected Prison Population Decline												
1004 Gen Fund (UGF)		-447.1										
FY2018 Salary and Health Insurance Increases	SalAdj	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.9										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	133.0	133.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		133.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority within the Lemon Creek Correctional Center to Meet	LIT	0.0	491.4	0.0	0.0	-491.4	0.0	0.0	0.0	0	0	0
Personal Services Projected Costs												
FY18 Adjusted Base Total		9,457.3	8,046.9	15.5	804.8	590.1	0.0	0.0	0.0	75	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		9,457.3	8,046.9	15.5	804.8	590.1	0.0	0.0	0.0	75	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,457.3	8,046.9	15.5	804.8	590.1	0.0	0.0	0.0	75	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
FY17 Supplementals + RPLs Total		64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Matanuska-Susitna Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,471.5	4,021.5	0.0	131.1	318.9	0.0	0.0	0.0	37	0	0
1004 Gen Fund (UGF)		4,471.5	4,021.5	0.0	131.1	318.9	0.0	0.0	0.0	37	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,471.5	4,021.5	0.0	131.1	318.9	0.0	0.0	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Office Assistant I (20-6926) from Palmer Correctional Center	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Personal Services Authority Within Population Management	TrIn	863.2	863.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		863.2										
FY17 Management Plan Total		5,334.7	4,884.7	0.0	131.1	318.9	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-247.7	-232.5	0.0	0.0	-15.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-247.7										
FY2018 Salary and Health Insurance Increases	SalAdj	80.7	80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	0	0
Align Personal Services Authority within Population Management	TrIn	854.4	854.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		854.4										
FY18 Adjusted Base Total		6,119.4	5,684.6	0.0	131.1	303.7	0.0	0.0	0.0	51	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		6,119.4	5,684.6	0.0	131.1	303.7	0.0	0.0	0.0	51	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,119.4	5,684.6	0.0	131.1	303.7	0.0	0.0	0.0	51	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
FY17 Supplementals + RPLs Total		43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Palmer Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,165.9	10,024.0	0.5	278.9	862.5	0.0	0.0	0.0	101	0	0
1004 Gen Fund (UGF)		11,165.9	10,024.0	0.5	278.9	862.5	0.0	0.0	0.0	101	0	0
FY17 Conference Committee Total		11,165.9	10,024.0	0.5	278.9	862.5	0.0	0.0	0.0	101	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Palmer Correctional Center	Veto	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total		10,665.9	10,024.0	0.5	278.9	362.5	0.0	0.0	0.0	101	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Five Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer to Institution Director's Office to Restore Placeholder	TrOut	-3,594.6	-3,594.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduction Associated with Ch36 SLA2016 (SB91)												
1004 Gen Fund (UGF)		-3,594.6										
Transfer Office Assistant I (20-6926) to Mat-Su Correctional Center	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Personal Services Authority Within Population Management	TrOut	-597.7	-597.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-597.7										
Align Veto Reductions in Anchorage, Fairbanks, and Goose Creek to (Closed) Palmer Correctional Center	TrOut	-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY17 Management Plan Total		4,973.6	4,331.7	0.5	278.9	362.5	0.0	0.0	0.0	95	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-3,967.0	-3,674.0	-0.5	-3.9	-288.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,967.0										
FY2018 Salary and Health Insurance Increases	SalAdj	69.2	69.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.2										
Transfer of Positions Due to Palmer Correctional Center Closure	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-89	0	0
Transfer 4 IT Positions from (Closed) Palmer Correctional Center to DOC Information Technology Staff	TrOut	-546.2	-546.2	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-546.2										
FY18 Adjusted Base Total		529.6	180.7	0.0	275.0	73.9	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		529.6	180.7	0.0	275.0	73.9	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		529.6	180.7	0.0	275.0	73.9	0.0	0.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Palmer Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Spring Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	20,899.9	18,083.3	15.0	665.4	2,136.2	0.0	0.0	0.0	171	0	0
1004 Gen Fund (UGF)		20,899.9	18,083.3	15.0	665.4	2,136.2	0.0	0.0	0.0	171	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,899.9	18,083.3	15.0	665.4	2,136.2	0.0	0.0	0.0	171	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority Within Population Management	TrOut	-577.1	-577.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-577.1										
FY17 Management Plan Total		20,322.8	17,506.2	15.0	665.4	2,136.2	0.0	0.0	0.0	171	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with	OTI	-942.4	-839.9	0.0	0.0	-102.5	0.0	0.0	0.0	0	0	0
Projected Prison Population Decline												
1004 Gen Fund (UGF)		-942.4										
FY2018 Salary and Health Insurance Increases	SalAdj	278.8	278.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	314.9	314.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		314.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
Align Authority within the Spring Creek Correctional Center to Meet	LIT	0.0	864.7	0.0	0.0	-864.7	0.0	0.0	0.0	0	0	0
Personal Services Projected Costs												
FY18 Adjusted Base Total		19,971.2	18,121.8	15.0	665.4	1,169.0	0.0	0.0	0.0	171	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		19,971.2	18,121.8	15.0	665.4	1,169.0	0.0	0.0	0.0	171	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		19,971.2	18,121.8	15.0	665.4	1,169.0	0.0	0.0	0.0	171	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		159.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
FY17 Supplementals + RPLs Total		156.6	156.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Wildwood Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	14,499.9	11,972.8	14.7	734.6	1,777.8	0.0	0.0	0.0	115	0	0
1004 Gen Fund (UGF)		14,491.9										
1005 GF/Prgm (DGF)		8.0										
FY17 Conference Committee Total		14,499.9	11,972.8	14.7	734.6	1,777.8	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		14,499.9	11,972.8	14.7	734.6	1,777.8	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority Within Population Management	TrOut	-274.5	-274.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-274.5										
Transfer Uncollectible GF/PR Authorization to Community Residential Centers	TrOut	-8.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-8.0										
FY17 Management Plan Total		14,217.4	11,698.3	14.7	726.6	1,777.8	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-658.8	-571.9	0.0	0.0	-86.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-658.8										
FY2018 Salary and Health Insurance Increases	SalAdj	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		183.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	202.9	202.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		202.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
Align Authority within the Wildwood Correctional Center to Meet Personal Services Projected Costs	LIT	0.0	576.1	0.0	0.0	-576.1	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,943.6	12,087.5	14.7	726.6	1,114.8	0.0	0.0	0.0	115	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		13,943.6	12,087.5	14.7	726.6	1,114.8	0.0	0.0	0.0	115	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		13,943.6	12,087.5	14.7	726.6	1,114.8	0.0	0.0	0.0	115	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.4										
FY17 Supplementals + RPLs Total		100.6	100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Yukon-Kuskokwim Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,832.5	6,657.4	17.3	201.4	956.4	0.0	0.0	0.0	41	0	0
1004 Gen Fund (UGF)		7,772.5										
1007 I/A Rcpts (Other)		60.0										
FY17 Conference Committee Total		7,832.5	6,657.4	17.3	201.4	956.4	0.0	0.0	0.0	41	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,832.5	6,657.4	17.3	201.4	956.4	0.0	0.0	0.0	41	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority Within Population Management	TrOut	-337.0	-337.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-337.0										
FY17 Management Plan Total		7,495.5	6,320.4	17.3	201.4	956.4	0.0	0.0	0.0	41	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Fiscal Note #36, Year 2: Reduction Associated with Projected Prison Population Decline	OTI	-347.1	-301.5	0.0	0.0	-45.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-347.1										
FY2018 Salary and Health Insurance Increases	SalAdj	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Adjusted Base Total		7,317.3	6,187.8	17.3	201.4	910.8	0.0	0.0	0.0	42	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,317.3	6,187.8	17.3	201.4	910.8	0.0	0.0	0.0	42	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,317.3	6,187.8	17.3	201.4	910.8	0.0	0.0	0.0	42	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
FY17 Supplementals + RPLs Total		36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

**Appropriation: Population Management
Allocation: Point MacKenzie Correctional Farm**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase 1004 Gen Fund (UGF) 40.5	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms 1004 Gen Fund (UGF) -0.4	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer of Positions Due to Palmer Correctional Center Closure	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0
Transfer 10 Positions and funding from Goose Creek Correctional Center to Re-open Point MacKenzie Correctional Farm 1004 Gen Fund (UGF) 3,783.1	TrIn	3,783.1	2,983.1	0.0	300.0	500.0	0.0	0.0	0.0	10	0	0
FY18 Adjusted Base Total		3,823.2	3,023.2	0.0	300.0	500.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,823.2	3,023.2	0.0	300.0	500.0	0.0	0.0	0.0	26	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,823.2	3,023.2	0.0	300.0	500.0	0.0	0.0	0.0	26	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Probation and Parole Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	739.2	493.9	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		50.0										
1004 Gen Fund (UGF)		689.2										
FY17 Conference Committee Total		739.2	493.9	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		739.2	493.9	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority within Population Management	TrIn	101.3	101.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		101.3										
FY17 Management Plan Total		840.5	595.2	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY18 Adjusted Base Total		847.7	602.4	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		847.7	602.4	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		847.7	602.4	16.0	186.3	43.0	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY17 Supplementals + RPLs Total		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,954.5	14,804.5	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
1004 Gen Fund (UGF)		16,930.9										
1007 I/A Rcpts (Other)		23.6										
FY17 Conference Committee Total		16,954.5	14,804.5	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,954.5	14,804.5	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authorization to Facility Maintenance	TrOut	-23.6	-23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-23.6										
FY17 Management Plan Total		16,930.9	14,780.9	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
Align Personal Services Authority within Population Management	TrIn	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		89.3										
FY18 Adjusted Base Total		17,133.9	14,983.9	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		17,133.9	14,983.9	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		17,133.9	14,983.9	267.8	1,537.0	345.2	0.0	0.0	0.0	155	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	30.4	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
FY17 Supplementals + RPLs Total		21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Electronic Monitoring

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,382.0	1,792.2	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		1,822.1										
1005 GF/Prgm (DGF)		1,559.9										
FY17 Conference Committee Total		3,382.0	1,792.2	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,382.0	1,792.2	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority within Population Management	TrOut	-101.3	-101.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-101.3										
FY17 Management Plan Total		3,280.7	1,690.9	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1005 GF/Prgm (DGF)		3.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1005 GF/Prgm (DGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.3										
Align Personal Services Authority within Population Management	TrOut	-89.3	-89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation to Meet Projected Costs												
1004 Gen Fund (UGF)		-89.3										
FY18 Adjusted Base Total		3,203.4	1,613.6	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,203.4	1,613.6	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,203.4	1,613.6	0.0	1,438.7	151.1	0.0	0.0	0.0	17	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.3										
FY17 Supplementals + RPLs Total		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,000.0										
FY17 Conference Committee Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Community Residential Centers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	26,078.1	0.0	0.0	26,078.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23,747.0										
1005 GF/Prgm (DGF)		2,331.1										
FY17 Conference Committee Total		26,078.1	0.0	0.0	26,078.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	FisNot17	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch1 4SSLA2016 P9 L31 (HB257))												
1246 RcdvsmFund (DGF)		500.0										
Reduce Community Residential Centers	Veto	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY17 Authorized Total		25,078.1	0.0	0.0	25,078.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Authorization from Wildwood Correctional Center	TrIn	8.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.0										
Transfer Authorization to the Correctional Academy for the Professional Conduct Unit	TrOut	-714.5	0.0	0.0	-714.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-714.5										
FY17 Management Plan Total		24,371.6	0.0	0.0	24,371.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		24,371.6	0.0	0.0	24,371.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Second Year Ch. 36 SLA 2016 SB91 Fiscal Note #21 Community Residential Centers and Rehabilitation Programming	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		500.0										
Reduce Bed Capacity and Contractual Costs for Community Residential Centers	Dec	-8,059.2	0.0	0.0	-8,059.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8,059.2										
FY18 Gov Amend+ Total		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Parole Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,016.6	849.6	52.2	83.3	31.5	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,014.7										
1007 I/A Rcpts (Other)		1.9										
FY17 Conference Committee Total		1,016.6	849.6	52.2	83.3	31.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	FisNot17	775.9	605.9	10.0	75.0	85.0	0.0	0.0	0.0	5	0	0
(Sec2 Ch3 4SSLA2016 P50 L1 (HB256))												
1004 Gen Fund (UGF)		775.9										
FY17 Authorized Total		1,792.5	1,455.5	62.2	158.3	116.5	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authorization to Facility Maintenance from Parole Board	TrOut	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.9										
Align Personal Services Authority within Parole Board to Meet Projected Costs	LIT	0.0	16.3	0.0	-8.0	-8.3	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,790.6	1,469.9	62.2	150.3	108.2	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch3 4SSLA2016 P50 L1 (HB256))	OTI	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
FY2018 Salary and Health Insurance Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
Align Personal Services Authority within Parole Board to Meet Projected Costs	LIT	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,728.0	1,502.3	42.2	150.3	33.2	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,728.0	1,502.3	42.2	150.3	33.2	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,728.0	1,502.3	42.2	150.3	33.2	0.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Health and Rehabilitation Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	853.0	764.8	15.0	60.0	13.2	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		853.0	764.8	15.0	60.0	13.2	0.0	0.0	0.0	8	0	0
FY17 Conference Committee Total		853.0	764.8	15.0	60.0	13.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		853.0	764.8	15.0	60.0	13.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority within Health and Rehabilitation Services to Meet Projected Costs	TrIn	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		948.0	859.8	15.0	60.0	13.2	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Accounting Technician I (20-7314) to Education Programs w/o funding	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Personal Services Authority within Health and Rehabilitation Services to Meet Projected Costs	TrOut	-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		882.6	794.4	15.0	60.0	13.2	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		882.6	794.4	15.0	60.0	13.2	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		882.6	794.4	15.0	60.0	13.2	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	30,081.0	16,385.8	50.3	11,529.1	2,115.8	0.0	0.0	0.0	141	0	0
1004 Gen Fund (UGF)		9,759.1										
1005 GF/Prgm (DGF)		85.0										
1171 PFD Crim (Other)		20,236.9										
FY17 Conference Committee Total		30,081.0	16,385.8	50.3	11,529.1	2,115.8	0.0	0.0	0.0	141	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		30,081.0	16,385.8	50.3	11,529.1	2,115.8	0.0	0.0	0.0	141	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Personal Services Authority within Health and Rehabilitation Services to Meet Projected Costs	TrOut	-95.0	0.0	0.0	0.0	-95.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-95.0										
Align Personal Services Authority within Health and Rehabilitation Services to Meet Projected Costs	LIT	0.0	230.4	0.0	-230.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		29,986.0	16,616.2	50.3	11,298.7	2,020.8	0.0	0.0	0.0	141	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.4										
1171 PFD Crim (Other)		25.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.8										
1171 PFD Crim (Other)		36.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.8										
1171 PFD Crim (Other)		-4.2										
Align Personal Services Authority within Health and Rehabilitation Services to Meet Projected Costs	TrIn	74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.0										
Align Authority within Physical Health Care to Meet Personal Services Projected Costs	LIT	0.0	525.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		30,180.1	17,335.3	50.3	10,773.7	2,020.8	0.0	0.0	0.0	141	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (Other)		-9,103.6										
1197 AK Cap Fnd (UGF)		9,103.6										
FY18 Gov Amend+ Total		30,180.1	17,335.3	50.3	10,773.7	2,020.8	0.0	0.0	0.0	141	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
1171 PFD Crim (Other)		400.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon												
1004 Gen Fund (UGF)		9,103.6										
1197 AK Cap Fnd (UGF)		-9,103.6										
FY18 Enacted Total		30,180.1	17,335.3	50.3	10,773.7	2,020.8	0.0	0.0	0.0	141	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.8										
1171 PFD Crim (Other)		-4.2										
Appropriate surplus balance of the Power Project Fund to the Department of Corrections for increased health care costs	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1062 Power Proj (DGF)		10,000.0										
FY17 Supplementals + RPLs Total		10,010.9	10.9	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,339.1	6,306.1	5.0	1,285.0	743.0	0.0	0.0	0.0	54	0	0
1004 Gen Fund (UGF)		1,548.4										
1007 I/A Rcpts (Other)		180.9										
1037 GF/MH (UGF)		6,104.5										
1092 MHTAAR (Other)		505.3										
FY17 Conference Committee Total		8,339.1	6,306.1	5.0	1,285.0	743.0	0.0	0.0	0.0	54	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,339.1	6,306.1	5.0	1,285.0	743.0	0.0	0.0	0.0	54	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,339.1	6,306.1	5.0	1,285.0	743.0	0.0	0.0	0.0	54	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-505.3	-100.3	0.0	-405.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-505.3										
FY2018 Salary and Health Insurance Increases	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
1007 I/A Rcpts (Other)		0.5										
1037 GF/MH (UGF)		13.8										
1092 MHTAAR (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1037 GF/MH (UGF)		28.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-3.9										
MH Trust: Dis Justice - Grant 4299 Training for Department of Corrections Mental Health Staff (FY13-FY18)	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		25.0										
MH Trust: Dis Justice - Grant 3507 Maintain Research Analyst (FY15-FY19)	IncT	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		101.9										
MH Trust: Dis Justice - Grant 571 Implement APIC Discharge Planning Model in Department of Corrections (FY06-FY18)	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		260.0										
FY18 Adjusted Base Total		8,267.6	6,354.6	5.0	1,165.0	743.0	0.0	0.0	0.0	54	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		8,267.6	6,354.6	5.0	1,165.0	743.0	0.0	0.0	0.0	54	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		8,267.6	6,354.6	5.0	1,165.0	743.0	0.0	0.0	0.0	54	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

**Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1037 GF/MH (UGF)		14.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-3.9										
FY17 Supplementals + RPLs Total		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Substance Abuse Treatment Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,570.2	211.5	10.0	4,339.2	9.5	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		65.0										
1004 Gen Fund (UGF)		2,822.9										
1007 I/A Rcpts (Other)		70.8										
1037 GF/MH (UGF)		1,611.5										
FY17 Conference Committee Total		4,570.2	211.5	10.0	4,339.2	9.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P10 L15 (HB257))	FisNot17	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		500.0										
FY17 Authorized Total		5,070.2	211.5	10.0	4,839.2	9.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,070.2	211.5	10.0	4,839.2	9.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-0.3										
FY18 Adjusted Base Total		5,072.9	214.2	10.0	4,839.2	9.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Second Year Ch. 36 SLA 2016 SB91 Fiscal Note #24 Expand the Institutional Substance Abuse Treatment Programs	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		500.0										
FY18 Gov Amend+ Total		5,572.9	214.2	10.0	5,339.2	9.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,572.9	214.2	10.0	5,339.2	9.5	0.0	0.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-0.3										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Sex Offender Management Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	*** FY17 Conference Committee *** 3,056.7	715.7	10.0	2,319.0	12.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		3,056.7	715.7	10.0	2,319.0	12.0	0.0	0.0	0.0	5	0	0
FY17 Conference Committee Total												
		*** Changes from FY17 Conference Committee to FY17 Authorized ***										
FY17 Authorized Total		3,056.7	715.7	10.0	2,319.0	12.0	0.0	0.0	0.0	5	0	0
Align Personal Service Authority within Sex Offender Management Pgm to Meet Contractual Obligations	LIT	*** Changes from FY17 Authorized to FY17 Management Plan *** 0.0	-73.5	0.0	73.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,056.7	642.2	10.0	2,392.5	12.0	0.0	0.0	0.0	5	0	0
		*** Changes from FY17 Management Plan to FY18 Adjusted Base ***										
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,062.4	647.9	10.0	2,392.5	12.0	0.0	0.0	0.0	5	0	0
		*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***										
FY18 Gov Amend+ Total		3,062.4	647.9	10.0	2,392.5	12.0	0.0	0.0	0.0	5	0	0
		*** Changes from FY18 Gov Amend+ to FY18 Enacted ***										
FY18 Enacted Total		3,062.4	647.9	10.0	2,392.5	12.0	0.0	0.0	0.0	5	0	0
		*** FY17 Supplementals + RPLs ***										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Domestic Violence Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 175.0		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Education Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	948.4	217.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		792.1										
1007 I/A Rcpts (Other)		156.3										
FY17 Conference Committee Total		948.4	217.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		948.4	217.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		948.4	217.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Delete Project Assistant (20-8209)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accounting Technician I (20-7314) from Health and Rehabilitation Director's Office w/o funding	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Adjusted Base Total		949.4	218.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		949.4	218.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		949.4	218.3	10.0	572.9	148.2	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		606.0										
FY17 Conference Committee Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: Recidivism Reduction Grants
Allocation: Recidivism Reduction Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Align Personal Services Authority to Meet Projected Costs of Departmental Re-entry Coordinator	LIT	0.0	70.7	0.0	-70.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		500.0	70.7	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		501.3	72.0	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		501.3	72.0	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		501.3	72.0	0.0	429.3	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Corrections

Appropriation: 24 Hour Institutional Utilities
Allocation: 24 Hour Institutional Utilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11,224.2										
FY17 Conference Committee Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		11,224.2	0.0	0.0	11,224.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	50,791.0	0.0	0.0	0.0	0.0	0.0	50,791.0	0.0	0	0	0
1043 Impact Aid (Fed)		20,791.0										
1066 Pub School (Other)		30,000.0										
L FY17 Conference Committee	LangCC	1,163,984.5	0.0	0.0	0.0	0.0	0.0	1,163,984.5	0.0	0	0	0
1004 Gen Fund (UGF)		1,163,984.5										
FY17 Conference Committee Total		1,214,775.5	0.0	0.0	0.0	0.0	0.0	1,214,775.5	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Foundation Program Sec1 Ch3 4SSLA2016 P12 L6 (HB256)	Veto	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
1066 Pub School (Other)		-6,350.0										
L Increase UGF Tracking for Foundation Program Expenditures	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,350.0										
FY17 Authorized Total		1,214,775.5	0.0	0.0	0.0	0.0	0.0	1,214,775.5	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,214,775.5	0.0	0.0	0.0	0.0	0.0	1,214,775.5	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,214,775.5	0.0	0.0	0.0	0.0	0.0	1,214,775.5	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund	OTI	-1,170,334.5	0.0	0.0	0.0	0.0	0.0	-1,170,334.5	0.0	0	0	0
1004 Gen Fund (UGF)		-1,170,334.5										
L Estimated FY2018 Foundation Expenditures from Public Education Fund	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
1004 Gen Fund (UGF)		1,176,466.6										
Reduce Public School Trust Fund Estimate	MisAdj	-3,650.0	0.0	0.0	0.0	0.0	0.0	-3,650.0	0.0	0	0	0
1066 Pub School (Other)		-3,650.0										
FY18 Gov Amend+ Total		1,217,257.6	0.0	0.0	0.0	0.0	0.0	1,217,257.6	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,217,257.6	0.0	0.0	0.0	0.0	0.0	1,217,257.6	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 78,969.8		78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
FY17 Conference Committee Total		78,969.8	0.0	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
L Reduce Pupil Transportation Program Expenditures	Veto	* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
1004 Gen Fund (UGF) -6,350.0		-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
FY17 Authorized Total		72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY17 Management Plan Total		72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Reverse Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	OTI	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
1004 Gen Fund (UGF) -72,619.8		-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	MisAdj											
1004 Gen Fund (UGF) 72,619.8		72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY18 Adjusted Base Total		72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY18 Gov Amend+ Total		72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	MisAdj	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
1004 Gen Fund (UGF) 6,409.8		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
FY18 Enacted Total		79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	*** FY17 Conference Committee ***										
1004 Gen Fund (UGF)			4,727.2	0.0	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
FY17 Conference Committee Total			4,727.2	0.0	0.0	0.0	0.0	0.0	4,727.2	0.0	0	0	0
L Delete Additional Foundation Funding Sec32(b) Ch3 4SSLA2016 P95		Veto	*** Changes from FY17 Conference Committee to FY17 Authorized ***										
L13(HB256)			-4,727.2	0.0	0.0	0.0	0.0	0.0	-4,727.2	0.0	0	0	0
1004 Gen Fund (UGF)													
FY17 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Boarding Home Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
1004 Gen Fund (UGF)		7,553.2										
FY17 Conference Committee Total		7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,553.2	0.0	0.0	0.0	0.0	0.0	7,553.2	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage.	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Offered by Senator Dunleavy												
1004 Gen Fund (UGF)		-100.0										
FY18 Enacted Total		7,453.2	0.0	0.0	0.0	0.0	0.0	7,453.2	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Youth in Detention**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
FY17 Conference Committee Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: K-12 Support
Allocation: Special Schools**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
1004 Gen Fund (UGF)		3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
FY17 Conference Committee Total		3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		3,532.4	0.0	0.0	0.0	0.0	0.0	3,532.4	0.0	0	0	0
Special Education Service Agency Calculation	Inc	31.5	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0	0	0
1004 Gen Fund (UGF)		31.5	0.0	0.0	0.0	0.0	0.0	31.5	0.0	0	0	0
FY18 Gov Amend+ Total		3,563.9	0.0	0.0	0.0	0.0	0.0	3,563.9	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,563.9	0.0	0.0	0.0	0.0	0.0	3,563.9	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support Services
Allocation: Executive Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	826.5	723.8	37.0	50.2	15.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		804.1										
1007 I/A Rcpts (Other)		22.4										
L FY17 Conference Committee	LangCC	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY17 Conference Committee Total		1,026.5	723.8	37.0	50.2	15.5	0.0	200.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Every Student Succeeds Act Support Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138) (FY17 & FY18)	Special	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
L Reduce Every Student Succeeds Act Funding Sec20 Ch2 4SSLA2016 P36 L21 (SB138)	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY17 Authorized Total		1,326.5	723.8	37.0	350.2	15.5	0.0	200.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-8.4	8.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,326.5	715.4	45.4	350.2	15.5	0.0	200.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
L Reverse Multi-Year Appropriation Related to Every Student Succeeds Act Implementation	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
L Reverse Implementation of HB44 Erins Law Ch2, SSSLA15 HB256 Amendment 29-LS8006A.31 Wallace P2 L6	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
Restore Implementation of HB44 Erin's Law CH2, SSSLA15 (in Adjusted Base per FY17 language)	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY18 Adjusted Base Total		1,037.0	725.9	45.4	50.2	15.5	0.0	200.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,037.0	725.9	45.4	50.2	15.5	0.0	200.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,037.0	725.9	45.4	50.2	15.5	0.0	200.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										
FY17 Supplementals + RPLs Total		15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,729.5	1,339.2	0.0	370.3	20.0	0.0	0.0	0.0	11	0	0
1002 Fed Rcpts (Fed)		145.0										
1004 Gen Fund (UGF)		837.3										
1007 I/A Rcpts (Other)		747.2										
FY17 Conference Committee Total		1,729.5	1,339.2	0.0	370.3	20.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,729.5	1,339.2	0.0	370.3	20.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-25.0	0.0	15.0	10.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,729.5	1,314.2	0.0	385.3	30.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Budget Authorization with Anticipated Expenditures	LIT	0.0	25.5	0.0	-10.5	-15.0	0.0	0.0	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-85.7	0.0	85.7	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		1.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		4.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
FY18 Adjusted Base Total		1,740.8	1,265.3	0.0	460.5	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Interagency Receipt Authority	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-60.0										
Savings from Shared Services of Alaska Implementation	Dec	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-9.5										
FY18 Gov Amend+ Total		1,671.3	1,255.8	0.0	400.5	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,671.3	1,255.8	0.0	400.5	15.0	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
FY17 Supplementals + RPLs Total		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support Services
Allocation: Information Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,028.0	869.2	0.0	145.4	7.4	6.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		270.9										
1007 I/A Rcpts (Other)		757.1										
FY17 Conference Committee Total		1,028.0	869.2	0.0	145.4	7.4	6.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,028.0	869.2	0.0	145.4	7.4	6.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-68.0	0.0	0.0	68.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,028.0	801.2	0.0	145.4	75.4	6.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-156.3	0.0	156.3	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		2.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.4										
FY18 Adjusted Base Total		1,031.9	648.8	0.0	301.7	75.4	6.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Interagency Receipt Authority and Vacant Position (05-8727)	Dec	-110.0	-32.9	0.0	-52.9	-24.2	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-110.0										
FY18 Gov Amend+ Total		921.9	615.9	0.0	248.8	51.2	6.0	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		921.9	615.9	0.0	248.8	51.2	6.0	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.4										
FY17 Supplementals + RPLs Total		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support Services
Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,120.7	1,448.7	19.6	646.4	0.0	6.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		1,301.2										
1007 I/A Rcpts (Other)		819.5										
L FY17 Conference Committee	LangCC	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
1004 Gen Fund (UGF)		116.5										
FY17 Conference Committee Total		2,237.2	1,448.7	19.6	646.4	0.0	6.0	116.5	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Delete Grant to Mat-Su District for Transporting Students to AK Middle College (Sec14 Ch3 4SSLA2016 P76 L28)(HB256)	Veto	-116.5	0.0	0.0	0.0	0.0	0.0	-116.5	0.0	0	0	0
1004 Gen Fund (UGF)		-116.5										
FY17 Authorized Total		2,120.7	1,448.7	19.6	646.4	0.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,120.7	1,448.7	19.6	646.4	0.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		1.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.7										
FY18 Adjusted Base Total		2,130.4	1,458.4	19.6	646.4	0.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase Interagency Receipt Authorization for Contractual Obligations	Inc	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		73.0										
FY18 Gov Amend+ Total		2,203.4	1,458.4	19.6	719.4	0.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,203.4	1,458.4	19.6	719.4	0.0	6.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.7										
FY17 Supplementals + RPLs Total		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	160,653.1	6,241.2	469.3	16,924.5	198.7	5.0	136,814.4	0.0	55	0	0
1002 Fed Rcpts (Fed)		153,902.7										
1003 G/F Match (UGF)		262.2										
1004 Gen Fund (UGF)		4,903.5										
1007 I/A Rcpts (Other)		347.5										
1037 GF/MH (UGF)		377.8										
1092 MHTAAR (Other)		75.0										
1108 Stat Desig (Other)		252.8										
1151 VoTech Ed (DGF)		531.6										
FY17 Conference Committee Total		160,653.1	6,241.2	469.3	16,924.5	198.7	5.0	136,814.4	0.0	55	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		160,653.1	6,241.2	469.3	16,924.5	198.7	5.0	136,814.4	0.0	55	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority as a Result of Enacted Reductions and Deletion of Long Term Vacancies	LIT	0.0	-1,070.3	0.0	1,070.3	0.0	0.0	0.0	0.0	0	0	0
Delete Position as a Result of Enacted Reductions, Long-term Vacancies and Department Efficiencies	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
FY17 Management Plan Total		160,653.1	5,170.9	469.3	17,994.8	198.7	5.0	136,814.4	0.0	48	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Line Item Transfer to Align Allocations with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust Recommendation	OTI	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1092 MHTAAR (Other)		-75.0										
Delete Vacant Positions (05-1488, 05-1032)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.5										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		4.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		15.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1004 Gen Fund (UGF)		-1.7										
FY18 Adjusted Base Total		160,619.2	5,412.0	469.3	17,794.8	198.7	5.0	136,739.4	0.0	46	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Cont - Grant 180 Alaska Autism Resource Center	IncM	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
Reduce Statutory Designated Program Receipt Authorization to Align with Anticipated Revenue	Dec	-202.8	0.0	-22.1	-9.0	-0.9	0.0	-170.8	0.0	0	0	0
1108 Stat Desig (Other)		-202.8										
GA 4 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-52.8	0.0	0.0	0.0	0.0	0.0	-52.8	0.0	0	0	0
1151 VoTech Ed (DGF)		-52.8										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		160,413.6	5,412.0	447.2	17,785.8	197.8	5.0	136,565.8	0.0	46	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		160,413.6	5,412.0	447.2	17,785.8	197.8	5.0	136,565.8	0.0	46	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-1.7										
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: State System of Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,594.3	302.9	102.1	1,099.8	29.5	0.0	60.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,594.3	302.9	102.1	1,099.8	29.5	0.0	60.0	0.0	6	0	0
FY17 Conference Committee Total		1,594.3	302.9	102.1	1,099.8	29.5	0.0	60.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,594.3	302.9	102.1	1,099.8	29.5	0.0	60.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	22.8	-22.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Positions as a Result of Enacted Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY17 Management Plan Total		1,594.3	325.7	79.3	1,099.8	29.5	0.0	60.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Line Item Transfer to Comply With Vacancy Factor Guidelines	LIT	0.0	5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,597.7	334.9	79.3	1,094.0	29.5	0.0	60.0	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Innovative / Best Practice Initiative	IncOTI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
FY18 Gov Amend+ Total		1,847.7	334.9	79.3	1,094.0	29.5	0.0	310.0	0.0	3	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,847.7	334.9	79.3	1,094.0	29.5	0.0	310.0	0.0	3	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	928.9	499.3	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		0.2										
1005 GF/Prgm (DGF)		912.3										
1007 I/A Rcpts (Other)		16.4										
FY17 Conference Committee Total		928.9	499.3	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		928.9	499.3	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		928.9	499.3	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
FY18 Adjusted Base Total		932.9	503.3	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Remaining General Fund Authorization	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
FY18 Gov Amend+ Total		932.7	503.1	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		932.7	503.1	19.0	385.5	10.0	15.1	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
FY17 Supplementals + RPLs Total		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	63,788.5	989.4	44.7	1,306.7	15.0	0.0	61,432.7	0.0	10	0	0
1002 Fed Rcpts (Fed)		63,322.6										
1003 G/F Match (UGF)		70.6										
1004 Gen Fund (UGF)		15.1										
1014 Donat Comm (Fed)		380.2										
FY17 Conference Committee Total		63,788.5	989.4	44.7	1,306.7	15.0	0.0	61,432.7	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		63,788.5	989.4	44.7	1,306.7	15.0	0.0	61,432.7	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-54.0	0.0	0.0	0.0	0.0	54.0	0.0	0	0	0
Delete Positions as a Result of Department Efficiencies	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		63,788.5	935.4	44.7	1,306.7	15.0	0.0	61,486.7	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1003 G/F Match (UGF)		0.1										
1004 Gen Fund (UGF)		0.1										
1014 Donat Comm (Fed)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1003 G/F Match (UGF)		0.8										
1014 Donat Comm (Fed)		1.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.2										
1014 Donat Comm (Fed)		-0.2										
FY18 Adjusted Base Total		63,796.1	943.0	44.7	1,306.7	15.0	0.0	61,486.7	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 5 2/15 Additional Child Nutrition Grants from the US Department of Agriculture	Inc	10,172.6	0.0	13.3	3,165.6	15.0	0.0	6,978.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,172.6										
FY18 Gov Amend+ Total		73,968.7	943.0	58.0	4,472.3	30.0	0.0	68,465.4	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		73,968.7	943.0	58.0	4,472.3	30.0	0.0	68,465.4	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.2										
1014 Donat Comm (Fed)		-0.2										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,744.0	325.5	37.0	137.0	15.5	0.0	7,229.0	0.0	3	0	0
1002 Fed Rcpts (Fed) 279.2												
1004 Gen Fund (UGF) 7,464.8												
L FY17 Conference Committee	LangCC	1,020.0	0.0	0.0	0.0	0.0	0.0	1,020.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,020.0												
FY17 Conference Committee Total		8,764.0	325.5	37.0	137.0	15.5	0.0	8,249.0	0.0	3	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Reduce Parents As Teachers Sec 32(c) Ch3 4SSLA2016 P95 L17 (HB256)	Veto	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF) -200.0												
FY17 Authorized Total		8,564.0	325.5	37.0	137.0	15.5	0.0	8,049.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Anticipated Expenditures	LIT	0.0	-74.5	14.3	25.2	80.3	0.0	-45.3	0.0	0	0	0
Transfer Position To MEHS as a Result of Department Efficiencies	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		8,564.0	251.0	51.3	162.2	95.8	0.0	8,003.7	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 0.2												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.6												
1004 Gen Fund (UGF) 0.9												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.2												
1004 Gen Fund (UGF) -0.1												
L Reverse Best Beginnings HB256 CC Amendment 29-LS8006A.31 Wallace P2 L6	OTI	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF) -320.0												
Restore Best Beginnings (in Adjusted Base per FY17 Language)	IncM	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0												
L Reverse Parents As Teachers	OTI	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0												
Restore Parents As Teachers (in Adjusted Base per FY17 language)	IncM	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
FY18 Adjusted Base Total		8,566.7	253.7	51.3	162.2	95.8	0.0	8,003.7	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		8,566.7	253.7	51.3	162.2	95.8	0.0	8,003.7	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0												

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
FY18 Enacted Total		9,766.7	253.7	51.3	162.2	95.8	0.0	9,203.7	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.1										
FY17 Supplementals + RPLs Total		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Teaching and Learning Support
Allocation: Pre-Kindergarten Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
FY17 Conference Committee Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Pre-Kindergarten Grants-CC Amendment 29-LS8006A.31	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Wallace P2 L10												
1004 Gen Fund (UGF)		-2,000.0										
Restore Pre-Kindergarten Grants (in Adjusted Base per FY17	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
Language)												
1004 Gen Fund (UGF)		2,000.0										
FY18 Adjusted Base Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	300.1	216.3	16.7	64.5	2.6	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)		300.1										
FY17 Conference Committee Total		300.1	216.3	16.7	64.5	2.6	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		300.1	216.3	16.7	64.5	2.6	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-7.7	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		300.1	208.6	16.7	72.2	2.6	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Line Item Transfer to Comply with Vacancy Factor Guidelines	LIT	0.0	4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.4										
FY18 Adjusted Base Total		303.0	216.2	16.7	67.5	2.6	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		303.0	216.2	16.7	67.5	2.6	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		303.0	216.2	16.7	67.5	2.6	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,770.1	665.0	82.6	561.2	20.4	10.0	1,430.9	0.0	6	0	0
1002 Fed Rcpts (Fed)		805.2										
1003 G/F Match (UGF)		695.7										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		1,221.3										
1145 AIPP Fund (Other)		30.0										
FY17 Conference Committee Total		2,770.1	665.0	82.6	561.2	20.4	10.0	1,430.9	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,770.1	665.0	82.6	561.2	20.4	10.0	1,430.9	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-6.2	0.0	0.0	6.2	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,770.1	658.8	82.6	561.2	26.6	10.0	1,430.9	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Line Item Transfer to Align Authorization with Anticipated Expenditures	LIT	0.0	-30.5	0.0	0.0	0.0	0.0	30.5	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-59.3	0.0	59.3	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1003 G/F Match (UGF)		1.6										
1108 Stat Desig (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
FY18 Adjusted Base Total		2,775.1	574.0	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-4.5										
FY18 Gov Amend+ Total		2,768.5	567.4	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,768.5	567.4	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0
* * * FY18 Bills * * *												
(HB 137) ST. COUNCIL ON THE ARTS: PUBLIC CORP.	FisNot	-2,768.5	-567.4	-82.6	-620.5	-26.6	-10.0	-1,461.4	0.0	-5	0	0
1002 Fed Rcpts (Fed)		-806.3										
1003 G/F Match (UGF)		-692.8										
1005 GF/Prgm (DGF)		-10.9										
1007 I/A Rcpts (Other)		-7.0										
1108 Stat Desig (Other)		-1,221.5										
1145 AIPP Fund (Other)		-30.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Alaska State Council on the Arts

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY18 Bills * * * (continued)										
FY18 Bills Total		-2,768.5	-567.4	-82.6	-620.5	-26.6	-10.0	-1,461.4	0.0	-5	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,828.0	4,574.5	805.9	5,127.4	293.2	27.0	0.0	0.0	37	11	0
1004 Gen Fund (UGF)		4,647.9										
1005 GF/Prgm (DGF)		57.4										
1007 I/A Rcpts (Other)		5,952.7										
1108 Stat Desig (Other)		170.0										
FY17 Conference Committee Total		10,828.0	4,574.5	805.9	5,127.4	293.2	27.0	0.0	0.0	37	11	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,828.0	4,574.5	805.9	5,127.4	293.2	27.0	0.0	0.0	37	11	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Position From Early Learning Coordination as a Result of Department Efficiencies	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		10,828.0	4,574.5	805.9	5,127.4	293.2	27.0	0.0	0.0	38	11	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority For Projected Expenditures	LIT	0.0	0.0	-200.0	100.0	100.0	0.0	0.0	0.0	0	0	0
Change Position from Full Time to Part Time (05-2329)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2018 Salary and Health Insurance Increases	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
1007 I/A Rcpts (Other)		74.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
FY18 Adjusted Base Total		10,914.0	4,660.5	605.9	5,227.4	393.2	27.0	0.0	0.0	37	12	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Warm Storage and Maintenance Costs for the new Mt. Edgecumbe Aquatic Center	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY18 Gov Amend+ Total		11,014.0	4,660.5	605.9	5,327.4	393.2	27.0	0.0	0.0	37	12	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
1004 Gen Fund (UGF)		-4,758.8										
1066 Pub School (Other)		4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
1066 Pub School (Other)		-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) (continued)												
1066 Pub School (Other) 100.0												
FY18 Enacted Total		11,014.0	4,660.5	605.9	5,327.4	393.2	27.0	0.0	0.0	37	12	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												
FY17 Supplementals + RPLs Total		5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Maintenance
Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,185.8	641.2	1.4	232.7	275.0	35.5	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)		1,185.8	641.2	1.4	232.7	275.0	35.5	0.0	0.0	7	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,185.8	641.2	1.4	232.7	275.0	35.5	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,185.8	641.2	1.4	232.7	275.0	35.5	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Line Item Transfer to Comply with Vacancy Factor Guidelines	LIT	0.0	8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
FY18 Adjusted Base Total		1,192.7	656.4	1.4	224.4	275.0	35.5	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Warm Storage and Maintenance Costs of the New Mt. Edgecumbe Aquatic Center	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
Operations and Maintenance Costs for the Andrew P. Kashevaroff Facility	Inc	1,030.0	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,030.0										
FY18 Gov Amend+ Total		2,322.7	656.4	1.4	1,354.4	275.0	35.5	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,322.7	656.4	1.4	1,354.4	275.0	35.5	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Maintenance
Allocation: EED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,124.2	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,098.2										
1007 I/A Rcpts (Other)		26.0										
FY17 Conference Committee Total		2,124.2	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,124.2	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,124.2	0.0	0.0	2,124.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Library Operations for Operations and Maintenance Costs of Andrew P. Kashevaroff Facility	TrOut	-1,030.0	0.0	0.0	-1,030.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,030.0										
FY18 Adjusted Base Total		1,094.2	0.0	0.0	1,094.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Interagency Receipt Authorization	Dec	-26.0	0.0	0.0	-26.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-26.0										
FY18 Gov Amend+ Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,905.2	3,069.7	71.7	527.3	345.2	0.0	1,891.3	0.0	31	0	3
1002 Fed Rcpts (Fed)		1,300.0										
1004 Gen Fund (UGF)		4,183.9										
1005 GF/Prgm (DGF)		63.0										
1007 I/A Rcpts (Other)		158.3										
1108 Stat Desig (Other)		200.0										
FY17 Conference Committee	ConfCom	2,717.3	0.0	0.0	0.0	0.0	0.0	2,717.3	0.0	0	0	0
1226 High Ed (DGF)		2,717.3										
FY17 Conference Committee Total		8,622.5	3,069.7	71.7	527.3	345.2	0.0	4,608.6	0.0	31	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,622.5	3,069.7	71.7	527.3	345.2	0.0	4,608.6	0.0	31	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority With Anticipated Expenditures for Broadband Assistance Grants	LIT	0.0	0.0	0.0	27.2	0.0	0.0	-27.2	0.0	0	0	0
Delete Positions as a Result of Enacted Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY17 Management Plan Total		8,622.5	3,069.7	71.7	554.5	345.2	0.0	4,581.4	0.0	27	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-230.5	0.0	230.5	0.0	0.0	0.0	0.0	0	0	0
Delete Two Non-Permanent Positions (05-N13002, 05-N13003)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2018 Salary and Health Insurance Increases	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		10.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
Transfer from EED State Facilities Rent for Operations and Maintenance Costs of Andrew P. Kachevaroff Facility	TrIn	1,030.0	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,030.0										
FY18 Adjusted Base Total		9,681.5	2,868.2	71.7	1,815.0	345.2	0.0	4,581.4	0.0	25	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Statutory Designated Program Receipt Authorization to Align with Anticipated Revenue	Dec	-100.0	0.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-100.0										
Savings from Shared Services of Alaska Implementation	Dec	-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.6										
FY18 Gov Amend+ Total		9,555.9	2,842.6	71.7	1,765.0	295.2	0.0	4,581.4	0.0	25	0	1

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,555.9	2,842.6	71.7	1,765.0	295.2	0.0	4,581.4	0.0	25	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF)	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Archives

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,249.6	1,156.5	5.1	57.0	31.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		40.0										
1004 Gen Fund (UGF)		1,049.2										
1007 I/A Rcpts (Other)		160.4										
FY17 Conference Committee Total		1,249.6	1,156.5	5.1	57.0	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,249.6	1,156.5	5.1	57.0	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-117.9	0.0	117.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,249.6	1,038.6	5.1	174.9	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
1007 I/A Rcpts (Other)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
FY18 Adjusted Base Total		1,261.7	1,050.7	5.1	174.9	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,261.7	1,050.7	5.1	174.9	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,261.7	1,050.7	5.1	174.9	31.0	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
FY17 Supplementals + RPLs Total		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,695.0	1,282.1	12.2	261.8	33.3	0.0	105.6	0.0	14	4	0
1002 Fed Rcpts (Fed)		60.0										
1004 Gen Fund (UGF)		1,135.0										
1005 GF/Prgm (DGF)		500.0										
FY17 Conference Committee Total		1,695.0	1,282.1	12.2	261.8	33.3	0.0	105.6	0.0	14	4	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,695.0	1,282.1	12.2	261.8	33.3	0.0	105.6	0.0	14	4	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority as a Result of Enacted Reductions	LIT	0.0	170.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
Delete Positions as a Result of Enacted Reduction	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY17 Management Plan Total		1,695.0	1,452.1	12.2	91.8	33.3	0.0	105.6	0.0	14	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Position as a Result of Agency Reorganization (05-4104)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
1005 GF/Prgm (DGF)		2.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY18 Adjusted Base Total		1,708.6	1,465.7	12.2	91.8	33.3	0.0	105.6	0.0	13	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,708.6	1,465.7	12.2	91.8	33.3	0.0	105.6	0.0	13	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,708.6	1,465.7	12.2	91.8	33.3	0.0	105.6	0.0	13	3	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
L FY17 Conference Committee	LangCC	761.8	117.2	0.0	644.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		761.8										
FY17 Conference Committee Total		761.8	117.2	0.0	644.6	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Reduce Online With Libraries Sec32(f) Ch3 4SSLA2016 P95 L28 (HB256)	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY17 Authorized Total		661.8	117.2	0.0	544.6	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-5.4	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
Align Authority With Anticipated Expenditures for Program Grants to Alaska Libraries	LIT	0.0	0.0	0.0	-158.0	0.0	0.0	158.0	0.0	0	0	0
FY17 Management Plan Total		661.8	111.8	0.0	392.0	0.0	0.0	158.0	0.0	1	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Line Item Transfer to Comply with Vacancy Factor Guidelines	LIT	0.0	3.6	0.0	-3.6	0.0	0.0	0.0	0.0	0	0	0
L Reverse Online With Libraries	OTI	-661.8	-117.2	0.0	-544.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-661.8										
Restore Online With Libraries (in Adjusted Base per FY17 language)	IncM	661.8	117.2	0.0	544.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		661.8										
FY18 Adjusted Base Total		661.8	115.4	0.0	388.4	0.0	0.0	158.0	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		661.8	115.4	0.0	388.4	0.0	0.0	158.0	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		661.8	115.4	0.0	388.4	0.0	0.0	158.0	0.0	1	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Live Homework Help

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		138.2										
FY17 Conference Committee Total		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
Align Budget Authorization Based on Anticipated Expenditures	LIT	0.0	0.0	0.0	-138.2	0.0	0.0	138.2	0.0	0	0	0
FY18 Adjusted Base Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Postsecondary Education Commission
Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	20,971.6	11,113.6	42.7	3,957.1	108.2	0.0	5,750.0	0.0	90	0	4
1002 Fed Rcpts (Fed)		900.0										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		13,414.1										
1108 Stat Desig (Other)		774.7										
1226 High Ed (DGF)		5,832.8										
FY17 Conference Committee Total		20,971.6	11,113.6	42.7	3,957.1	108.2	0.0	5,750.0	0.0	90	0	4
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,971.6	11,113.6	42.7	3,957.1	108.2	0.0	5,750.0	0.0	90	0	4
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority as a Result of Enacted Reductions	LIT	0.0	-805.1	0.0	805.1	0.0	0.0	0.0	0.0	0	0	0
Delete Positions as a Result of FY17 Legislative Reductions and Long Term Vacancies	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY17 Management Plan Total		20,971.6	10,308.5	42.7	4,762.2	108.2	0.0	5,750.0	0.0	88	0	4
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-70.2	0.0	70.2	0.0	0.0	0.0	0.0	0	0	0
Budget for Two Student Interns (05-PS18, 05-PS28)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		197.3										
1108 Stat Desig (Other)		0.2										
FY18 Adjusted Base Total		21,170.0	10,436.7	42.7	4,832.4	108.2	0.0	5,750.0	0.0	87	0	6
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-7.8										
Delete Vacant Positions (05-0304, 05-0307, 05-0415, 05-0432, 05-T087, 05-T088, 05-T089)	Dec	-625.1	-625.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-3
1007 I/A Rcpts (Other)		-393.6										
1108 Stat Desig (Other)		-231.5										
Reduce Authorization to Align with Anticipated Expenditures	Dec	-1,793.7	0.0	0.0	-1,793.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-800.0										
1007 I/A Rcpts (Other)		-966.0										
1108 Stat Desig (Other)		-27.7										
Increase Alaska Education Grant by \$125.0 (Half of Alaska Performance Scholarship Increase per Statutory Formula)	Inc	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1226 High Ed (DGF)		125.0										
FY18 Gov Amend+ Total		18,868.4	9,803.8	42.7	3,038.7	108.2	0.0	5,875.0	0.0	83	0	3

Numbers and Language

Appropriation: Alaska Postsecondary Education Commission
Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		18,868.4	9,803.8	42.7	3,038.7	108.2	0.0	5,875.0	0.0	83	0	3

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Postsecondary Education Commission
Allocation: WWAMI Medical Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 2,964.8												
FY17 Conference Committee Total		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
WWAMI Program Contractual Increase	Inc	106.0	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 106.0												
FY18 Gov Amend+ Total		3,070.8	0.0	0.0	3,070.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DOE 13 - Deny Increase in WWAMI Funding	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy												
1226 High Ed (DGF) -106.0												
Increase WWAMI Funding by \$50.0 HighEd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 50.0												
FY18 Enacted Total		3,014.8	0.0	0.0	3,014.8	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Performance Scholarship Awards

Allocation: Alaska Performance Scholarship Awards

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
1226 High Ed (DGF)		11,500.0										
FY17 Conference Committee Total		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Increase Alaska Performance Scholarship Awards Program by \$250.0	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
to Meet Increased Demand												
1226 High Ed (DGF)		250.0										
FY18 Gov Amend+ Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	12,233.0	0.0	0.0	12,233.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,233.0												
FY17 Conference Committee Total		12,233.0	0.0	0.0	12,233.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		12,233.0	0.0	0.0	12,233.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		12,233.0	0.0	0.0	12,233.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		12,233.0	0.0	0.0	12,233.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Reduce Receipt Authorization As a Result of ACPE Position Deletions and Efficiencies	Dec	-286.3	0.0	0.0	-286.3	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -286.3												
GA 6 2/15 FY2018 Health Insurance Rate Increase	Inc	197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 197.3												
FY18 Gov Amend+ Total		12,144.0	0.0	0.0	12,144.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		12,144.0	0.0	0.0	12,144.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Rate Increase	Suppl	115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 115.1												
FY17 Supplementals + RPLs Total		115.1	0.0	0.0	115.1	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts

Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY18 Bills * * *										
(HB 137) ST. COUNCIL ON THE ARTS: PUBLIC CORP.	FisNot	2,768.5	567.4	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0
1002 Fed Rcpts (Fed)		806.3										
1003 G/F Match (UGF)		692.8										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		1,221.5										
1145 AIPP Fund (Other)		30.0										
FY18 Bills Total		2,768.5	567.4	82.6	620.5	26.6	10.0	1,461.4	0.0	5	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,010.5	913.1	22.5	64.3	10.6	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		558.3										
1004 Gen Fund (UGF)		422.6										
1007 I/A Rcpts (Other)		22.7										
1018 EVOS Civil (Other)		6.9										
FY17 Conference Committee Total		1,010.5	913.1	22.5	64.3	10.6	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,010.5	913.1	22.5	64.3	10.6	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	20.0	10.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
Restore Information Officer III (18-7659) for Public Information and Outreach Efforts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		1,010.5	933.1	32.5	34.3	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.5										
1004 Gen Fund (UGF)		4.2										
FY18 Adjusted Base Total		1,021.2	943.8	32.5	34.3	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,021.2	943.8	32.5	34.3	10.6	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,021.2	943.8	32.5	34.3	10.6	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
FY17 Supplementals + RPLs Total		2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,189.2	5,313.6	41.8	734.2	89.6	10.0	0.0	0.0	51	0	0
1002 Fed Rcpts (Fed)		1,496.5										
1003 G/F Match (UGF)		176.8										
1004 Gen Fund (UGF)		766.8										
1007 I/A Rcpts (Other)		330.1										
1052 Oil/Haz Fd (DGF)		1,934.2										
1061 CIP Rcpts (Other)		647.8										
1093 Clean Air (Other)		490.4										
1166 Vessel Com (DGF)		121.8										
1205 Ocn Ranger (DGF)		44.5										
1230 CleanAdmin (Other)		132.2										
1231 DrinkAdmin (Other)		48.1										
FY17 Conference Committee Total		6,189.2	5,313.6	41.8	734.2	89.6	10.0	0.0	0.0	51	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,189.2	5,313.6	41.8	734.2	89.6	10.0	0.0	0.0	51	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	40.7	0.0	10.0	-40.7	-10.0	0.0	0.0	0	0	0
FY17 Management Plan Total		6,189.2	5,354.3	41.8	744.2	48.9	0.0	0.0	0.0	51	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-154.5	0.0	154.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-1,757.7	0.0	1,757.7	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-6.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		1.4										
1007 I/A Rcpts (Other)		3.1										
1052 Oil/Haz Fd (DGF)		3.6										
1061 CIP Rcpts (Other)		2.0										
1093 Clean Air (Other)		0.9										
1166 Vessel Com (DGF)		0.2										
1205 Ocn Ranger (DGF)		0.1										
1230 CleanAdmin (Other)		0.2										
1231 DrinkAdmin (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1003 G/F Match (UGF)		1.2										

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1004 Gen Fund (UGF)		5.2										
1052 Oil/Haz Fd (DGF)		13.2										
1061 CIP Rcpts (Other)		8.2										
1093 Clean Air (Other)		3.3										
1166 Vessel Com (DGF)		0.8										
1205 Ocn Ranger (DGF)		0.2										
1230 CleanAdmin (Other)		2.0										
1231 DrinkAdmin (Other)		1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.1										
1052 Oil/Haz Fd (DGF)		-2.1										
1061 CIP Rcpts (Other)		-0.6										
1093 Clean Air (Other)		-0.5										
1166 Vessel Com (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.1										
1231 DrinkAdmin (Other)		-0.1										
Transfer from Facility Construction to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	TrIn	798.7	753.5	0.0	45.2	0.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts (Other)		482.4										
1230 CleanAdmin (Other)		182.6										
1231 DrinkAdmin (Other)		133.7										
Transfer from Water Quality to Consolidate Administration of Village Safe Water and Municipal Grants and Loan Programs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Adjusted Base Total		7,041.5	4,243.2	41.8	2,707.6	48.9	0.0	0.0	0.0	42	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-9.1										
1052 Oil/Haz Fd (DGF)		-2.9										
1093 Clean Air (Other)		-0.8										
1166 Vessel Com (DGF)		-0.2										
1205 Ocn Ranger (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.2										
1231 DrinkAdmin (Other)		-0.1										
Eliminate Accounting Tech (18-7385)	Dec	-94.4	-81.0	0.0	-13.4	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-94.4										
Increase Statutory Designated Program Receipts to More Accurately Reflect Spending Plan	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		30.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Increase Interagency Receipts to More Accurately Reflect Spending Plan	Inc	400.0	376.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		400.0										
FY18 Gov Amend+ Total		7,359.9	4,521.0	41.8	2,748.2	48.9	0.0	0.0	0.0	41	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,359.9	4,521.0	41.8	2,748.2	48.9	0.0	0.0	0.0	41	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.9										
1004 Gen Fund (UGF)		3.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.1										
1052 Oil/Haz Fd (DGF)		-2.1										
1061 CIP Rcpts (Other)		-0.3										
1093 Clean Air (Other)		-0.5										
1166 Vessel Com (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.1										
1231 DrinkAdmin (Other)		-0.1										
FY17 Supplementals + RPLs Total		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: State Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		432.5										
1003 G/F Match (UGF)		12.9										
1004 Gen Fund (UGF)		1,613.7										
1052 Oil/Haz Fd (DGF)		304.3										
1093 Clean Air (Other)		83.9										
1166 Vessel Com (DGF)		43.2										
1205 Ocn Ranger (DGF)		61.5										
FY17 Conference Committee Total		2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,552.0	0.0	0.0	2,552.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Recognized Savings from Lease Consolidation	Dec	-185.5	0.0	0.0	-185.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-185.5										
FY18 Gov Amend+ Total		2,366.5	0.0	0.0	2,366.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,366.5	0.0	0.0	2,366.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations

Allocation: DEC Buildings Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	635.2	172.9	1.4	428.4	32.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		635.2										
FY17 Conference Committee Total		635.2	172.9	1.4	428.4	32.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		635.2	172.9	1.4	428.4	32.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	0.0	-1.4	1.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		635.2	172.9	0.0	429.8	32.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY18 Adjusted Base Total		636.8	179.5	0.0	429.8	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		636.8	179.5	0.0	429.8	27.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		636.8	179.5	0.0	429.8	27.5	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health Director

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	675.2	605.4	12.9	49.0	7.9	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)		227.1										
1004 Gen Fund (UGF)		448.1										
FY17 Conference Committee Total		675.2	605.4	12.9	49.0	7.9	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		675.2	605.4	12.9	49.0	7.9	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Three Analyst/Programmers (18-7775, 18-7808, 18-7471)	TrIn	382.7	382.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Due to Consolidation												
1002 Fed Rcpts (Fed)		232.8										
1004 Gen Fund (UGF)		149.9										
FY17 Management Plan Total		1,057.9	958.1	12.9	79.0	7.9	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1004 Gen Fund (UGF)		5.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-0.7										
FY18 Adjusted Base Total		1,068.0	998.2	12.9	49.0	7.9	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,068.0	998.2	12.9	49.0	7.9	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,068.0	998.2	12.9	49.0	7.9	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Food Safety & Sanitation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,251.5	3,321.7	275.1	589.0	65.7	0.0	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)		1,074.7										
1004 Gen Fund (UGF)		968.0										
1005 GF/Prgm (DGF)		2,145.2										
1007 I/A Rcpts (Other)		63.6										
FY17 Conference Committee Total		4,251.5	3,321.7	275.1	589.0	65.7	0.0	0.0	0.0	32	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,251.5	3,321.7	275.1	589.0	65.7	0.0	0.0	0.0	32	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-109.3	0.0	109.3	0.0	0.0	0.0	0.0	0	0	0
Delete Environmental Health Officer III (PCN 18-7246) Due to Declining Receipts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer (18-7775) to the Director's Office	TrOut	-214.5	-214.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-100.0										
1004 Gen Fund (UGF)		-114.5										
Transfer Uncollectible Interagency Receipts to Solid Waste Management	TrOut	-16.9	0.0	-16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-16.9										
FY17 Management Plan Total		4,020.1	2,997.9	258.2	698.3	65.7	0.0	0.0	0.0	30	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		2.8										
1005 GF/Prgm (DGF)		6.6										
1007 I/A Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		5.3										
1007 I/A Rcpts (Other)		0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.9										
FY18 Adjusted Base Total		4,044.1	3,021.9	258.2	698.3	65.7	0.0	0.0	0.0	30	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,044.1	3,021.9	258.2	698.3	65.7	0.0	0.0	0.0	30	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,044.1	3,021.9	258.2	698.3	65.7	0.0	0.0	0.0	30	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.9										
FY17 Supplementals + RPLs Total		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,324.6	2,705.9	51.2	496.5	334.3	43.7	0.0	-307.0	27	0	0
1002 Fed Rcpts (Fed)		912.1										
1003 G/F Match (UGF)		115.7										
1004 Gen Fund (UGF)		1,732.0										
1005 GF/Prgm (DGF)		218.5										
1007 I/A Rcpts (Other)		192.9										
1108 Stat Desig (Other)		50.0										
1166 Vessel Com (DGF)		103.4										
FY17 Conference Committee	ConfCom	307.0	0.0	0.0	0.0	0.0	0.0	0.0	307.0	0	0	0
1205 Ocn Ranger (DGF)		307.0										
FY17 Conference Committee Total		3,631.6	2,705.9	51.2	496.5	334.3	43.7	0.0	0.0	27	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,631.6	2,705.9	51.2	496.5	334.3	43.7	0.0	0.0	27	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-64.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0
Delete Office Assistant I (18-7243) and Microbiologist III (18-7308)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Positions Due to Declining Receipts												
Transfer Funding for Analyst/Programmers to the Director's Office	TrOut	-63.4	-63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-38.5										
1004 Gen Fund (UGF)		-24.9										
FY17 Management Plan Total		3,568.2	2,578.5	51.2	560.5	334.3	43.7	0.0	0.0	25	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		6.0										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.1										
1166 Vessel Com (DGF)		0.4										
1205 Ocn Ranger (DGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.1										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		7.1										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		1.0										
1166 Vessel Com (DGF)		0.4										
1205 Ocn Ranger (DGF)		0.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.1										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1007 I/A Rcpts (Other)		-0.2										
1166 Vessel Com (DGF)		-0.1										
1205 Ocn Ranger (DGF)		-0.2										
FY18 Adjusted Base Total		3,591.1	2,601.4	51.2	560.5	334.3	43.7	0.0	0.0	25	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Statutory Designated Program Receipts	Dec	-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
Maintain the Shellfish Biotoxin and Growing Water Testing Program	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-333.7										
1166 Vessel Com (DGF)		333.7										
FY18 Gov Amend+ Total		3,541.1	2,601.4	51.2	560.5	284.3	43.7	0.0	0.0	25	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,541.1	2,601.4	51.2	560.5	284.3	43.7	0.0	0.0	25	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		3.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
1166 Vessel Com (DGF)		-0.1										
1205 Ocn Ranger (DGF)		-0.2										
FY17 Supplementals + RPLs Total		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Drinking Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,593.4	5,702.7	242.2	411.9	216.6	20.0	0.0	0.0	53	0	0
1002 Fed Rcpts (Fed)		4,422.6										
1003 G/F Match (UGF)		1,612.8										
1004 Gen Fund (UGF)		226.7										
1005 GF/Prgm (DGF)		331.3										
FY17 Conference Committee Total		6,593.4	5,702.7	242.2	411.9	216.6	20.0	0.0	0.0	53	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,593.4	5,702.7	242.2	411.9	216.6	20.0	0.0	0.0	53	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Environmental Program Technician (PCN 18-7186) Due to Declining Receipts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer (18-7808) to the Director's Office	TrOut	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-12.1										
1004 Gen Fund (UGF)		-10.5										
FY17 Management Plan Total		6,570.8	5,680.1	242.2	411.9	216.6	20.0	0.0	0.0	51	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Projected Expenditures	LIT	0.0	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.0										
1003 G/F Match (UGF)		4.1										
1004 Gen Fund (UGF)		0.7										
1005 GF/Prgm (DGF)		0.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.4										
1003 G/F Match (UGF)		9.2										
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		1.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		-2.4										
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.3										
FY18 Adjusted Base Total		6,610.6	5,819.9	142.2	411.9	216.6	20.0	0.0	0.0	51	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Federal Receipts	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
FY18 Gov Amend+ Total		6,510.6	5,819.9	42.2	411.9	216.6	20.0	0.0	0.0	51	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,510.6	5,819.9	42.2	411.9	216.6	20.0	0.0	0.0	51	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		4.9										
1004 Gen Fund (UGF)		0.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		-2.4										
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-0.3										
FY17 Supplementals + RPLs Total		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Solid Waste Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,286.9	2,028.8	57.4	169.5	31.2	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		308.9										
1004 Gen Fund (UGF)		947.8										
1005 GF/Prgm (DGF)		1,030.1										
1007 I/A Rcpts (Other)		0.1										
FY17 Conference Committee Total		2,286.9	2,028.8	57.4	169.5	31.2	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,286.9	2,028.8	57.4	169.5	31.2	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Uncollectible Interagency Receipts from Food Safety & Sanitation	TrIn	16.9	10.8	3.6	2.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		16.9										
Transfer Analyst/Programmer (18-7471) to the Directors Office	TrOut	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-82.2										
FY17 Management Plan Total		2,221.6	1,957.4	61.0	172.0	31.2	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	22.0	0.0	-10.0	-12.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		3.8										
1005 GF/Prgm (DGF)		2.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		2.9										
1005 GF/Prgm (DGF)		5.6										
1007 I/A Rcpts (Other)		0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-1.1										
FY18 Adjusted Base Total		2,236.4	1,994.2	61.0	162.0	19.2	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,236.4	1,994.2	61.0	162.0	19.2	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,236.4	1,994.2	61.0	162.0	19.2	0.0	0.0	0.0	18	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-1.1										
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,961.6	6,921.8	266.0	3,491.3	227.5	55.0	0.0	0.0	66	0	0
1002 Fed Rcpts (Fed)		2,156.0										
1003 G/F Match (UGF)		1,112.7										
1004 Gen Fund (UGF)		742.4										
1005 GF/Prgm (DGF)		1,946.0										
1007 I/A Rcpts (Other)		168.3										
1061 CIP Rcpts (Other)		148.5										
1093 Clean Air (Other)		4,557.3										
1108 Stat Desig (Other)		48.3										
1232 ISPF-I/A (Other)		82.1										
FY17 Conference Committee Total		10,961.6	6,921.8	266.0	3,491.3	227.5	55.0	0.0	0.0	66	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,961.6	6,921.8	266.0	3,491.3	227.5	55.0	0.0	0.0	66	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	250.0	0.0	-250.0	-109.5	109.5	0.0	0.0	0	0	0
FY17 Management Plan Total		10,961.6	7,171.8	266.0	3,241.3	118.0	164.5	0.0	0.0	66	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1003 G/F Match (UGF)		2.9										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.7										
1093 Clean Air (Other)		10.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	40.9	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.6										
1003 G/F Match (UGF)		8.0										
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		7.9										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.8										
1093 Clean Air (Other)		14.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-1.4										
1005 GF/Prgm (DGF)		-1.5										
1061 CIP Rcpts (Other)		-0.2										
1093 Clean Air (Other)		-2.7										
FY18 Adjusted Base Total		11,019.5	7,229.7	266.0	3,241.3	118.0	164.5	0.0	0.0	66	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace Clean Air Protection Fund Receipts with Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		250.0										
1093 Clean Air (Other)		-250.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Reallocate Uncollectible Statutory Designated Program Receipts to the Division of Administration	Dec	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-30.0										
Reduce Uncollectible Clean Air Protection Fund Receipts	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1093 Clean Air (Other)		-250.0										
Reduce Uncollectible Interagency Receipts	Dec	-68.3	0.0	0.0	-68.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-68.3										
Reduce UGF for non-reimbursable services	Dec	-160.5	-0.2	0.0	-156.3	-4.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-160.5										
FY18 Gov Amend+ Total		10,510.7	7,229.5	266.0	2,736.7	114.0	164.5	0.0	0.0	66	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,510.7	7,229.5	266.0	2,736.7	114.0	164.5	0.0	0.0	66	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		3.8										
1004 Gen Fund (UGF)		0.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-1.4										
1005 GF/Prgm (DGF)		-1.5										
1061 CIP Rcpts (Other)		-0.2										
1093 Clean Air (Other)		-2.7										
FY17 Supplementals + RPLs Total		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	20,360.7	15,365.3	539.5	4,285.7	132.2	38.0	0.0	0.0	139	0	0
1002 Fed Rcpts (Fed)		5,396.0										
1007 I/A Rcpts (Other)		1,085.8										
1052 Oil/Haz Fd (DGF)		13,444.1										
1061 CIP Rcpts (Other)		7.0										
1166 Vessel Com (DGF)		427.8										
FY17 Conference Committee Total		20,360.7	15,365.3	539.5	4,285.7	132.2	38.0	0.0	0.0	139	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,360.7	15,365.3	539.5	4,285.7	132.2	38.0	0.0	0.0	139	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	-186.4	0.0	204.4	20.0	-38.0	0.0	0.0	0	0	0
FY17 Management Plan Total		20,360.7	15,178.9	539.5	4,490.1	152.2	0.0	0.0	0.0	139	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	210.2	0.0	-210.2	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.8										
1007 I/A Rcpts (Other)		1.7										
1052 Oil/Haz Fd (DGF)		33.8										
1166 Vessel Com (DGF)		1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.9										
1007 I/A Rcpts (Other)		2.9										
1052 Oil/Haz Fd (DGF)		71.8										
1061 CIP Rcpts (Other)		0.6										
1166 Vessel Com (DGF)		0.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1007 I/A Rcpts (Other)		-0.5										
1052 Oil/Haz Fd (DGF)		-12.3										
1061 CIP Rcpts (Other)		-0.1										
1166 Vessel Com (DGF)		-0.1										
FY18 Adjusted Base Total		20,490.2	15,518.6	539.5	4,279.9	152.2	0.0	0.0	0.0	139	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reallocate Uncollectible Interagency Receipts to the Division of Administration	Dec	-400.0	-100.0	-50.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-400.0										
FY18 Gov Amend+ Total		20,090.2	15,418.6	489.5	4,029.9	152.2	0.0	0.0	0.0	139	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		20,090.2	15,418.6	489.5	4,029.9	152.2	0.0	0.0	0.0	139	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response

Allocation: Spill Prevention and Response

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *										
Supervisory Unit Furlough Contract Terms	SalAdj	-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1007 I/A Rcpts (Other)		-0.8										
1052 Oil/Haz Fd (DGF)		-11.9										
1166 Vessel Com (DGF)		-0.2										
FY17 Supplementals + RPLs Total		-15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,117.6	8,772.5	368.3	5,361.2	164.4	16.8	434.4	0.0	73	0	0
1002 Fed Rcpts (Fed)		4,019.4										
1003 G/F Match (UGF)		508.5										
1004 Gen Fund (UGF)		4,001.1										
1005 GF/Prgm (DGF)		1,540.8										
1007 I/A Rcpts (Other)		629.6										
1108 Stat Desig (Other)		30.0										
1166 Vessel Com (DGF)		744.1										
1205 Ocn Ranger (DGF)		3,418.9										
1232 ISPF-I/A (Other)		225.2										
FY17 Conference Committee Total		15,117.6	8,772.5	368.3	5,361.2	164.4	16.8	434.4	0.0	73	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,117.6	8,772.5	368.3	5,361.2	164.4	16.8	434.4	0.0	73	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	134.4	-45.0	-40.0	-20.4	-16.8	-12.2	0.0	0	0	0
Transfer Uncollectible Program Receipts from Facility Construction	TrIn	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		45.0										
FY17 Management Plan Total		15,162.6	8,951.9	323.3	5,321.2	144.0	0.0	422.2	0.0	73	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.4										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		10.1										
1005 GF/Prgm (DGF)		3.2										
1007 I/A Rcpts (Other)		1.4										
1166 Vessel Com (DGF)		0.8										
1205 Ocn Ranger (DGF)		0.7										
1232 ISPF-I/A (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	59.1	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.7										
1003 G/F Match (UGF)		3.6										
1004 Gen Fund (UGF)		24.5										
1005 GF/Prgm (DGF)		6.9										
1007 I/A Rcpts (Other)		2.0										
1166 Vessel Com (DGF)		1.4										
1205 Ocn Ranger (DGF)		1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.6										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-4.4										
1005 GF/Prgm (DGF)		-1.4										
1007 I/A Rcpts (Other)		-0.7										
1166 Vessel Com (DGF)		-0.2										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1205 Ocn Ranger (DGF) -0.2												
Transfer to Administrative Services to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		15,235.5	9,024.8	323.3	5,321.2	144.0	0.0	422.2	0.0	72	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Funds with Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -800.0												
1005 GF/Prgm (DGF) 800.0												
Reduce Uncollectible Statutory Designated Program Receipts	Dec	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -15.0												
Reduce Travel and Contractual for APDES Permitting and Compliance	Dec	-58.8	0.0	-8.8	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -58.8												
FY18 Gov Amend+ Total		15,161.7	9,024.8	314.5	5,256.2	144.0	0.0	422.2	0.0	72	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		15,161.7	9,024.8	314.5	5,256.2	144.0	0.0	422.2	0.0	72	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -3.5												
1003 G/F Match (UGF) -0.7												
1004 Gen Fund (UGF) -4.8												
1005 GF/Prgm (DGF) -0.9												
1007 I/A Rcpts (Other) -0.7												
1166 Vessel Com (DGF) -0.2												
1205 Ocn Ranger (DGF) -0.2												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 1.9												
1004 Gen Fund (UGF) 13.7												
FY17 Supplementals + RPLs Total		4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Facility Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,153.8	4,789.3	222.7	2,060.7	108.1	30.0	1,943.0	0.0	39	0	2
1002 Fed Rcpts (Fed)		2,859.7										
1003 G/F Match (UGF)		778.8										
1004 Gen Fund (UGF)		6.1										
1005 GF/Prgm (DGF)		185.8										
1061 CIP Rcpts (Other)		3,808.4										
1230 CleanAdmin (Other)		1,107.0										
1231 DrinkAdmin (Other)		408.0										
FY17 Conference Committee Total		9,153.8	4,789.3	222.7	2,060.7	108.1	30.0	1,943.0	0.0	39	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,153.8	4,789.3	222.7	2,060.7	108.1	30.0	1,943.0	0.0	39	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Planned Spending	LIT	0.0	-255.3	0.0	95.3	0.0	0.0	160.0	0.0	0	0	0
Delete Planner III (18-7661) and College Intern III (18-N09005) Due to Declining Receipts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Transfer Uncollectible Program Receipts to Water Quality	TrOut	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-45.0										
FY17 Management Plan Total		9,108.8	4,534.0	222.7	2,111.0	108.1	30.0	2,103.0	0.0	38	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Maintenance Specialist (18-7190) and Engineering Associate I (18-7199) Due to Declining Receipts	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.2										
1003 G/F Match (UGF)		0.8										
1005 GF/Prgm (DGF)		0.3										
1061 CIP Rcpts (Other)		6.0										
1230 CleanAdmin (Other)		1.7										
1231 DrinkAdmin (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		0.8										
1005 GF/Prgm (DGF)		0.5										
1061 CIP Rcpts (Other)		13.3										
1230 CleanAdmin (Other)		0.7										
1231 DrinkAdmin (Other)		0.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-2.9										
1230 CleanAdmin (Other)		-0.1										
Transfer to Administrative Services to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs	TrOut	-798.7	-753.5	0.0	-45.2	0.0	0.0	0.0	0.0	-6	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Facility Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer to Administrative Services to Consolidate Admin of Village Safe Water and Municipal Grants and Loan Programs (continued)												
1061 CIP Rcpts (Other)		-482.4										
1230 CleanAdmin (Other)		-182.6										
1231 DrinkAdmin (Other)		-133.7										
FY18 Adjusted Base Total		8,341.0	3,811.4	222.7	2,065.8	108.1	30.0	2,103.0	0.0	30	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Dec Reduce Uncollectible Capital Improvement Project Receipts	Dec	-1,000.0	-260.0	-30.0	-680.0	-30.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1,000.0										
FY18 Gov Amend+ Total		7,341.0	3,551.4	192.7	1,385.8	78.1	30.0	2,103.0	0.0	30	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,341.0	3,551.4	192.7	1,385.8	78.1	30.0	2,103.0	0.0	30	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-3.3										
1230 CleanAdmin (Other)		-0.2										
1231 DrinkAdmin (Other)		-0.1										
FY17 Supplementals + RPLs Total		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,799.6	10,265.7	187.6	1,706.4	874.4	81.7	0.0	-316.2	66	89	0
1002 Fed Rcpts (Fed)		3,290.3										
1003 G/F Match (UGF)		206.0										
1004 Gen Fund (UGF)		6,996.2										
1005 GF/Prgm (DGF)		93.7										
1007 I/A Rcpts (Other)		159.1										
1061 CIP Rcpts (Other)		449.3										
1108 Stat Desig (Other)		704.1										
1109 Test Fish (DGF)		900.9										
FY17 Conference Committee	ConfCom	316.2	0.0	0.0	0.0	0.0	0.0	0.0	316.2	0	0	0
1201 CFEC Rcpts (DGF)		316.2										
FY17 Conference Committee Total		13,115.8	10,265.7	187.6	1,706.4	874.4	81.7	0.0	0.0	66	89	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		13,115.8	10,265.7	187.6	1,706.4	874.4	81.7	0.0	0.0	66	89	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Fishery Biologist II (11-1298) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
FY17 Management Plan Total		13,115.8	10,265.7	187.6	1,706.4	874.4	81.7	0.0	0.0	65	87	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		14.2										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.1										
1108 Stat Desig (Other)		1.5										
1109 Test Fish (DGF)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		24.7										
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		67.2										
1061 CIP Rcpts (Other)		3.3										
1108 Stat Desig (Other)		5.0										
1109 Test Fish (DGF)		0.3										
1201 CFEC Rcpts (DGF)		4.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-7.3										
1061 CIP Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.2										
1201 CFEC Rcpts (DGF)		-1.0										
Delete Vacant Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer from Statewide Fisheries Management to Cover Project Costs	TrIn	202.6	0.0	0.0	202.6	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 202.6												
Transfer Fish and Wildlife Technician IV (11-1942) to Westward Region Fisheries Management for Sampling Project	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY18 Adjusted Base Total		13,439.9	10,387.2	187.6	1,909.0	874.4	81.7	0.0	0.0	65	85	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Management and Research Projects	Dec	-82.2	-82.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -49.3												
1004 Gen Fund (UGF) -32.9												
GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 191.0												
FY18 Gov Amend+ Total		13,548.7	10,421.0	194.6	1,944.0	907.4	81.7	0.0	0.0	64	85	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1024 Fish/Game (Other) 50.0												
1108 Stat Desig (Other) -50.0												
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF) 94.7												
1201 CFEC Rcpts (DGF) 24.5												
FY18 Enacted Total		13,667.9	10,446.0	198.8	2,034.0	907.4	81.7	0.0	0.0	64	85	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.8												
1003 G/F Match (UGF) -0.1												
1004 Gen Fund (UGF) -7.3												
1061 CIP Rcpts (Other) -0.2												
1108 Stat Desig (Other) -0.2												
1201 CFEC Rcpts (DGF) -1.0												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 0.8												
1004 Gen Fund (UGF) 33.6												
FY17 Supplementals + RPLs Total		23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,147.4	8,004.2	77.4	1,689.5	561.5	78.2	0.0	-263.4	47	139	0
1002 Fed Rcpts (Fed)		236.7										
1003 G/F Match (UGF)		258.9										
1004 Gen Fund (UGF)		6,744.8										
1005 GF/Prgm (DGF)		267.4										
1007 I/A Rcpts (Other)		115.0										
1061 CIP Rcpts (Other)		680.9										
1108 Stat Desig (Other)		1,085.1										
1109 Test Fish (DGF)		758.6										
FY17 Conference Committee	ConfCom	263.4	0.0	0.0	0.0	0.0	0.0	0.0	263.4	0	0	0
1201 CFEC Rcpts (DGF)		263.4										
FY17 Conference Committee Total		10,410.8	8,004.2	77.4	1,689.5	561.5	78.2	0.0	0.0	47	139	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,410.8	8,004.2	77.4	1,689.5	561.5	78.2	0.0	0.0	47	139	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-7	0
Transfer Four Positions (11-1391) (11-1393) (11-1600) (11-7083) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-344.8	0.0	344.8	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		10,410.8	7,659.4	77.4	2,034.3	561.5	78.2	0.0	0.0	46	129	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		13.8										
1005 GF/Prgm (DGF)		0.6										
1061 CIP Rcpts (Other)		3.4										
1108 Stat Desig (Other)		2.0										
1109 Test Fish (DGF)		0.6										
1201 CFEC Rcpts (DGF)		1.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	71.6	71.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		66.7										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		2.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-8.7										
1108 Stat Desig (Other)		-0.2										
Change Fishery Biologist II (11-1970) from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-7	0
FY18 Adjusted Base Total		10,496.2	7,744.8	77.4	2,034.3	561.5	78.2	0.0	0.0	43	123	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0												
FY18 Gov Amend+ Total		11,296.2	8,194.8	92.2	2,309.5	621.5	78.2	0.0	0.0	43	123	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1201 CFEC Rcpts (DGF) 150.7												
H DFG 4 - Add Coghill River Weir Project	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF) 41.6												
H DFG 5 - Add Togiak Tower project	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF) 60.0												
H DFG 6 - Add Project: Igushik Tower	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF) 50.0												
FY18 Enacted Total		11,598.5	8,401.8	97.0	2,388.0	633.5	78.2	0.0	0.0	43	123	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 1.2												
1004 Gen Fund (UGF) 34.0												
Supervisory Unit Furlough Contract Terms	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.3												
1004 Gen Fund (UGF) -8.7												
1108 Stat Desig (Other) -0.2												
FY17 Supplementals + RPLs Total		26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,198.5	7,345.3	379.4	1,135.8	778.2	96.3	0.0	-536.5	37	92	0
1002 Fed Rcpts (Fed)		1,297.7										
1004 Gen Fund (UGF)		6,519.0										
1005 GF/Prgm (DGF)		210.9										
1007 I/A Rcpts (Other)		110.1										
1061 CIP Rcpts (Other)		720.5										
1108 Stat Desig (Other)		223.5										
1109 Test Fish (DGF)		116.8										
FY17 Conference Committee	ConfCom	536.5	0.0	0.0	0.0	0.0	0.0	0.0	536.5	0	0	0
1201 CFEC Rcpts (DGF)		536.5										
FY17 Conference Committee Total		9,735.0	7,345.3	379.4	1,135.8	778.2	96.3	0.0	0.0	37	92	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,735.0	7,345.3	379.4	1,135.8	778.2	96.3	0.0	0.0	37	92	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer from Statewide Fisheries Management	TrIn	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		75.0										
Transfer to Westward Region Fisheries Management	TrOut	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-75.0										
FY17 Management Plan Total		9,735.0	7,345.3	379.4	1,135.8	778.2	96.3	0.0	0.0	37	89	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		13.9										
1005 GF/Prgm (DGF)		0.4										
1061 CIP Rcpts (Other)		2.8										
1108 Stat Desig (Other)		0.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		68.0										
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-7.5										
1005 GF/Prgm (DGF)		-0.1										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-5	0
Transfer Fishery Biologist I (11-1144) to Westward Region Fisheries Management for Data Collection Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY18 Adjusted Base Total		9,818.3	7,128.6	279.4	1,535.8	778.2	96.3	0.0	0.0	35	84	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		9,818.3	7,128.6	279.4	1,535.8	778.2	96.3	0.0	0.0	35	84	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 7 - Add Kuskokwim River Projects Offered by Representative Ortiz 1004 Gen Fund (UGF) 51.9	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		9,870.2	7,163.6	284.4	1,547.7	778.2	96.3	0.0	0.0	35	84	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 35.8	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1002 Fed Rcpts (Fed) -0.1 1004 Gen Fund (UGF) -7.5 1005 GF/Prgm (DGF) -0.1	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,784.5	9,990.6	271.9	3,052.3	864.4	89.4	0.0	-484.1	51	88	0
1002 Fed Rcpts (Fed)		2,377.5										
1004 Gen Fund (UGF)		6,776.6										
1005 GF/Prgm (DGF)		501.5										
1007 I/A Rcpts (Other)		60.0										
1061 CIP Rcpts (Other)		721.7										
1108 Stat Desig (Other)		1,278.3										
1109 Test Fish (DGF)		2,068.9										
FY17 Conference Committee	ConfCom	484.1	0.0	0.0	0.0	0.0	0.0	0.0	484.1	0	0	0
1201 CFEC Rcpts (DGF)		484.1										
FY17 Conference Committee Total		14,268.6	9,990.6	271.9	3,052.3	864.4	89.4	0.0	0.0	51	88	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		14,268.6	9,990.6	271.9	3,052.3	864.4	89.4	0.0	0.0	51	88	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
Transfer from AYK Region Fisheries Management	TrIn	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		75.0										
Transfer to Statewide Fisheries Management	TrOut	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-85.0										
FY17 Management Plan Total		14,258.6	10,065.6	271.9	2,967.3	864.4	89.4	0.0	0.0	50	86	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		13.2										
1005 GF/Prgm (DGF)		0.5										
1061 CIP Rcpts (Other)		1.8										
1108 Stat Desig (Other)		3.8										
1109 Test Fish (DGF)		1.4										
1201 CFEC Rcpts (DGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	92.7	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		65.3										
1005 GF/Prgm (DGF)		0.5										
1061 CIP Rcpts (Other)		3.2										
1108 Stat Desig (Other)		2.0										
1109 Test Fish (DGF)		13.2										
1201 CFEC Rcpts (DGF)		7.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-7.2										
1061 CIP Rcpts (Other)		-0.1										
1109 Test Fish (DGF)		-1.4										
1201 CFEC Rcpts (DGF)		-0.7										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-4	0
Transfer Fish and Wildlife Technician IV (11-1942) from Southeast Region Fisheries Management for Sampling Project	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fishery Biologist I (11-1144) from AYK Region Fisheries Management for Data Collection Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-200.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		14,367.1	9,974.1	271.9	3,167.3	864.4	89.4	0.0	0.0	50	83	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Management and Research Projects	Dec	-104.3	-104.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)		-62.6										
1005 GF/Prgm (DGF)		-41.7										
FY18 Gov Amend+ Total		14,262.8	9,869.8	271.9	3,167.3	864.4	89.4	0.0	0.0	50	82	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF)		57.2										
FY18 Enacted Total		14,320.0	9,892.8	271.9	3,177.3	888.6	89.4	0.0	0.0	50	82	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	32.8	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-7.2										
1061 CIP Rcpts (Other)		-0.1										
1109 Test Fish (DGF)		-1.4										
1201 CFEC Rcpts (DGF)		-0.7										
FY17 Supplementals + RPLs Total		23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,071.5	11,918.7	312.1	5,440.1	546.3	88.4	0.0	-3,234.1	95	18	0
1002 Fed Rcpts (Fed)		2,241.9										
1004 Gen Fund (UGF)		7,613.9										
1005 GF/Prgm (DGF)		1,364.5										
1007 I/A Rcpts (Other)		847.6										
1018 EVOS Civil (Other)		196.9										
1024 Fish/Game (Other)		201.7										
1061 CIP Rcpts (Other)		1,000.9										
1108 Stat Desig (Other)		1,604.1										
FY17 Conference Committee	ConfCom	3,234.1	0.0	0.0	0.0	0.0	0.0	0.0	3,234.1	0	0	0
1201 CFEC Rcpts (DGF)		3,234.1										
FY17 Conference Committee Total		18,305.6	11,918.7	312.1	5,440.1	546.3	88.4	0.0	0.0	95	18	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		18,305.6	11,918.7	312.1	5,440.1	546.3	88.4	0.0	0.0	95	18	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Transfer from Westward Region Fisheries Management	TrIn	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		85.0										
Transfer to AYK Region Fisheries Management	TrOut	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-75.0										
Transfer Internet Specialist (11-1411) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		18,315.6	11,843.7	312.1	5,525.1	546.3	88.4	0.0	0.0	91	17	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Allocate General Fund from State Facilities Rent	TrIn	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,025.0										
FY2018 Salary and Health Insurance Increases	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		1.5										
1061 CIP Rcpts (Other)		3.7										
1108 Stat Desig (Other)		4.6										
1201 CFEC Rcpts (DGF)		0.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	114.9	114.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.0										
1004 Gen Fund (UGF)		79.1										
1007 I/A Rcpts (Other)		4.6										
1018 EVOS Civil (Other)		1.0										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		2.1										
1108 Stat Desig (Other)		7.1										
1201 CFEC Rcpts (DGF)		12.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-13.6										
1007 I/A Rcpts (Other)		-1.0										
1018 EVOS Civil (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-1.0										
1201 CFEC Rcpts (DGF)		-1.8										
Change Program Coordinator II (11-0618) from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer to Southeast Region Fisheries Management to Cover Project Costs	TrOut	-202.6	0.0	0.0	-202.6	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-202.6										
FY18 Adjusted Base Total		19,260.4	11,966.1	312.1	6,347.5	546.3	88.4	0.0	0.0	86	18	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Management and Research Projects	Dec	-56.2	-56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1002 Fed Rcpts (Fed)		-9.6										
1004 Gen Fund (UGF)		-5.6										
1061 CIP Rcpts (Other)		-17.4										
1108 Stat Desig (Other)		-23.6										
GA 9 2/15 Stock Assessment Projects	IncOTI	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		183.0										
FY18 Gov Amend+ Total		19,387.2	11,982.9	312.1	6,376.3	627.5	88.4	0.0	0.0	86	17	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		19,387.2	11,982.9	312.1	6,376.3	627.5	88.4	0.0	0.0	86	17	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
1004 Gen Fund (UGF)		-13.6										
1007 I/A Rcpts (Other)		-1.0										
1018 EVOS Civil (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-1.0										
1201 CFEC Rcpts (DGF)		-1.8										
FY17 Supplementals + RPLs Total		17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed) 114.4												
1201 CFEC Rcpts (DGF) 3,579.6												
FY17 Conference Committee Total		3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,694.0	2,945.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 54.0												
FY18 Adjusted Base Total		3,748.0	2,999.9	35.0	609.0	94.1	10.0	0.0	0.0	22	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Federal Receipts	Dec	-114.4	0.0	-15.0	-70.7	-18.7	-10.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -114.4												
Budget Savings Through Reorganization and Efficiencies	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -1.0												
FY18 Gov Amend+ Total		3,632.6	2,998.9	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1201 CFEC Rcpts (DGF) -317.2												
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
implement efficiencies												
Offered by Representative Ortiz												
1201 CFEC Rcpts (DGF) 142.0												
FY18 Enacted Total		3,457.4	2,823.7	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	41,690.0	25,986.8	1,126.7	12,171.5	1,993.5	411.5	0.0	0.0	165	159	12
1002 Fed Rcpts (Fed)		16,769.3										
1003 G/F Match (UGF)		491.0										
1004 Gen Fund (UGF)		3,642.3										
1007 I/A Rcpts (Other)		1,626.4										
1018 EVOS Civil (Other)		343.5										
1024 Fish/Game (Other)		15,257.5										
1061 CIP Rcpts (Other)		2,096.1										
1108 Stat Desig (Other)		1,463.9										
L FY17 Conference Committee	LangCC	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
FY17 Conference Committee Total		42,190.0	25,986.8	1,126.7	12,671.5	1,993.5	411.5	0.0	0.0	165	159	12
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		42,190.0	25,986.8	1,126.7	12,671.5	1,993.5	411.5	0.0	0.0	165	159	12
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Fishery Biologist II (11-4354) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-9	-3
Transfer Two Positions (11-4227 and 11-4319) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority to Match Spending Plan	LIT	0.0	-1,461.3	0.0	1,161.3	0.0	300.0	0.0	0.0	0	0	0
FY17 Management Plan Total		42,190.0	24,525.5	1,126.7	13,832.8	1,993.5	711.5	0.0	0.0	158	149	9
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Allocate General Fund from State Facilities Rent	TrIn	560.0	0.0	0.0	560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		560.0										
FY2018 Salary and Health Insurance Increases	SalAdj	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.0										
1004 Gen Fund (UGF)		8.6										
1007 I/A Rcpts (Other)		2.2										
1024 Fish/Game (Other)		25.0										
1061 CIP Rcpts (Other)		5.3										
1108 Stat Desig (Other)		2.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	211.4	211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.5										
1003 G/F Match (UGF)		8.2										
1004 Gen Fund (UGF)		9.1										
1007 I/A Rcpts (Other)		2.9										
1024 Fish/Game (Other)		98.7										
1061 CIP Rcpts (Other)		13.6										
1108 Stat Desig (Other)		3.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.3										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.8										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1024 Fish/Game (Other)		-13.4										
1061 CIP Rcpts (Other)		-1.3										
1108 Stat Desig (Other)		-1.0										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer to Habitat for Special Area Permitting	TrOut	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-12.0										
Align Authority For Projected Expenditures	LIT	0.0	0.0	-500.0	500.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		43,001.5	24,789.0	626.7	14,880.8	1,993.5	711.5	0.0	0.0	154	149	9
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Sportfish Enterprise Account for Sportfish Operations	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
L Sec 29(b), HB57 Restore Sport Fishing Enterprise Account for Sport Fish Operations	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
Replace Unrestricted General Fund with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,700.0										
1024 Fish/Game (Other)		2,700.0										
Reduce Uncollectible Interagency Receipts	Dec	-800.0	0.0	-300.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-800.0										
Reduce Uncollectible Receipt Authority	Dec	-331.5	0.0	0.0	-331.5	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-331.5										
Reduce Uncollectible Federal Receipts	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
FY18 Gov Amend+ Total		41,370.0	24,789.0	326.7	13,549.3	1,993.5	711.5	0.0	0.0	154	149	9
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		41,370.0	24,789.0	326.7	13,549.3	1,993.5	711.5	0.0	0.0	154	149	9
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		9.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.5										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-2.1										
1007 I/A Rcpts (Other)		-0.3										
1024 Fish/Game (Other)		-13.2										
1061 CIP Rcpts (Other)		-0.7										
1108 Stat Desig (Other)		-1.0										
FY17 Supplementals + RPLs Total		-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts (Fed)		5,420.3										
1024 Fish/Game (Other)		222.0										
1061 CIP Rcpts (Other)		50.9										
1108 Stat Desig (Other)		40.0										
FY17 Conference Committee Total		5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Match Spending Plan	LIT	0.0	210.0	0.0	-210.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		5,733.2	2,340.6	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.3										
1024 Fish/Game (Other)		0.6										
1061 CIP Rcpts (Other)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1024 Fish/Game (Other)		-0.1										
FY18 Adjusted Base Total		5,762.3	2,369.7	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,762.3	2,369.7	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,762.3	2,369.7	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1024 Fish/Game (Other)		-0.1										
FY17 Supplementals + RPLs Total		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	34,053.3	22,660.1	1,039.1	8,416.7	2,237.4	0.0	0.0	-300.0	179	30	9
1002 Fed Rcpts (Fed)		22,447.7										
1003 G/F Match (UGF)		319.6										
1004 Gen Fund (UGF)		2,514.1										
1024 Fish/Game (Other)		8,771.9										
FY17 Conference Committee Total		34,053.3	22,660.1	1,039.1	8,416.7	2,237.4	0.0	0.0	-300.0	179	30	9
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-200.0	0.0	-100.0	0.0	0.0	0.0	300.0	0	0	0
FY17 Authorized Total		34,053.3	22,460.1	1,039.1	8,316.7	2,237.4	0.0	0.0	0.0	179	30	9
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-6
Transfer from Hunter Education Public Shooting Ranges	TrIn	381.3	219.9	0.8	110.0	50.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		381.3										
Transfer Two Positions (11-2139 and 11-2126) from Wildlife Conservation Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Internet Specialist (11-1411) from Statewide Regional Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Four Positions (11-1391,11-7083,11-1393,11-1600) from Central Region Fisheries Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	3	0
Transfer Two (11-4227 and 11-4319) Positions from Sport Fisheries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer to Hunter Education Public Shooting Ranges	TrOut	-381.3	-219.9	-0.8	-110.0	-50.6	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-381.3										
Transfer SB250 Authority to Wildlife Conservation Special Projects	TrOut	-1,372.2	0.0	0.0	-1,372.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,372.2										
FY17 Management Plan Total		32,681.1	22,460.1	1,039.1	6,944.5	2,237.4	0.0	0.0	0.0	185	33	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Allocate General Fund from State Facilities Rent	TrIn	540.0	0.0	0.0	540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		540.0										
FY2018 Salary and Health Insurance Increases	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.8										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		6.0										
1024 Fish/Game (Other)		16.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	149.9	149.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		99.2										
1004 Gen Fund (UGF)		9.0										
1024 Fish/Game (Other)		41.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.0										
1004 Gen Fund (UGF)		-1.8										
1024 Fish/Game (Other)		-5.6										
Transfer Positions from Wildlife Conservation Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	1	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	900.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY18 Adjusted Base Total		33,422.7	23,561.7	1,039.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Fund Match with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-320.6										
1024 Fish/Game (Other)		320.6										
Replace Unrestricted General Funds with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,827.4										
1024 Fish/Game (Other)		1,827.4										
Delete Uncollectible Federal Receipts No Longer Available for Wildlife Conservation	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-150.0										
FY18 Gov Amend+ Total		33,272.7	23,561.7	889.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		33,272.7	23,561.7	889.1	6,584.5	2,237.4	0.0	0.0	0.0	190	34	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		11.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.0										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-3.4										
1024 Fish/Game (Other)		-4.9										
FY17 Supplementals + RPLs Total		-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,612.4	5,145.0	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12
1002 Fed Rcpts (Fed)		8,878.5										
1004 Gen Fund (UGF)		1,252.0										
1007 I/A Rcpts (Other)		1,372.2										
1024 Fish/Game (Other)		375.2										
1061 CIP Rcpts (Other)		221.7										
1108 Stat Desig (Other)		512.8										
FY17 Conference Committee Total		12,612.4	5,145.0	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,612.4	5,145.0	447.3	5,885.5	1,134.6	0.0	0.0	0.0	35	18	12
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-10
Transfer SB250 Authority from Wildlife Conservation	TrIn	1,372.2	0.0	0.0	1,372.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,372.2										
Transfer Two Positions (11-2139 and 11-2126) to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		13,984.6	4,645.0	447.3	7,757.7	1,134.6	0.0	0.0	0.0	32	18	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.0										
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		1.9										
1061 CIP Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.5										
1004 Gen Fund (UGF)		3.7										
1007 I/A Rcpts (Other)		4.8										
1024 Fish/Game (Other)		0.6										
1061 CIP Rcpts (Other)		1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.9										
1061 CIP Rcpts (Other)		-0.2										
Transfer Positions to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	-1	0
FY18 Adjusted Base Total		14,021.4	4,681.8	447.3	7,757.7	1,134.6	0.0	0.0	0.0	27	17	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace Unrestricted General Funds with Fish and Game Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-552.0										
1024 Fish/Game (Other)		552.0										
Eliminate a Reimbursable Services Agreement	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-159.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		13,862.4	4,522.8	447.3	7,757.7	1,134.6	0.0	0.0	0.0	27	17	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		13,862.4	4,522.8	447.3	7,757.7	1,134.6	0.0	0.0	0.0	27	17	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.9										
1061 CIP Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	908.8	536.4	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
1002 Fed Rcpts (Fed)		381.3										
1024 Fish/Game (Other)		527.5										
FY17 Conference Committee Total		908.8	536.4	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		908.8	536.4	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Wildlife Conservation	TrIn	381.3	381.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		381.3										
Transfer to Wildlife Conservation	TrOut	-381.3	-381.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-381.3										
FY17 Management Plan Total		908.8	536.4	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		2.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.2										
FY18 Adjusted Base Total		913.9	541.5	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		913.9	541.5	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		913.9	541.5	2.0	261.9	108.5	0.0	0.0	0.0	2	6	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.2										
FY17 Supplementals + RPLs Total		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,651.1	1,221.7	197.9	168.0	63.5	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		175.6										
1004 Gen Fund (UGF)		171.6										
1007 I/A Rcpts (Other)		1,303.9										
FY17 Conference Committee Total		1,651.1	1,221.7	197.9	168.0	63.5	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,651.1	1,221.7	197.9	168.0	63.5	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-130.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,651.1	1,091.7	197.9	298.0	63.5	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		14.7										
FY18 Adjusted Base Total		1,668.2	1,108.8	197.9	298.0	63.5	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Interagency Receipt Authority No Longer Available for the Commissioner's Office	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
FY18 Gov Amend+ Total		1,568.2	1,108.8	97.9	298.0	63.5	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-172.8										
FY18 Enacted Total		1,395.4	936.0	97.9	298.0	63.5	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
FY17 Supplementals + RPLs Total		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,032.4	7,451.2	121.3	3,702.7	567.2	190.0	0.0	0.0	68	11	5
1002 Fed Rcpts (Fed)		1,957.2										
1004 Gen Fund (UGF)		2,005.1										
1005 GF/Prgm (DGF)		145.3										
1007 I/A Rcpts (Other)		6,969.5										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		286.7										
1108 Stat Desig (Other)		327.3										
FY17 Conference Committee Total		12,032.4	7,451.2	121.3	3,702.7	567.2	190.0	0.0	0.0	68	11	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Hunt/Fish/Trap: Fees; Licenses; Exemptions Ch18 SLA2016 (HB137) (Sec2 Ch3 4SSLA2016 P47 L13 (HB256))	FisNot17	19.1	0.0	0.0	19.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		19.1										
FY17 Authorized Total		12,051.5	7,451.2	121.3	3,721.8	567.2	190.0	0.0	0.0	68	11	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-1
Transfer Five Positions from State Subsistence Research for Small Division Administrative Merger	TrIn	563.6	563.6	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other)		563.6										
Transfer Admin Officer I (11-6002) & Admin Assistant III (11-6044) from Habitat for Small Division Administrative Merger	TrIn	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		215.5										
Transfer Admin Officer I (11-0617) & Admin Assistant II (11-0614) from Boards of Fish & Game for Administrative Merger	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Allocate General Fund from State Facilities Rent	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY17 Management Plan Total		12,980.6	8,230.3	121.3	3,871.8	567.2	190.0	0.0	0.0	74	11	4
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		4.8										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		14.8										
1108 Stat Desig (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.0										
1004 Gen Fund (UGF)		20.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		29.6										
1061 CIP Rcpts (Other)		1.9										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1108 Stat Desig (Other)		1.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-1.8										
1007 I/A Rcpts (Other)		-4.4										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.1										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-2	-1
Align Authority for Centralized Office of Information Technology	LIT	0.0	-174.2	0.0	174.2	0.0	0.0	0.0	0.0	0	0	0
Reimbursable Services Agreement												
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-128.9	0.0	128.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,062.3	8,008.9	121.3	4,174.9	567.2	190.0	0.0	0.0	69	9	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Receipt Authority	Dec	-1,241.3	-341.3	-75.0	-400.0	-350.0	-75.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-191.3										
1007 I/A Rcpts (Other)		-900.0										
1061 CIP Rcpts (Other)		-150.0										
Savings from Shared Services of Alaska Implementation	Dec	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.6										
1004 Gen Fund (UGF)		-4.4										
1007 I/A Rcpts (Other)		-5.6										
1108 Stat Desig (Other)		-0.7										
FY18 Gov Amend+ Total		11,806.7	7,653.3	46.3	3,774.9	217.2	115.0	0.0	0.0	69	9	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
1004 Gen Fund (UGF)		-182.6										
FY18 Enacted Total		11,624.1	7,470.7	46.3	3,774.9	217.2	115.0	0.0	0.0	69	9	3
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-4.3										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.1										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
FY17 Supplementals + RPLs Total		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,309.8	807.0	221.0	256.4	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,221.8										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		67.0										
1061 CIP Rcpts (Other)		17.1										
1108 Stat Desig (Other)		2.9										
FY17 Conference Committee Total		1,309.8	807.0	221.0	256.4	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,309.8	807.0	221.0	256.4	25.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Allocate General Fund from State Facilities Rent	TrIn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
Transfer Admin Officer I (11-0617) and Admin Assistant II (11-0614) to Administrative Services for Administrative Merger	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-164.9	0.0	164.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,314.8	642.1	221.0	426.3	25.4	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY18 Adjusted Base Total		1,320.8	648.1	221.0	426.3	25.4	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,320.8	648.1	221.0	426.3	25.4	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,320.8	648.1	221.0	426.3	25.4	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)		58.8										
1004 Gen Fund (UGF)		484.0										
1007 I/A Rcpts (Other)		3.9										
FY17 Conference Committee Total		546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		546.7	364.5	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY18 Adjusted Base Total		548.4	366.2	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		548.4	366.2	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		548.4	366.2	174.7	5.0	2.5	0.0	0.0	0.0	0	5	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,040.7	4,728.8	296.5	815.6	179.8	20.0	0.0	0.0	41	2	3
1002 Fed Rcpts (Fed)		108.2										
1004 Gen Fund (UGF)		3,439.6										
1007 I/A Rcpts (Other)		1,654.0										
1055 IA/OIL HAZ (Other)		109.4										
1061 CIP Rcpts (Other)		452.8										
1108 Stat Desig (Other)		276.7										
FY17 Conference Committee Total		6,040.7	4,728.8	296.5	815.6	179.8	20.0	0.0	0.0	41	2	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,040.7	4,728.8	296.5	815.6	179.8	20.0	0.0	0.0	41	2	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Allocate General Fund from State Facilities Rent	TrIn	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.0										
Transfer Admin Officer I (11-6002) and Admin Assistant II (11-6044) to Administrative Services for Administrative Merger	TrOut	-215.5	-215.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)		-215.5										
FY17 Management Plan Total		5,930.2	4,513.3	296.5	920.6	179.8	20.0	0.0	0.0	39	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		8.9										
1007 I/A Rcpts (Other)		4.1										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		17.4										
1007 I/A Rcpts (Other)		6.8										
1061 CIP Rcpts (Other)		1.3										
1108 Stat Desig (Other)		0.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.1										
Transfer from Sport Fisheries for Special Area Permitting	TrIn	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		12.0										
FY18 Adjusted Base Total		5,981.2	4,564.3	296.5	920.6	179.8	20.0	0.0	0.0	39	2	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Interagency Receipt Authority No Longer Available for Habitat	Dec	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
FY18 Gov Amend+ Total		5,781.2	4,564.3	96.5	920.6	179.8	20.0	0.0	0.0	39	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,781.2	4,564.3	96.5	920.6	179.8	20.0	0.0	0.0	39	2	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.1										
FY17 Supplementals + RPLs Total		5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,953.6	4,837.4	245.7	1,683.7	181.8	5.0	0.0	0.0	26	23	11
1002 Fed Rcpts (Fed)		1,343.4										
1004 Gen Fund (UGF)		2,343.7										
1007 I/A Rcpts (Other)		1,827.6										
1061 CIP Rcpts (Other)		1,076.5										
1108 Stat Desig (Other)		362.4										
FY17 Conference Committee Total		6,953.6	4,837.4	245.7	1,683.7	181.8	5.0	0.0	0.0	26	23	11
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,953.6	4,837.4	245.7	1,683.7	181.8	5.0	0.0	0.0	26	23	11
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant F&W Technician III (11-N15020)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Change Research Analyst II (11-0458) from Part Time to Full Time Due to High Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Administrative Assistant (11-6033) from Part Time to Full Time Due to the Small Division Reorganization	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Allocate General Fund from State Facilities Rent	TrIn	145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		145.0										
Transfer Five Positions (11-0437, 11-0421, 11-0454, 11-0436, 11-0406) to Administrative Services for Administrative Merger	TrOut	-563.6	-563.6	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1007 I/A Rcpts (Other)		-563.6										
FY17 Management Plan Total		6,535.0	4,273.8	245.7	1,828.7	181.8	5.0	0.0	0.0	23	21	10
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.5										
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		2.9										
1061 CIP Rcpts (Other)		4.3										
1108 Stat Desig (Other)		0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		13.8										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		0.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-2.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.1										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
Change three positions from Full-Time to Part-Time Due to Changes in Level of Duties	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
FY18 Adjusted Base Total		6,565.1	4,303.9	245.7	1,828.7	181.8	5.0	0.0	0.0	20	24	5

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Receipt Authority	Dec	-1,000.0	-400.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-600.0										
1061 CIP Rcpts (Other)		-400.0										
FY18 Gov Amend+ Total		5,565.1	3,903.9	245.7	1,228.7	181.8	5.0	0.0	0.0	20	24	5
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,565.1	3,903.9	245.7	1,228.7	181.8	5.0	0.0	0.0	20	24	5
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-2.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.1										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
FY17 Supplementals + RPLs Total		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,508.5	571.3	115.6	1,678.3	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Civil (Other)		1,925.7										
FY17 Conference Committee Total		2,508.5	571.3	115.6	1,678.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,508.5	571.3	115.6	1,678.3	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-16.8	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,508.5	554.5	115.6	1,695.1	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		9.7										
FY18 Adjusted Base Total		2,518.2	564.2	115.6	1,695.1	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,518.2	564.2	115.6	1,695.1	68.3	75.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,518.2	564.2	115.6	1,695.1	68.3	75.0	0.0	0.0	4	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5,100.8										
FY17 Conference Committee Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Fish and Game State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Allocate General Fund to Administrative Services	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0			-150.0							
Allocate General Fund to Boards of Fisheries and Game	TrOut	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0			-5.0							
Allocate General Fund to Habitat	TrOut	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-105.0			-105.0							
Allocate General Fund to State Subsistence Research	TrOut	-145.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-145.0			-145.0							
FY17 Management Plan Total		2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Allocate General Fund to Commercial Fisheries	TrOut	-1,025.0	0.0	0.0	-1,025.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,025.0			-1,025.0							
Allocate General Fund to Wildlife Conservation	TrOut	-540.0	0.0	0.0	-540.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-540.0			-540.0							
Allocate General Fund to Sport Fisheries	TrOut	-560.0	0.0	0.0	-560.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-560.0			-560.0							
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	2,386.6	2,052.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)		202.3										
1004 Gen Fund (UGF)		2,184.3										
FY17 Conference Committee Total		2,386.6	2,052.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		2,386.6	2,052.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		2,386.6	2,052.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1004 Gen Fund (UGF)		43.3										
FY18 Adjusted Base Total		2,432.6	2,098.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		2,432.6	2,098.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		2,432.6	2,098.5	27.1	233.6	70.4	3.0	0.0	0.0	19	0	0
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										
FY17 Supplementals + RPLs Total		22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,291.1	9,202.0	709.1	1,222.9	157.1	0.0	0.0	0.0	65	0	6
1004 Gen Fund (UGF)		11,190.0										
1007 I/A Rcpts (Other)		101.1										
FY17 Conference Committee Total		11,291.1	9,202.0	709.1	1,222.9	157.1	0.0	0.0	0.0	65	0	6
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Advance State Government Efficiency Efforts Sec29 Ch2 4SSLA2016 P47 L4 (SB138) (FY16-FY18)	CarryFwd	1,236.1	0.0	0.0	1,236.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,236.1										
FY17 Authorized Total		12,527.2	9,202.0	709.1	2,459.0	157.1	0.0	0.0	0.0	65	0	6
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		12,527.2	9,202.0	709.1	2,459.0	157.1	0.0	0.0	0.0	65	0	6
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Advance State Government Efficiency Efforts Sec29 Ch2 4SSLA2016 P47 L4 (SB138) (FY16-FY18)	OTI	-1,236.1	0.0	0.0	-1,236.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,236.1										
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-251.5	0.0	251.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-185.5	0.0	185.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Delete Policy and Program Specialist (01-102X)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	143.5	143.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		141.1										
1007 I/A Rcpts (Other)		2.4										
FY18 Adjusted Base Total		11,434.6	9,008.5	709.1	1,559.9	157.1	0.0	0.0	0.0	60	0	6
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.9										
FY18 Gov Amend+ Total		11,406.7	8,980.6	709.1	1,559.9	157.1	0.0	0.0	0.0	60	0	6
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		11,406.7	8,980.6	709.1	1,559.9	157.1	0.0	0.0	0.0	60	0	6
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		76.8										
FY17 Supplementals + RPLs Total		76.8	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Governor's House

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee 1004 Gen Fund (UGF) 730.9	ConfCom	730.9	423.7	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
FY17 Conference Committee Total		730.9	423.7	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		730.9	423.7	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		730.9	423.7	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase 1004 Gen Fund (UGF) 9.8	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		740.7	433.5	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		740.7	433.5	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		740.7	433.5	8.0	214.5	84.7	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 5.0	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Contingency Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 550.0		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Lieutenant Governor

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
FY17 Conference Committee Total		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,126.4	909.7	104.0	93.7	19.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Executive Office Assistant (01-413X)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.2										
FY18 Adjusted Base Total		1,143.6	926.9	104.0	93.7	19.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,143.6	926.9	104.0	93.7	19.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,143.6	926.9	104.0	93.7	19.0	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
FY17 Supplementals + RPLs Total		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		596.2										
FY17 Conference Committee Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		490.6										
FY17 Conference Committee Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,528.7	2,345.1	22.0	127.6	29.0	5.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		2,528.7										
FY17 Conference Committee Total		2,528.7	2,345.1	22.0	127.6	29.0	5.0	0.0	0.0	16	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,528.7	2,345.1	22.0	127.6	29.0	5.0	0.0	0.0	16	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,528.7	2,345.1	22.0	127.6	29.0	5.0	0.0	0.0	16	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority for Shared Services Independent Verification and Validation	LIT	0.0	-87.0	0.0	87.0	0.0	0.0	0.0	0.0	0	0	0
Delete Policy Analyst (01-605X)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.4										
FY18 Adjusted Base Total		2,566.1	2,295.5	22.0	214.6	29.0	5.0	0.0	0.0	15	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,566.1	2,295.5	22.0	214.6	29.0	5.0	0.0	0.0	15	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,566.1	2,295.5	22.0	214.6	29.0	5.0	0.0	0.0	15	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.5										
FY17 Supplementals + RPLs Total		19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,212.9	3,275.6	18.9	845.6	43.8	0.0	29.0	0.0	28	0	14
1004 Gen Fund (UGF)		3,459.0										
1061 CIP Rcpts (Other)		472.1										
1108 Stat Desig (Other)		29.0										
1185 Elect Fund (Other)		252.8										
L FY17 Conference Committee	LangCC	1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,847.0										
1185 Elect Fund (Other)		120.0										
FY17 Conference Committee Total		6,179.9	3,275.6	18.9	2,812.6	43.8	0.0	29.0	0.0	28	0	14
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Costs Associated with Conducting the Statewide Primary and General Elections Sec22a Ch3 SLA2016 P79 L26 (FY16-FY17)	CarryFwd	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,847.0										
FY17 Authorized Total		8,026.9	3,275.6	18.9	4,659.6	43.8	0.0	29.0	0.0	28	0	14
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,026.9	3,275.6	18.9	4,659.6	43.8	0.0	29.0	0.0	28	0	14
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Costs Associated with Conducting the Statewide Primary and General Elections Sec22b Ch3 4SSLA2016 P79 L30	OTI	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other)		-120.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	68.7	68.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.8										
1061 CIP Rcpts (Other)		7.4										
1185 Elect Fund (Other)		2.5										
FY18 Adjusted Base Total		7,975.6	3,344.3	18.9	4,539.6	43.8	0.0	29.0	0.0	28	0	14
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Costs Associated with Conducting the Statewide Primary and General Elections Sec22a Ch3 SLA2016 P79 (FY16-FY17)	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,847.0										
L Reverse Costs Associated with Conducting the Statewide Primary/General Elections Sec22c Ch3 4SSLA2016 P80 L3 (FY17-FY18)	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,847.0										
L Sec 35, HB57 Costs Associated with Conducting the Statewide Primary/General Elections (FY18-FY19)	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,847.0										
Electronic Registration Information Center Voter Data Sharing Agreement with Member States	Dec	-29.0	0.0	0.0	0.0	0.0	0.0	-29.0	0.0	0	0	0
1108 Stat Desig (Other)		-29.0										
FY18 Gov Amend+ Total		6,099.6	3,344.3	18.9	2,692.6	43.8	0.0	0.0	0.0	28	0	14

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Office of the Governor

**Appropriation: Elections
Allocation: Elections**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,099.6	3,344.3	18.9	2,692.6	43.8	0.0	0.0	0.0	28	0	14
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Alaska Pioneer Homes

Allocation: Alaska Pioneer Homes Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,513.3	1,238.2	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
1002 Fed Rcpts (Fed)		64.1										
1004 Gen Fund (UGF)		1,385.0										
1037 GF/MH (UGF)		64.2										
FY17 Conference Committee Total		1,513.3	1,238.2	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,513.3	1,238.2	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,513.3	1,238.2	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		6.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
FY18 Adjusted Base Total		1,524.4	1,249.3	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,524.4	1,249.3	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,524.4	1,249.3	52.4	199.6	23.1	0.0	0.0	0.0	11	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
FY17 Supplementals + RPLs Total		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	60,179.1	48,922.0	18.9	7,581.8	3,556.0	48.4	52.0	0.0	540	35	28
1002 Fed Rcpts (Fed)		631.0										
1004 Gen Fund (UGF)		16,939.8										
1005 GF/Prgm (DGF)		17,380.6										
1007 I/A Rcpts (Other)		6,258.3										
1037 GF/MH (UGF)		15,886.7										
1108 Stat Desig (Other)		3,082.7										
L FY17 Conference Committee	LangCC	532.5	0.0	0.0	532.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		532.5										
FY17 Conference Committee Total		60,711.6	48,922.0	18.9	8,114.3	3,556.0	48.4	52.0	0.0	540	35	28
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L23 (HB256))	FisNot17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,066.7										
1007 I/A Rcpts (Other)		1,066.7										
FY17 Authorized Total		60,711.6	48,922.0	18.9	8,114.3	3,556.0	48.4	52.0	0.0	540	35	28
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Office Assistant II (02-7302) from Part Time to Full Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Health Practitioner I (06-6233)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a Part-Time Certified Nurse Aide (02-7468) Instead of a Full-Time Certified Nurse Aide (02-7434)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Four Non-Permanent Positions (06-N08003, 06-N09001, 06-N09006, 06-N09017)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
FY17 Management Plan Total		60,711.6	48,922.0	18.9	8,114.3	3,556.0	48.4	52.0	0.0	541	33	24
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Pioneer Homes Operating Expenses Sec32g Ch3 4SSLA2016 P95 L31	OTI	-532.5	0.0	0.0	-532.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-532.5										
FY2018 Salary and Health Insurance Increases	SalAdj	305.9	305.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.0										
1005 GF/Prgm (DGF)		71.3										
1007 I/A Rcpts (Other)		32.4										
1037 GF/MH (UGF)		98.7										
1108 Stat Desig (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		26.3										
1005 GF/Prgm (DGF)		28.1										
1007 I/A Rcpts (Other)		11.1										
1037 GF/MH (UGF)		25.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1005 GF/Prgm (DGF)		-2.3										
1007 I/A Rcpts (Other)		-0.9										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1037 GF/MH (UGF)		-2.1										
Restore Pioneer Homes Operating Expenses (in Adjusted Base Per FY17 Language)	IncM	532.5	0.0	0.0	532.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		532.5										
FY18 Adjusted Base Total		61,101.2	49,311.6	18.9	8,114.3	3,556.0	48.4	52.0	0.0	541	33	24
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		61,101.2	49,311.6	18.9	8,114.3	3,556.0	48.4	52.0	0.0	541	33	24
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		61,101.2	49,311.6	18.9	8,114.3	3,556.0	48.4	52.0	0.0	541	33	24
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
1037 GF/MH (UGF)		12.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1005 GF/Prgm (DGF)		-1.8										
1007 I/A Rcpts (Other)		-0.8										
1037 GF/MH (UGF)		-2.2										
FY17 Supplementals + RPLs Total		19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Behavioral Health Treatment and Recovery Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	63,852.4	0.0	35.0	3,920.2	0.0	0.0	59,897.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,835.5										
1004 Gen Fund (UGF)		904.4										
1007 I/A Rcpts (Other)		1,192.3										
1037 GF/MH (UGF)		35,932.5										
1092 MHTAAR (Other)		1,050.0										
1180 A/D T&P Fd (DGF)		18,937.7										
FY17 Conference Committee Total		63,852.4	0.0	35.0	3,920.2	0.0	0.0	59,897.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)	CarryFwd	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1037 GF/MH (UGF)		6,000.0										
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P10 L31 (HB257))	FisNot17	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
FY17 Authorized Total		70,852.4	0.0	35.0	3,920.2	0.0	0.0	66,897.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		70,852.4	0.0	35.0	3,920.2	0.0	0.0	66,897.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1037 GF/MH (UGF)		-6,000.0										
Reverse Mental Health Trust Recommendation	OTI	-1,050.0	0.0	0.0	-100.0	0.0	0.0	-950.0	0.0	0	0	0
1092 MHTAAR (Other)		-1,050.0										
MH Trust: Housing - Grant 575 Assertive Community Treatment/Institutional Diversion Housing Program (FY18-FY19)	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)		750.0										
MH Trust: Dis Justice - Grant 2819 Pre-Development for Sleep Off Alternatives in Targeted Communities (FY18-FY28)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
FY18 Adjusted Base Total		64,602.4	0.0	35.0	3,820.2	0.0	0.0	60,747.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Opioid Addiction and Substance Abuse Prevention and Treatment Grants	Inc	1,185.0	0.0	0.0	200.0	0.0	0.0	985.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,185.0										
SB91 (SLA 2016) Second Year Fiscal Note - Omnibus Crime Law & Procedure; Corrections - Reentry Support Services	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
Reduce Behavioral Health Treatment and Recovery Grants to Reflect Medicaid Expansion Savings	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)		-3,000.0										
FY18 Gov Amend+ Total		63,787.4	0.0	35.0	4,020.2	0.0	0.0	59,732.2	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Behavioral Health Treatment and Recovery Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		63,787.4	0.0	35.0	4,020.2	0.0	0.0	59,732.2	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
RPL 06-7-0283: Increased Federal Authorization for Opioid Addiction and Substance Abuse Prevention and Treatment Grants 1002 Fed Rcpts (Fed) 3,000.0	RPL	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Alcohol Safety Action Program (ASAP)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,765.4	2,488.7	38.1	588.2	50.0	0.0	1,600.4	0.0	23	0	3
1002 Fed Rcpts (Fed)		316.6										
1004 Gen Fund (UGF)		865.8										
1005 GF/Prgm (DGF)		510.8										
1007 I/A Rcpts (Other)		1,710.2										
1037 GF/MH (UGF)		862.0										
1180 A/D T&P Fd (DGF)		500.0										
FY17 Conference Committee Total		4,765.4	2,488.7	38.1	588.2	50.0	0.0	1,600.4	0.0	23	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch3 4SSLA2016 P50 L7 (HB256))	FisNot17	30.3	0.0	0.0	0.0	30.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.3										
FY17 Authorized Total		4,795.7	2,488.7	38.1	588.2	80.3	0.0	1,600.4	0.0	23	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Alcohol Safety Action Program, Adult Probation Officer II (06-N12016)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Alcohol Safety Action Program, Adult Probation Officer II (06-N09097)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Project Assistant (06-2424) from Behavioral Health Administration and Reclassify to Adult Probation Officer II	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		4,795.7	2,488.7	38.1	588.2	80.3	0.0	1,600.4	0.0	24	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA 2016) Year 2 Fiscal Note: Delete Startup Costs for ASAP Screening Tools and Training	OTI	-1.1	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY2018 Salary and Health Insurance Increases	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		4.3										
1007 I/A Rcpts (Other)		5.2										
1037 GF/MH (UGF)		1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.4										
1037 GF/MH (UGF)		4.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
1037 GF/MH (UGF)		-0.7										
Add Three Adult Probation Officer II for Community-Based Rehabilitation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Transfer from Behavioral Health Administration for Personal Services Costs	TrIn	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		93.0										
FY18 Adjusted Base Total		4,905.1	2,599.2	38.1	588.2	79.2	0.0	1,600.4	0.0	24	0	4

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Alcohol Safety Action Program (ASAP)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Substance Abuse Prevention and Treatment Grants	Inc	*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***										
1002 Fed Rcpts (Fed)		280.0	0.0	0.0	0.0	0.0	0.0	280.0	0.0	0	0	0
FY18 Gov Amend+ Total		5,185.1	2,599.2	38.1	588.2	79.2	0.0	1,880.4	0.0	24	0	4
		*** Changes from FY18 Gov Amend+ to FY18 Enacted ***										
FY18 Enacted Total		5,185.1	2,599.2	38.1	588.2	79.2	0.0	1,880.4	0.0	24	0	4
		*** FY17 Supplementals + RPLs ***										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		2.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.3										
1037 GF/MH (UGF)		-0.7										
FY17 Supplementals + RPLs Total		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,900.7	8,038.7	407.1	2,360.2	94.7	0.0	0.0	0.0	68	0	18
1002 Fed Rcpts (Fed)		2,204.8										
1003 G/F Match (UGF)		662.1										
1004 Gen Fund (UGF)		714.5										
1005 GF/Prgm (DGF)		20.4										
1007 I/A Rcpts (Other)		337.2										
1013 AI/Drp RLF (Fed)		2.0										
1037 GF/MH (UGF)		5,597.6										
1092 MHTAAR (Other)		235.6										
1108 Stat Desig (Other)		165.5										
1168 Tob ED/CES (DGF)		961.0										
FY17 Conference Committee Total		10,900.7	8,038.7	407.1	2,360.2	94.7	0.0	0.0	0.0	68	0	18
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,900.7	8,038.7	407.1	2,360.2	94.7	0.0	0.0	0.0	68	0	18
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Social Services Program Administrator (06-5048) and Accountant III (06-4635)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Project Assistant (06-2424) to Alcohol Safety Action Program and Reclassify to Adult Probation Officer II	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Support a Project Analyst (06-T008) in the Commissioner's Office	LIT	0.0	-90.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		10,900.7	7,948.7	407.1	2,450.2	94.7	0.0	0.0	0.0	65	0	18
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-235.6	-235.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-235.6										
FY2018 Salary and Health Insurance Increases	SalAdj	24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1003 G/F Match (UGF)		1.6										
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		0.5										
1037 GF/MH (UGF)		15.1										
1092 MHTAAR (Other)		0.4										
1168 Tob ED/CES (DGF)		1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.8										
1003 G/F Match (UGF)		3.9										
1004 Gen Fund (UGF)		3.2										
1037 GF/MH (UGF)		20.6										
1092 MHTAAR (Other)		2.3										
1168 Tob ED/CES (DGF)		2.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1003 G/F Match (UGF)		-0.3										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-0.2										
1037 GF/MH (UGF)		-2.0										
1092 MHTAAR (Other)		-0.3										
1168 Tob ED/CES (DGF)		-0.4										
Delete Student Intern I (06-N08115)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Research Analyst III (06-1894)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Alcohol Safety Action Program to Cover Personal Services Costs	TrOut	-93.0	-93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-93.0										
Transfer to Commissioner's Office to Support Project Analyst (06-T163) to Support AK Native Child Welfare Outcomes	TrOut	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-90.0										
FY18 Adjusted Base Total		10,543.7	7,591.7	407.1	2,450.2	94.7	0.0	0.0	0.0	64	0	17
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Housing - Grant 383 Office of Integrated Housing	IncOTI	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		122.0										
Opioid Addiction and Substance Abuse Prevention and Treatment Grants	Inc	130.0	85.0	45.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		130.0										
FY18 Gov Amend+ Total		10,795.7	7,798.7	452.1	2,450.2	94.7	0.0	0.0	0.0	64	0	17
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,795.7	7,798.7	452.1	2,450.2	94.7	0.0	0.0	0.0	64	0	17
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		1.7										
1037 GF/MH (UGF)		11.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.2										
1037 GF/MH (UGF)		-2.0										
1092 MHTAAR (Other)		-0.3										
1168 Tob ED/CES (DGF)		-0.4										
FY17 Supplementals + RPLs Total		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Behavioral Health Prevention and Early Intervention Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,064.0										
1004 Gen Fund (UGF)		377.0										
1007 I/A Rcpts (Other)		175.0										
1037 GF/MH (UGF)		2,034.6										
1180 A/D T&P Fd (DGF)		4,186.8										
FY17 Conference Committee Total		10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Opioid Addiction and Substance Abuse Prevention and Treatment Grants	Inc	1,405.0	0.0	0.0	985.0	0.0	0.0	420.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,405.0										
Reduce Unexpended Grant Authority	Dec	-306.3	0.0	0.0	0.0	0.0	0.0	-306.3	0.0	0	0	0
1037 GF/MH (UGF)		-306.3										
FY18 Gov Amend+ Total		11,936.1	0.0	0.0	2,969.2	40.0	0.0	8,926.9	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		11,936.1	0.0	0.0	2,969.2	40.0	0.0	8,926.9	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Designated Evaluation and Treatment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee 1037 GF/MH (UGF) 3,957.7	ConfCom	3,957.7	0.0	0.0	0.0	0.0	0.0	3,957.7	0.0	0	0	0
FY17 Conference Committee Total		3,957.7	0.0	0.0	0.0	0.0	0.0	3,957.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,957.7	0.0	0.0	0.0	0.0	0.0	3,957.7	0.0	0	0	0
Transfer from Residential Child Care for Transport Rate Increase 1037 GF/MH (UGF) 700.0	TrIn	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
FY17 Management Plan Total		4,657.7	0.0	0.0	0.0	0.0	0.0	4,657.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		4,657.7	0.0	0.0	0.0	0.0	0.0	4,657.7	0.0	0	0	0
Medicaid Expansion Related Reduced Rates for Designated Evaluation and Treatment Transport Service 1037 GF/MH (UGF) -862.9	Dec	-862.9	0.0	0.0	0.0	0.0	0.0	-862.9	0.0	0	0	0
FY18 Gov Amend+ Total		3,794.8	0.0	0.0	0.0	0.0	0.0	3,794.8	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,794.8	0.0	0.0	0.0	0.0	0.0	3,794.8	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health
Allocation: Alaska Psychiatric Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	33,073.8	26,766.4	67.0	3,886.5	990.4	0.0	1,363.5	0.0	246	0	5
1003 G/F Match (UGF)		36.4										
1004 Gen Fund (UGF)		701.2										
1007 I/A Rcpts (Other)		18,629.5										
1037 GF/MH (UGF)		6,358.7										
1108 Stat Desig (Other)		7,348.0										
FY17 Conference Committee Total		33,073.8	26,766.4	67.0	3,886.5	990.4	0.0	1,363.5	0.0	246	0	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		33,073.8	26,766.4	67.0	3,886.5	990.4	0.0	1,363.5	0.0	246	0	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		33,073.8	26,766.4	67.0	3,886.5	990.4	0.0	1,363.5	0.0	246	0	5
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		50.2										
1037 GF/MH (UGF)		26.3										
1108 Stat Desig (Other)		27.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		1.3										
1007 I/A Rcpts (Other)		37.4										
1037 GF/MH (UGF)		23.0										
1108 Stat Desig (Other)		14.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-3.0										
1037 GF/MH (UGF)		-3.8										
1108 Stat Desig (Other)		-1.6										
Align Authority to Transition Providers from Locum Tenens	LIT	0.0	600.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
FY18 Adjusted Base Total		33,250.2	27,542.8	67.0	3,886.5	990.4	0.0	763.5	0.0	246	0	5
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		33,250.2	27,542.8	67.0	3,886.5	990.4	0.0	763.5	0.0	246	0	5
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		33,250.2	27,542.8	67.0	3,886.5	990.4	0.0	763.5	0.0	246	0	5
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		0.7										
1037 GF/MH (UGF)		11.4										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Behavioral Health
Allocation: Alaska Psychiatric Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * * (continued)										
Supervisory Unit Furlough Contract Terms	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-3.0										
1037 GF/MH (UGF)		-3.8										
1108 Stat Desig (Other)		-1.6										
FY17 Supplementals + RPLs Total		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health

Allocation: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,096.5	720.1	124.2	231.1	21.1	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)		100.2										
1007 I/A Rcpts (Other)		45.0										
1037 GF/MH (UGF)		487.1										
1092 MHTAAR (Other)		464.2										
FY17 Conference Committee Total		1,096.5	720.1	124.2	231.1	21.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,096.5	720.1	124.2	231.1	21.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,096.5	720.1	124.2	231.1	21.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-464.2	-318.0	-80.0	-60.0	-6.2	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-464.2										
FY2018 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1037 GF/MH (UGF)		1.3										
1092 MHTAAR (Other)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		1.7										
1092 MHTAAR (Other)		0.8										
Transfer to Suicide Prevention Council to Support Personal Services	TrOut	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-3.4										
MH Trust: Cont - Grant 605 ABADA/AMHB Joint Staffing (FY18-FY28)	IncT	465.5	306.6	87.0	60.3	11.6	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		465.5										
FY18 Adjusted Base Total		1,099.4	710.3	131.2	231.4	26.5	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reclass Range 18 PFT PCN (06-0602) to a Range 12 and Reduce Travel and Other Costs	Dec	-48.7	-20.1	-14.1	-12.1	-2.4	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-48.7										
FY18 Gov Amend+ Total		1,050.7	690.2	117.1	219.3	24.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,050.7	690.2	117.1	219.3	24.1	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		0.9										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health
Allocation: Suicide Prevention Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	650.6	100.7	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
1037 GF/MH (UGF)		650.6	100.7	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
FY17 Conference Committee Total		650.6	100.7	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		650.6	100.7	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		650.6	100.7	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Alaska Mental Health Board and Advisory Board to Support Personal Services	TrIn	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		654.5	104.6	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		654.5	104.6	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		654.5	104.6	33.4	51.3	3.5	0.0	461.7	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Behavioral Health
Allocation: Residential Child Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,763.1	262.8	16.5	183.0	1.0	0.0	4,299.8	0.0	2	0	0
1002 Fed Rcpts (Fed)		267.0										
1003 G/F Match (UGF)		12.5										
1004 Gen Fund (UGF)		1,246.1										
1037 GF/MH (UGF)		3,237.5										
FY17 Conference Committee Total		4,763.1	262.8	16.5	183.0	1.0	0.0	4,299.8	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,763.1	262.8	16.5	183.0	1.0	0.0	4,299.8	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to Designated Evaluation and Treatment for Transport Rate Increase	TrOut	-700.0	0.0	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
1037 GF/MH (UGF)		-700.0										
FY17 Management Plan Total		4,063.1	262.8	16.5	183.0	1.0	0.0	3,599.8	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		0.3										
1037 GF/MH (UGF)		0.5										
FY18 Adjusted Base Total		4,064.1	263.8	16.5	183.0	1.0	0.0	3,599.8	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Declining Provider Participation Allows a Funding Reduction with No Impact on Current Providers	Dec	-281.2	0.0	0.0	0.0	0.0	0.0	-281.2	0.0	0	0	0
1037 GF/MH (UGF)		-281.2										
FY18 Gov Amend+ Total		3,782.9	263.8	16.5	183.0	1.0	0.0	3,318.6	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,782.9	263.8	16.5	183.0	1.0	0.0	3,318.6	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services

Allocation: Children's Services Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,677.5	6,258.6	88.0	5,201.9	67.0	22.0	40.0	0.0	55	1	0
1002 Fed Rcpts (Fed)		4,382.5										
1003 G/F Match (UGF)		1,628.0										
1004 Gen Fund (UGF)		5,547.5										
1007 I/A Rcpts (Other)		50.0										
1037 GF/MH (UGF)		69.5										
FY17 Conference Committee Total		11,677.5	6,258.6	88.0	5,201.9	67.0	22.0	40.0	0.0	55	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		11,677.5	6,258.6	88.0	5,201.9	67.0	22.0	40.0	0.0	55	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority for Early Childhood Services Grant Payments	LIT	0.0	0.0	0.0	-325.0	0.0	0.0	325.0	0.0	0	0	0
Transfer Office Assist II (06-8485) from Pub Assistance Field Svcs to Support an Increase in Legislative Inquiries	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		11,677.5	6,258.6	88.0	4,876.9	67.0	22.0	365.0	0.0	56	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1003 G/F Match (UGF)		3.6										
1004 Gen Fund (UGF)		7.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	59.7	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1003 G/F Match (UGF)		12.2										
1004 Gen Fund (UGF)		33.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-4.6										
FY18 Adjusted Base Total		11,745.1	6,326.2	88.0	4,876.9	67.0	22.0	365.0	0.0	56	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-50.0	0.0	-25.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-50.0										
FY18 Gov Amend+ Total		11,695.1	6,326.2	63.0	4,851.9	67.0	22.0	365.0	0.0	56	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		11,695.1	6,326.2	63.0	4,851.9	67.0	22.0	365.0	0.0	56	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		7.7										
1004 Gen Fund (UGF)		14.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services

Allocation: Children's Services Management

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1003 G/F Match (UGF)		-1.9										
1004 Gen Fund (UGF)		-3.7										
FY17 Supplementals + RPLs Total		14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Children's Services
Allocation: Children's Services Training**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		813.0										
1003 G/F Match (UGF)		410.7										
1004 Gen Fund (UGF)		203.5										
FY17 Conference Committee Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,427.2	0.0	327.2	1,100.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Front Line Social Workers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	55,148.0	48,245.6	313.9	6,203.4	289.9	95.2	0.0	0.0	476	0	0
1002 Fed Rcpts (Fed)		14,191.7										
1003 G/F Match (UGF)		5,510.9										
1004 Gen Fund (UGF)		33,596.9										
1007 I/A Rcpts (Other)		150.0										
1037 GF/MH (UGF)		148.5										
1108 Stat Desig (Other)		150.0										
1188 Fed Unrstr (Fed)		1,400.0										
FY17 Conference Committee Total		55,148.0	48,245.6	313.9	6,203.4	289.9	95.2	0.0	0.0	476	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		55,148.0	48,245.6	313.9	6,203.4	289.9	95.2	0.0	0.0	476	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		55,148.0	48,245.6	313.9	6,203.4	289.9	95.2	0.0	0.0	476	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	190.1	190.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		38.9										
1003 G/F Match (UGF)		21.8										
1004 Gen Fund (UGF)		129.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	217.0	217.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		45.4										
1003 G/F Match (UGF)		21.9										
1004 Gen Fund (UGF)		149.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.1										
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-20.4										
Transfer to Commissioner's Office to Support Project Analyst (06-T163)	TrOut	-50.4	-50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-50.4										
FY18 Adjusted Base Total		55,475.4	48,573.0	313.9	6,203.4	289.9	95.2	0.0	0.0	476	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-75.0										
Delete Statutorily Designated Program Receipt Authority no Longer Needed for Dave Thomas Foundation Program	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-150.0										
FY18 Gov Amend+ Total		55,250.4	48,423.0	313.9	6,128.4	289.9	95.2	0.0	0.0	476	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services Offered by Representative Gara	Inc	4,972.0	3,281.9	811.2	680.5	198.4	0.0	0.0	0.0	31	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Front Line Social Workers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services (continued)												
1002 Fed Rcpts (Fed)		1,681.6										
1004 Gen Fund (UGF)		3,290.4										
CC: Remove a portion of the funding for 31 new PFTs in anticipation of hiring delays	Dec	-1,110.8	-820.4	0.0	-290.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-246.1										
1004 Gen Fund (UGF)		-864.7										
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Dec	-886.2	-886.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-886.2										
CC: Restore a portion of the 2.75% reduction of UGF on the DHSS Personal Services line (Total reduction of \$300.0)	Inc	586.2	586.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		586.2										
FY18 Enacted Total		58,811.6	50,584.5	1,125.1	6,518.5	488.3	95.2	0.0	0.0	507	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		11.0										
1004 Gen Fund (UGF)		75.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.1										
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-20.4										
FY17 Supplementals + RPLs Total		57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Family Preservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,979.4	0.0	69.1	2,011.1	0.0	0.0	10,899.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,205.1										
1003 G/F Match (UGF)		215.5										
1004 Gen Fund (UGF)		2,399.4										
1007 I/A Rcpts (Other)		3,433.4										
1037 GF/MH (UGF)		726.0										
L FY17 Conference Committee	LangCC	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,300.0										
FY17 Conference Committee Total		15,279.4	0.0	69.1	2,011.1	0.0	0.0	13,199.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Reduce Family Reunification and Retention Grants (Sec32 Ch3 4SSLA2016 P96 L3 (HB256))	Veto	-575.0	0.0	0.0	0.0	0.0	0.0	-575.0	0.0	0	0	0
1004 Gen Fund (UGF)		-575.0										
FY17 Authorized Total		14,704.4	0.0	69.1	2,011.1	0.0	0.0	12,624.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		14,704.4	0.0	69.1	2,011.1	0.0	0.0	12,624.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Family Reunification and Retention Grants Sec32h Ch3 4SSLA2016 P96 L3	OTI	-1,725.0	0.0	0.0	0.0	0.0	0.0	-1,725.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,725.0										
Restore Family Reunification and Retention Grants (in Adjusted Base per FY17 Language)	IncM	1,725.0	0.0	0.0	0.0	0.0	0.0	1,725.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,725.0										
FY18 Adjusted Base Total		14,704.4	0.0	69.1	2,011.1	0.0	0.0	12,624.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-333.4	0.0	-50.0	0.0	0.0	0.0	-283.4	0.0	0	0	0
1007 I/A Rcpts (Other)		-333.4										
FY18 Gov Amend+ Total		14,371.0	0.0	19.1	2,011.1	0.0	0.0	12,340.8	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		14,371.0	0.0	19.1	2,011.1	0.0	0.0	12,340.8	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Foster Care Base Rate

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,065.8										
1003 G/F Match (UGF)		4,030.0										
1004 Gen Fund (UGF)		3,331.5										
1005 GF/Prgm (DGF)		5,600.0										
FY17 Conference Committee Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
CC: Fund Change of UGF to Fed Rcpts to reflect increased efforts to collect Title IV-E Fed Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		860.0										
1004 Gen Fund (UGF)		-860.0										
FY18 Enacted Total		19,027.3	0.0	0.0	654.4	0.0	0.0	18,372.9	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Foster Care Augmented Rate

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		638.5										
1003 G/F Match (UGF)		537.6										
1037 GF/MH (UGF)		500.0										
FY17 Conference Committee Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		1,676.1	0.0	0.0	0.0	0.0	0.0	1,676.1	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services
Allocation: Foster Care Special Need

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,800.3	0.0	0.3	927.5	0.0	0.0	10,872.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		632.1										
1003 G/F Match (UGF)		1,608.9										
1004 Gen Fund (UGF)		4,811.4										
1007 I/A Rcpts (Other)		4,000.0										
1037 GF/MH (UGF)		747.9										
FY17 Conference Committee Total		11,800.3	0.0	0.3	927.5	0.0	0.0	10,872.5	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		11,800.3	0.0	0.3	927.5	0.0	0.0	10,872.5	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		11,800.3	0.0	0.3	927.5	0.0	0.0	10,872.5	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		11,800.3	0.0	0.3	927.5	0.0	0.0	10,872.5	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace UGF with Federal Receipts to Reflect Increased Efforts by OCS to Collect Title IV-E Fed Rcpts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
1004 Gen Fund (UGF)		-600.0										
Reduce Transportation, Toxicology, and Supplemental Security Income Contracts	Dec	-89.0	0.0	0.0	0.0	0.0	0.0	-89.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.0										
FY18 Gov Amend+ Total		11,711.3	0.0	0.3	927.5	0.0	0.0	10,783.5	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care Offered by Senator Micciche	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,727.1										
1004 Gen Fund (UGF)		-1,727.1										
CC: Move Fund change in FC Special Needs to FC Base Rate (only \$867.1 taken in FC Base Rate)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,727.1										
1004 Gen Fund (UGF)		1,727.1										
FY18 Enacted Total		11,711.3	0.0	0.3	927.5	0.0	0.0	10,783.5	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Children's Services

Allocation: Subsidized Adoptions & Guardianship

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		18,602.0										
1003 G/F Match (UGF)		7,179.4										
1004 Gen Fund (UGF)		11,475.2										
FY17 Conference Committee Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		37,256.6	0.0	0.0	526.3	0.0	0.0	36,730.3	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services

Allocation: Catastrophic and Chronic Illness Assistance (AS 47.08)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
1004 Gen Fund (UGF)		171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
FY17 Conference Committee Total		171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		171.0	0.0	0.0	0.0	0.0	0.0	171.0	0.0	0	0	0
Reduce Recipient Services Due to Decreased Demand Because Services are Covered through Medicaid Expansion	Dec	-17.1	0.0	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)		-17.1	0.0	0.0	0.0	0.0	0.0	-17.1	0.0	0	0	0
FY18 Gov Amend+ Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services

Allocation: Health Facilities Licensing and Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,283.4	1,568.1	125.3	544.5	35.5	10.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed)		1,386.7										
1003 G/F Match (UGF)		457.1										
1004 Gen Fund (UGF)		139.6										
1005 GF/Prgm (DGF)		200.0										
1108 Stat Desig (Other)		100.0										
FY17 Conference Committee Total		2,283.4	1,568.1	125.3	544.5	35.5	10.0	0.0	0.0	14	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,283.4	1,568.1	125.3	544.5	35.5	10.0	0.0	0.0	14	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Office Assistant II (06-4025) to Residential Licensing for Administrative Support	TrOut	-71.5	-71.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-46.5										
1003 G/F Match (UGF)		-14.3										
1005 GF/Prgm (DGF)		-10.7										
Align Authority to Reflect Anticipated Personal Services Expenditures	LIT	0.0	10.7	0.0	-10.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,211.9	1,507.3	125.3	533.8	35.5	10.0	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.2										
FY18 Adjusted Base Total		2,221.7	1,517.1	125.3	533.8	35.5	10.0	0.0	0.0	13	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Services, Commodities, and Equipment Costs	Dec	-59.7	0.0	0.0	-24.2	-25.5	-10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-59.7										
FY18 Gov Amend+ Total		2,162.0	1,517.1	125.3	509.6	10.0	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,162.0	1,517.1	125.3	509.6	10.0	0.0	0.0	0.0	13	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		0.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services

Allocation: Health Facilities Licensing and Certification

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.2										
FY17 Supplementals + RPLs Total		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services
Allocation: Residential Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,350.4	2,384.6	84.4	1,791.8	89.6	0.0	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)		1,069.9										
1003 G/F Match (UGF)		790.1										
1004 Gen Fund (UGF)		365.9										
1005 GF/Prgm (DGF)		1,733.1										
1007 I/A Rcpts (Other)		263.0										
1037 GF/MH (UGF)		128.4										
FY17 Conference Committee Total		4,350.4	2,384.6	84.4	1,791.8	89.6	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,350.4	2,384.6	84.4	1,791.8	89.6	0.0	0.0	0.0	26	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Office Assistant II (06-4025) from Health Facilities Licensing and Certification for Administrative Support	TrIn	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		46.5										
1003 G/F Match (UGF)		14.3										
1005 GF/Prgm (DGF)		10.7										
Transfer Office Assistant I (06-8283) from Public Assistance Field Services to Support Child Care Background Check	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Reflect Anticipated Personal Services Expenditures	LIT	0.0	52.0	0.0	-32.0	-20.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,421.9	2,508.1	84.4	1,759.8	69.6	0.0	0.0	0.0	28	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1003 G/F Match (UGF)		3.2										
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		3.1										
1037 GF/MH (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 G/F Match (UGF)		5.1										
1004 Gen Fund (UGF)		1.6										
1005 GF/Prgm (DGF)		1.1										
1037 GF/MH (UGF)		0.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.1										
1037 GF/MH (UGF)		-0.1										
Transfer from Medical Assistance Admin to Support an RSA with Public Assistance for an Office Assistant	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services
Allocation: Residential Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY18 Adjusted Base Total		4,543.8	2,630.0	84.4	1,759.8	69.6	0.0	0.0	0.0	28	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Three PFT Anchorage Positions (06-1969, 06-1998, 06-1983) as a Cost Savings Measure	Dec	-299.3	-299.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)		-170.9										
1004 Gen Fund (UGF)		-128.4										
FY18 Gov Amend+ Total		4,244.5	2,330.7	84.4	1,759.8	69.6	0.0	0.0	0.0	25	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,244.5	2,330.7	84.4	1,759.8	69.6	0.0	0.0	0.0	25	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.5										
1004 Gen Fund (UGF)		1.4										
1037 GF/MH (UGF)		0.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.1										
1037 GF/MH (UGF)		-0.1										
FY17 Supplementals + RPLs Total		2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services

Allocation: Medical Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,874.3	8,030.9	93.6	4,558.8	160.0	31.0	0.0	0.0	70	0	1
1002 Fed Rcpts (Fed)		6,122.5										
1003 G/F Match (UGF)		4,142.0										
1004 Gen Fund (UGF)		1,142.5										
1007 I/A Rcpts (Other)		253.4										
1061 CIP Rcpts (Other)		1,213.9										
FY17 Conference Committee Total		12,874.3	8,030.9	93.6	4,558.8	160.0	31.0	0.0	0.0	70	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch1 4SSLA2016 P9 L18 (HB257))	FisNot17	291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		291.0										
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L27 (HB256))	FisNot17	406.6	291.1	1.0	95.3	19.2	0.0	0.0	0.0	2	0	4
1002 Fed Rcpts (Fed)		348.9										
1003 G/F Match (UGF)		57.7										
FY17 Authorized Total		13,571.9	8,613.0	94.6	4,654.1	179.2	31.0	0.0	0.0	72	0	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Project Analyst (06-T012)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Project Coordinator (06-0615) and Medical Assistance Administrator III (06-7021) to Commissioner's Office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Authority to Rate Review for Reimbursable Services Agreement	TrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-60.0										
Align Authority for Reimbursable Services Agreement with Finance and Management Services	LIT	0.0	-335.8	0.0	335.8	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Properly Code Personal Services Expenditures to Reimbursable Services Agreement	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		13,511.9	8,297.2	94.6	4,909.9	179.2	31.0	0.0	0.0	70	0	4
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-291.0	-291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-291.0										
Reverse Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L27 (HB256))	OTI	-17.7	0.0	-1.0	-1.5	-15.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.9										
1003 G/F Match (UGF)		-8.8										
FY2018 Salary and Health Insurance Increases	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.7										
1003 G/F Match (UGF)		11.7										
1004 Gen Fund (UGF)		0.9										
1061 CIP Rcpts (Other)		1.0										
1092 MHTAAR (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
1003 G/F Match (UGF)		17.5										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services

Allocation: Medical Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-2.4										
Transfer to Residential Licensing for Reimbursable Services Agreement	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
Transfer to Commissioner's Office to Support Project Coordinator (06-0615) and Medical Asst Admin III (06-7021)	TrOut	-365.8	-338.0	-5.0	-18.8	-4.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-182.9										
1003 G/F Match (UGF)		-182.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	211.0	0.0	-211.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Health Care Services Staffing Needs Fiscal Note SB74 (Per Fiscal Note, FY17-FY19)	IncT	291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		291.0										
FY18 Adjusted Base Total		13,089.9	8,231.7	88.6	4,578.6	160.0	31.0	0.0	0.0	70	0	4
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Capital Improvement Project Authority to Reflect Anticipated Capital Projects	Dec	-914.9	0.0	-50.0	-864.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-914.9										
FY18 Gov Amend+ Total		12,175.0	8,231.7	38.6	3,713.7	160.0	31.0	0.0	0.0	70	0	4
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,175.0	8,231.7	38.6	3,713.7	160.0	31.0	0.0	0.0	70	0	4
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		9.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-2.4										
FY17 Supplementals + RPLs Total		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Health Care Services
Allocation: Rate Review

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,390.6	1,925.4	43.2	361.2	55.4	5.4	0.0	0.0	16	0	0
1002 Fed Rcpts (Fed)		1,233.7										
1003 G/F Match (UGF)		875.9										
1004 Gen Fund (UGF)		138.7										
1005 GF/Prgm (DGF)		142.3										
FY17 Conference Committee Total		2,390.6	1,925.4	43.2	361.2	55.4	5.4	0.0	0.0	16	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P48 L30 (HB256))	FisNot17	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1003 G/F Match (UGF)		250.0										
FY17 Authorized Total		2,890.6	1,925.4	43.2	861.2	55.4	5.4	0.0	0.0	16	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Authority from Medical Assistance Administration for Reimbursable Services Agreement	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		60.0										
FY17 Management Plan Total		2,950.6	1,985.4	43.2	861.2	55.4	5.4	0.0	0.0	16	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
SB91 (SLA2016) Year 2 Fis Note (Medicaid Reform) Delete Funding to Analyze and Implement Innovative Payment Models	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-150.0										
1003 G/F Match (UGF)		-150.0										
FY2018 Salary and Health Insurance Increases	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1003 G/F Match (UGF)		3.4										
1005 GF/Prgm (DGF)		0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.5										
FY18 Adjusted Base Total		2,663.6	1,998.4	43.2	561.2	55.4	5.4	0.0	0.0	16	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,663.6	1,998.4	43.2	561.2	55.4	5.4	0.0	0.0	16	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,663.6	1,998.4	43.2	561.2	55.4	5.4	0.0	0.0	16	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.8										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Health Care Services
Allocation: Rate Review**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *			(continued)							
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.5										
FY17 Supplementals + RPLs Total		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: McLaughlin Youth Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,939.0	16,291.5	3.1	790.6	802.4	0.0	51.4	0.0	163	0	3
1004 Gen Fund (UGF)		16,634.0										
1007 I/A Rcpts (Other)		519.4										
1037 GF/MH (UGF)		732.2										
1108 Stat Desig (Other)		53.4										
FY17 Conference Committee Total		17,939.0	16,291.5	3.1	790.6	802.4	0.0	51.4	0.0	163	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,939.0	16,291.5	3.1	790.6	802.4	0.0	51.4	0.0	163	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete On-Call Non-Permanent Nurse Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Positions and Authority to Bethel Youth Facility to Meet Minimum Staffing Requirements	TrOut	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-400.0										
FY17 Management Plan Total		17,539.0	15,891.5	3.1	790.6	802.4	0.0	51.4	0.0	160	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		68.4										
1007 I/A Rcpts (Other)		1.9										
1037 GF/MH (UGF)		2.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.2										
1037 GF/MH (UGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
1037 GF/MH (UGF)		-0.3										
Transfer Three Positions from Nome Youth Facility to Support Increased Population	TrIn	489.3	489.3	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		489.3										
FY18 Adjusted Base Total		18,138.2	16,490.7	3.1	790.6	802.4	0.0	51.4	0.0	163	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Inc/Dec Pair: Transfer from Ketchikan Regional Youth Facility to Support Maintenance, Security and Equipment Replacement	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY18 Gov Amend+ Total		18,238.2	16,490.7	3.1	790.6	902.4	0.0	51.4	0.0	163	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		18,238.2	16,490.7	3.1	790.6	902.4	0.0	51.4	0.0	163	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.1										
1037 GF/MH (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Juvenile Justice
Allocation: McLaughlin Youth Center**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-5.1										
1037 GF/MH (UGF)		-0.3										
FY17 Supplementals + RPLs Total		15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Mat-Su Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,397.9	2,095.3	3.2	103.9	190.6	0.0	4.9	0.0	20	0	2
1004 Gen Fund (UGF)		2,362.9										
1007 I/A Rcpts (Other)		35.0										
FY17 Conference Committee Total		2,397.9	2,095.3	3.2	103.9	190.6	0.0	4.9	0.0	20	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,397.9	2,095.3	3.2	103.9	190.6	0.0	4.9	0.0	20	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,397.9	2,045.3	3.2	153.9	190.6	0.0	4.9	0.0	20	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY18 Adjusted Base Total		2,411.8	2,059.2	3.2	153.9	190.6	0.0	4.9	0.0	20	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,411.8	2,059.2	3.2	153.9	190.6	0.0	4.9	0.0	20	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,411.8	2,059.2	3.2	153.9	190.6	0.0	4.9	0.0	20	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY17 Supplementals + RPLs Total		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Kenai Peninsula Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,986.7	1,778.4	4.8	89.3	106.4	0.0	7.8	0.0	17	1	2
1004 Gen Fund (UGF)		1,956.7										
1007 I/A Rcpts (Other)		30.0										
FY17 Conference Committee Total		1,986.7	1,778.4	4.8	89.3	106.4	0.0	7.8	0.0	17	1	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,986.7	1,778.4	4.8	89.3	106.4	0.0	7.8	0.0	17	1	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,986.7	1,778.4	4.8	89.3	106.4	0.0	7.8	0.0	17	1	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
Transfer from Ketchikan Regional Youth Facility to Support Facility Staffing	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Align Authority for Kenai Peninsula Youth Facility	LIT	0.0	0.0	0.0	15.0	-15.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,048.9	1,840.6	4.8	104.3	91.4	0.0	7.8	0.0	17	1	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,048.9	1,840.6	4.8	104.3	91.4	0.0	7.8	0.0	17	1	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,048.9	1,840.6	4.8	104.3	91.4	0.0	7.8	0.0	17	1	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY17 Supplementals + RPLs Total		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Fairbanks Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,739.0	4,081.1	4.6	341.0	286.5	0.0	25.8	0.0	39	0	3
1004 Gen Fund (UGF)		4,547.9										
1007 I/A Rcpts (Other)		74.8										
1037 GF/MH (UGF)		116.3										
FY17 Conference Committee Total		4,739.0	4,081.1	4.6	341.0	286.5	0.0	25.8	0.0	39	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,739.0	4,081.1	4.6	341.0	286.5	0.0	25.8	0.0	39	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,739.0	4,081.1	4.6	341.0	286.5	0.0	25.8	0.0	39	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
1037 GF/MH (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
FY18 Adjusted Base Total		4,770.1	4,112.2	4.6	341.0	286.5	0.0	25.8	0.0	39	0	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Inc/Dec Pair: Transfer from Ketchikan Regional Youth Facility to Support Safety, Security and Replace Security Equipment	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
FY18 Gov Amend+ Total		4,795.1	4,112.2	4.6	341.0	311.5	0.0	25.8	0.0	39	0	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,795.1	4,112.2	4.6	341.0	311.5	0.0	25.8	0.0	39	0	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
FY17 Supplementals + RPLs Total		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Bethel Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,499.7	4,150.6	5.5	250.4	88.3	0.0	4.9	0.0	30	0	3
1004 Gen Fund (UGF)		4,387.5										
1007 I/A Rcpts (Other)		48.3										
1037 GF/MH (UGF)		63.9										
FY17 Conference Committee Total		4,499.7	4,150.6	5.5	250.4	88.3	0.0	4.9	0.0	30	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,499.7	4,150.6	5.5	250.4	88.3	0.0	4.9	0.0	30	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Positions and Authority from McLaughlin Youth Center to Meet Minimum Staffing Requirements	TrIn	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		400.0										
FY17 Management Plan Total		4,899.7	4,550.6	5.5	250.4	88.3	0.0	4.9	0.0	33	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.7										
1037 GF/MH (UGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
Transfer from Ketchikan Regional Youth Facility to Support Safety and Security	TrIn	100.0	75.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY18 Adjusted Base Total		5,020.4	4,646.3	5.5	250.4	113.3	0.0	4.9	0.0	33	0	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,020.4	4,646.3	5.5	250.4	113.3	0.0	4.9	0.0	33	0	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,020.4	4,646.3	5.5	250.4	113.3	0.0	4.9	0.0	33	0	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Nome Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,633.2	2,375.6	6.4	192.4	55.8	0.0	3.0	0.0	18	0	3
1004 Gen Fund (UGF)		2,633.2	2,375.6	6.4	192.4	55.8	0.0	3.0	0.0	18	0	3
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,633.2	2,375.6	6.4	192.4	55.8	0.0	3.0	0.0	18	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,633.2	2,375.6	6.4	192.4	55.8	0.0	3.0	0.0	18	0	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Authority for the Nome Youth Facility	OTI	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete 18 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	-3
Transfer to Probation Services for Increased Escort Travel	TrOut	-300.0	-237.8	-6.4	0.0	-55.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0	-237.8	-6.4	0.0	-55.8	0.0	0.0	0.0	0	0	0
Transfer Three Positions to McLaughlin Youth Center to Support Increased Population	TrOut	-489.3	-489.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-489.3	-489.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority for Nome Youth Facility	LIT	0.0	-66.0	0.0	66.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		158.4	0.0	0.0	158.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		158.4	0.0	0.0	158.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 30(b), HB57 Funding for Nome Youth Facility. Contingency to reverse the appropriation failed--no reported savings	Inc	1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
1004 Gen Fund (UGF)		1,693.9	1,590.9	0.0	100.0	0.0	0.0	3.0	0.0	15	0	3
L Sec 49(c), HB57 H HSS 49-Remove \$1.6939 for the NYF if DHSS determines by 6/1/17 that closing it increases costs. Failed	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Foster												
FY18 Enacted Total		1,852.3	1,590.9	0.0	258.4	0.0	0.0	3.0	0.0	15	0	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Johnson Youth Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,215.0	3,641.4	3.4	233.5	211.0	0.0	125.7	0.0	36	0	3
1004 Gen Fund (UGF)		4,136.9										
1007 I/A Rcpts (Other)		78.1										
FY17 Conference Committee Total		4,215.0	3,641.4	3.4	233.5	211.0	0.0	125.7	0.0	36	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,215.0	3,641.4	3.4	233.5	211.0	0.0	125.7	0.0	36	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete On-Call Non-Permanent Nurse Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Mental Health Clinician II (06-4877) from Ketchikan Regional Youth Facility	TrIn	128.0	128.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		128.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	79.0	0.0	0.0	-79.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,343.0	3,848.4	3.4	233.5	132.0	0.0	125.7	0.0	37	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.1										
1007 I/A Rcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
Transfer to Probation Services for Increased Travel Costs	TrOut	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY18 Adjusted Base Total		4,270.1	3,875.5	3.4	233.5	132.0	0.0	25.7	0.0	37	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Inc/Dec Pair: Transfer from Ketchikan Regional Youth Facility to Support Safety, Security and Equipment Replacement	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
FY18 Gov Amend+ Total		4,295.1	3,875.5	3.4	233.5	157.0	0.0	25.7	0.0	37	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,295.1	3,875.5	3.4	233.5	157.0	0.0	25.7	0.0	37	0	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
FY17 Supplementals + RPLs Total		4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Ketchikan Regional Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,869.4	1,769.4	5.0	68.4	21.8	0.0	4.8	0.0	17	1	2
1004 Gen Fund (UGF)		843.7										
1007 I/A Rcpts (Other)		1,025.7										
FY17 Conference Committee Total		1,869.4	1,769.4	5.0	68.4	21.8	0.0	4.8	0.0	17	1	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,869.4	1,769.4	5.0	68.4	21.8	0.0	4.8	0.0	17	1	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Mental Health Clinician II (06-4877) to Johnson Youth Center	TrOut	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-128.0										
Transfer Office Assistant III (06-4878) to Probation Services	TrOut	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-68.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,094.0	150.0	404.0	540.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,673.4	479.4	155.0	472.4	561.8	0.0	4.8	0.0	15	1	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Delete 18 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15	-1	-2
Transfer to Kenai Peninsula Youth Facility to Support Safety and Security	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Transfer to Bethel Youth Facility to Support Safety and Security	TrOut	-100.0	-75.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY18 Adjusted Base Total		1,524.9	355.9	155.0	472.4	536.8	0.0	4.8	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Inc/Dec Pair: Transfer to McLaughlin Youth Center to Support Safety, Security and Equipment Replacement	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Inc/Dec Pair: Transfer to Juvenile Justice Health Care for Increased Medical Costs	Dec	-349.2	-205.9	-1.0	0.0	-137.5	0.0	-4.8	0.0	0	0	0
1004 Gen Fund (UGF)		-349.2										
Inc/Dec Pair: Transfer to Johnson Youth Center to Support Safety and Security and Equipment Replacement	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Inc/Dec Pair: Transfer to Fairbanks Youth Facility to Support Safety and Security and Equipment Replacement	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Delete Uncollectible Inter-Agency Authority	Dec	-1,025.7	0.0	-154.0	-472.4	-399.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,025.7										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Juvenile Justice
Allocation: Ketchikan Regional Youth Facility**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 0.5	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Probation Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,803.8	13,971.3	268.2	1,146.9	109.3	2.9	305.2	0.0	130	1	0
1002 Fed Rcpts (Fed)		284.8										
1004 Gen Fund (UGF)		14,687.2										
1007 I/A Rcpts (Other)		220.8										
1037 GF/MH (UGF)		337.5										
1092 MHTAAR (Other)		273.5										
FY17 Conference Committee Total		15,803.8	13,971.3	268.2	1,146.9	109.3	2.9	305.2	0.0	130	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,803.8	13,971.3	268.2	1,146.9	109.3	2.9	305.2	0.0	130	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Office Assistant III (06-4878) from Ketchikan Regional Youth Facility	TrIn	68.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		68.0										
FY17 Management Plan Total		15,871.8	14,039.3	268.2	1,146.9	109.3	2.9	305.2	0.0	131	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-273.5	-238.8	-15.4	-10.0	-9.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-273.5										
FY2018 Salary and Health Insurance Increases	SalAdj	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		44.5										
1007 I/A Rcpts (Other)		0.3										
1037 GF/MH (UGF)		0.7										
1092 MHTAAR (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	79.5	79.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		75.5										
1037 GF/MH (UGF)		1.2										
1092 MHTAAR (Other)		2.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-9.7										
1037 GF/MH (UGF)		-0.2										
1092 MHTAAR (Other)		-0.6										
Transfer from Nome Youth Facility for Increased Escort Travel	TrIn	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Transfer from Johnson Youth Center for Increased Travel Costs	TrIn	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
Align Authority for Personal Services	LIT	0.0	60.7	0.0	0.0	-60.7	0.0	0.0	0.0	0	0	0
MH Trust: Disability Justice - 4302 Mental Health Clinician Oversight In Youth Facilities (FY18-FY28)	IncT	157.7	128.4	10.0	10.0	9.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		157.7										
FY18 Adjusted Base Total		16,271.9	14,105.5	262.8	1,146.9	48.6	2.9	705.2	0.0	131	1	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Juvenile Justice
Allocation: Probation Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		16,271.9	14,105.5	262.8	1,146.9	48.6	2.9	705.2	0.0	131	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,271.9	14,105.5	262.8	1,146.9	48.6	2.9	705.2	0.0	131	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.2										
1037 GF/MH (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-9.7										
1037 GF/MH (UGF)		-0.2										
1092 MHTAAR (Other)		-0.6										
FY17 Supplementals + RPLs Total		28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Juvenile Justice
Allocation: Delinquency Prevention**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,235.0										
1007 I/A Rcpts (Other)		145.0										
1108 Stat Desig (Other)		15.0										
FY17 Conference Committee Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Juvenile Justice
Allocation: Youth Courts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee 1004 Gen Fund (UGF) 530.7	ConfCom	530.7	43.3	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
FY17 Conference Committee Total		530.7	43.3	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		530.7	43.3	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		530.7	43.3	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases 1004 Gen Fund (UGF) 0.2	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		530.9	43.5	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		530.9	43.5	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		530.9	43.5	19.4	7.5	0.0	0.0	460.5	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Juvenile Justice
Allocation: Juvenile Justice Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
1004 Gen Fund (UGF)		1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
FY17 Conference Committee Total												
		1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		1,019.4	0.0	0.0	705.6	0.0	0.0	313.8	0.0	0	0	0
Inc/Dec Pair: Transfer from Ketchikan Regional Youth Facility for Increased Medical Costs	Inc	349.2	0.0	0.0	0.0	0.0	0.0	349.2	0.0	0	0	0
1004 Gen Fund (UGF)		349.2	0.0	0.0	0.0	0.0	0.0	349.2	0.0	0	0	0
FY18 Gov Amend+ Total		1,368.6	0.0	0.0	705.6	0.0	0.0	663.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		1,368.6	0.0	0.0	705.6	0.0	0.0	663.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance

Allocation: Alaska Temporary Assistance Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		19,175.9										
1003 G/F Match (UGF)		6,901.0										
1007 I/A Rcpts (Other)		1,855.9										
FY17 Conference Committee Total		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Offered by Senator Micciche												
1003 G/F Match (UGF)		-3,000.0										
FY18 Enacted Total		24,932.8	0.0	0.0	1,900.0	0.0	0.0	23,032.8	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Adult Public Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,030.0										
1004 Gen Fund (UGF)		58,936.5										
1007 I/A Rcpts (Other)		4,710.8										
FY17 Conference Committee Total		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara												
1004 Gen Fund (UGF)		-3,290.4										
FY18 Enacted Total		62,386.9	0.0	0.0	20.0	0.0	0.0	62,366.9	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	47,104.8	3,490.3	141.3	5,091.4	53.0	0.0	38,328.8	0.0	37	0	0
1002 Fed Rcpts (Fed)		37,555.2										
1003 G/F Match (UGF)		6,338.2										
1004 Gen Fund (UGF)		2,886.5										
1007 I/A Rcpts (Other)		324.9										
FY17 Conference Committee Total		47,104.8	3,490.3	141.3	5,091.4	53.0	0.0	38,328.8	0.0	37	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Recovery of Public Assistance Overpayments Ch10 SLA2016 (SB145) (Sec2 Ch3 4SSLA2016 P50 L22 (HB256))	FisNot17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1005 GF/Prgm (DGF)		500.0										
Reduce Child Care Benefits (Sec1 Ch3 4SSLA2016 P22 L7 (HB256))	Veto	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY17 Authorized Total		46,104.8	3,490.3	141.3	5,091.4	53.0	0.0	37,328.8	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Program Coordinator II (02-7625) from Field Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Eligibility Technician II (06-3901) to Public Assistance Field Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		46,104.8	3,490.3	141.3	5,091.4	53.0	0.0	37,328.8	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.7										
1003 G/F Match (UGF)		3.4										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.3										
1003 G/F Match (UGF)		4.0										
1004 Gen Fund (UGF)		3.7										
1007 I/A Rcpts (Other)		0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.4										
FY18 Adjusted Base Total		46,140.2	3,525.7	141.3	5,091.4	53.0	0.0	37,328.8	0.0	37	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Child Care Benefits	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY18 Gov Amend+ Total		45,640.2	3,525.7	141.3	5,091.4	53.0	0.0	36,828.8	0.0	37	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		45,640.2	3,525.7	141.3	5,091.4	53.0	0.0	36,828.8	0.0	37	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Assistance
Allocation: Child Care Benefits**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		1.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.4										
FY17 Supplementals + RPLs Total		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Assistance
Allocation: General Relief Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,205.4										
FY17 Conference Committee Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,205.4	0.0	0.0	0.0	0.0	0.0	1,205.4	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Tribal Assistance Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
1003 G/F Match (UGF)		13,778.5										
1004 Gen Fund (UGF)		500.0										
1007 I/A Rcpts (Other)		977.9										
FY17 Conference Committee Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		15,256.4	0.0	0.0	0.0	0.0	0.0	15,256.4	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance

Allocation: Senior Benefits Payment Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	14,891.4	0.0	0.0	0.0	0.0	0.0	14,891.4	0.0	0	0	0
1004 Gen Fund (UGF)		14,891.4										
L FY17 Conference Committee	LangCC	5,137.9	0.0	0.0	0.0	0.0	0.0	5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)		5,137.9										
FY17 Conference Committee Total		20,029.3	0.0	0.0	0.0	0.0	0.0	20,029.3	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,029.3	0.0	0.0	0.0	0.0	0.0	20,029.3	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		20,029.3	0.0	0.0	0.0	0.0	0.0	20,029.3	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Senior Benefits Sec32i Ch3 4SSLA2016 P96 L6	OTI	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)		-5,137.9										
Restore Senior Benefits Payment Program (In Adjusted Base per FY17 Language)	IncM	5,137.9	0.0	0.0	0.0	0.0	0.0	5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)		5,137.9										
FY18 Adjusted Base Total		20,029.3	0.0	0.0	0.0	0.0	0.0	20,029.3	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Efficient Administration of Senior Benefits Program Ch11 SLA2016 (SB147)	Dec	-43.2	0.0	0.0	0.0	0.0	0.0	-43.2	0.0	0	0	0
1004 Gen Fund (UGF)		-43.2										
FY18 Gov Amend+ Total		19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance

Allocation: Permanent Fund Dividend Hold Harmless

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
1050 PFD Fund (Other)		17,724.7										
FY17 Conference Committee Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		17,724.7	0.0	0.0	639.0	0.0	0.0	17,085.7	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Energy Assistance Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	14,177.3	1,211.5	28.6	260.0	39.0	0.0	12,638.2	0.0	8	8	0
1002 Fed Rcpts (Fed)		14,177.3										
FY17 Conference Committee Total		14,177.3	1,211.5	28.6	260.0	39.0	0.0	12,638.2	0.0	8	8	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		14,177.3	1,211.5	28.6	260.0	39.0	0.0	12,638.2	0.0	8	8	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Authority to Public Assistance Field Services	TrOut	-1,319.8	-992.2	-28.6	-260.0	-39.0	0.0	0.0	0.0	-6	-8	0
1002 Fed Rcpts (Fed)		-1,319.8										
Transfer Accounting Technician I (06-8209) and Program Coordinator	TrOut	-219.3	-219.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
II (06-8211) to Public Assistance Administration												
1002 Fed Rcpts (Fed)		-219.3										
FY17 Management Plan Total		12,638.2	0.0	0.0	0.0	0.0	0.0	12,638.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		12,638.2	0.0	0.0	0.0	0.0	0.0	12,638.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		12,638.2	0.0	0.0	0.0	0.0	0.0	12,638.2	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,638.2	0.0	0.0	0.0	0.0	0.0	12,638.2	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance

Allocation: Public Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,426.7	3,897.9	186.6	1,068.5	153.7	0.0	120.0	0.0	34	0	1
1002 Fed Rcpts (Fed)		2,327.1										
1003 G/F Match (UGF)		1,379.6										
1004 Gen Fund (UGF)		322.7										
1005 GF/Prgm (DGF)		318.0										
1037 GF/MH (UGF)		13.2										
1061 CIP Rcpts (Other)		1,066.1										
FY17 Conference Committee Total		5,426.7	3,897.9	186.6	1,068.5	153.7	0.0	120.0	0.0	34	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,426.7	3,897.9	186.6	1,068.5	153.7	0.0	120.0	0.0	34	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Project Analyst (06-T008)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Accounting Technician I (06-8209) and Program Coordinator II (06-8211) Positions from Energy Assistance	TrIn	219.3	219.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		219.3										
FY17 Management Plan Total		5,646.0	4,117.2	186.6	1,068.5	153.7	0.0	120.0	0.0	35	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1003 G/F Match (UGF)		3.1										
1004 Gen Fund (UGF)		0.8										
1061 CIP Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.4										
1003 G/F Match (UGF)		10.5										
1004 Gen Fund (UGF)		1.6										
1061 CIP Rcpts (Other)		12.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-0.2										
FY18 Adjusted Base Total		5,690.0	4,161.2	186.6	1,068.5	153.7	0.0	120.0	0.0	35	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,690.0	4,161.2	186.6	1,068.5	153.7	0.0	120.0	0.0	35	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
FY18 Enacted Total		5,890.0	4,161.2	186.6	1,268.5	153.7	0.0	120.0	0.0	35	0	1

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance

Allocation: Public Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		0.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-0.2										
FY17 Supplementals + RPLs Total		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	47,153.8	35,473.6	247.0	10,892.0	526.2	15.0	0.0	0.0	416	0	0
1002 Fed Rcpts (Fed)		23,625.3										
1003 G/F Match (UGF)		16,545.0										
1004 Gen Fund (UGF)		6,187.7										
1007 I/A Rcpts (Other)		652.3										
1108 Stat Desig (Other)		143.5										
FY17 Conference Committee Total		47,153.8	35,473.6	247.0	10,892.0	526.2	15.0	0.0	0.0	416	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		47,153.8	35,473.6	247.0	10,892.0	526.2	15.0	0.0	0.0	416	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Employment Services Technician II (06-8298) and III (07-5978)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Personal Services and Positions from Energy Assistance Program	TrIn	1,319.8	1,319.8	0.0	0.0	0.0	0.0	0.0	0.0	6	8	0
1002 Fed Rcpts (Fed)		1,319.8										
Transfer Eligibility Technician II (06-3901) from Child Care Benefits	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Social Services Program Coordinator (06-8380) from Work Services	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		100.0										
Transfer Office Assistant I (06-8283) to Health Care Services Residential Licensing Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Office Assistant II (06-8485) to Office of Children's Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Program Coordinator II (02-7625) to Child Care Benefits	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		48,573.6	36,893.4	247.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	185.8	185.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		94.3										
1003 G/F Match (UGF)		72.6										
1004 Gen Fund (UGF)		14.9										
1007 I/A Rcpts (Other)		4.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		60.1										
1003 G/F Match (UGF)		45.3										
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.6										
1003 G/F Match (UGF)		-4.7										
1004 Gen Fund (UGF)		-0.8										
FY18 Adjusted Base Total		48,864.1	37,183.9	247.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Authority for Travel Restriction Efficiencies	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Assistance
Allocation: Public Assistance Field Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		48,764.1	37,183.9	147.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		48,764.1	37,183.9	147.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		23.0										
1004 Gen Fund (UGF)		4.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.6										
1003 G/F Match (UGF)		-4.7										
1004 Gen Fund (UGF)		-0.8										
L Sec 30(a), HB57 H SAP 6-FY17 lapse bal not to exceed \$500.0 to be used in FY18 to eliminate backlog in PA Field Services	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY17 Supplementals + RPLs Total		16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Fraud Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,034.7	1,615.9	3.0	405.8	10.0	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed)		1,186.8										
1003 G/F Match (UGF)		800.9										
1004 Gen Fund (UGF)		47.0										
FY17 Conference Committee Total		2,034.7	1,615.9	3.0	405.8	10.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L3 (HB256))	FisNot17	680.0	0.0	0.0	680.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		61.2										
1004 Gen Fund (UGF)		618.8										
FY17 Authorized Total		2,714.7	1,615.9	3.0	1,085.8	10.0	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Investigator II (06-8493) Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,714.7	1,515.9	3.0	1,185.8	10.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L3 (HB256))	OTI	-680.0	0.0	0.0	-680.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-61.2										
1004 Gen Fund (UGF)		-618.8										
FY2018 Salary and Health Insurance Increases	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.2										
1003 G/F Match (UGF)		2.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 G/F Match (UGF)		2.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.3										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	62.2	0.0	-62.2	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,045.0	1,588.4	3.0	443.6	10.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
SB74 (Ch25 SLA2016) 2nd Year Fiscal Note: Savings Resulting from Decreased Volume of Cases to Investigate	Dec	-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.0										
1004 Gen Fund (UGF)		-23.0										
FY18 Gov Amend+ Total		1,999.0	1,542.4	3.0	443.6	10.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,999.0	1,542.4	3.0	443.6	10.0	0.0	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Assistance
Allocation: Fraud Investigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.3										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.2										
FY17 Supplementals + RPLs Total		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Quality Control

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,580.9	2,301.1	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
1002 Fed Rcpts (Fed)		1,399.3										
1003 G/F Match (UGF)		1,142.2										
1004 Gen Fund (UGF)		39.4										
FY17 Conference Committee Total		2,580.9	2,301.1	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,580.9	2,301.1	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,580.9	2,301.1	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.8										
1003 G/F Match (UGF)		3.2										
1004 Gen Fund (UGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1003 G/F Match (UGF)		4.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.6										
FY18 Adjusted Base Total		2,598.5	2,318.7	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,598.5	2,318.7	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,598.5	2,318.7	35.5	209.3	25.0	10.0	0.0	0.0	22	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.6										
FY17 Supplementals + RPLs Total		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Work Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,210.9	1,456.7	94.4	3,915.1	14.7	0.0	5,730.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		10,961.4										
1003 G/F Match (UGF)		149.2										
1004 Gen Fund (UGF)		100.3										
FY17 Conference Committee Total		11,210.9	1,456.7	94.4	3,915.1	14.7	0.0	5,730.0	0.0	13	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		11,210.9	1,456.7	94.4	3,915.1	14.7	0.0	5,730.0	0.0	13	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Project Assistant (06-8643) and Program Coordinator (07-5031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Social Services Program Coordinator (06-8380) to Public Assistance Field Services	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-100.0										
Transfer Program Coordinator (06-8645) to Women, Infant and Children's Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Excess Authority from Personal Services to Services	LIT	0.0	-350.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		11,110.9	1,006.7	94.4	4,265.1	14.7	0.0	5,730.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1003 G/F Match (UGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		1.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.2										
FY18 Adjusted Base Total		11,120.6	1,016.4	94.4	4,265.1	14.7	0.0	5,730.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		11,120.6	1,016.4	94.4	4,265.1	14.7	0.0	5,730.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		11,120.6	1,016.4	94.4	4,265.1	14.7	0.0	5,730.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.2										
FY17 Supplementals + RPLs Total		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Assistance
Allocation: Women, Infants and Children

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
1002 Fed Rcpts (Fed)		24,022.3										
1003 G/F Match (UGF)		31.6										
1004 Gen Fund (UGF)		389.2										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		4,397.7										
FY17 Conference Committee Total		28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Project Assistant (06-T024)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Program Coordinator (06-8645) from Work Services to Support a Required Database	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
FY18 Adjusted Base Total		28,855.7	1,403.4	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		28,855.7	1,403.4	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		28,855.7	1,403.4	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
FY17 Supplementals + RPLs Total		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health

Allocation: Health Planning and Systems Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,897.2	1,224.7	196.6	4,194.2	37.4	41.0	1,203.3	0.0	12	0	0
1002 Fed Rcpts (Fed)		2,511.6										
1003 G/F Match (UGF)		283.5										
1004 Gen Fund (UGF)		1,441.9										
1005 GF/Prgm (DGF)		678.7										
1007 I/A Rcpts (Other)		303.0										
1037 GF/MH (UGF)		561.6										
1061 CIP Rcpts (Other)		65.0										
1092 MHTAAR (Other)		240.4										
1108 Stat Desig (Other)		811.5										
FY17 Conference Committee Total		6,897.2	1,224.7	196.6	4,194.2	37.4	41.0	1,203.3	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,897.2	1,224.7	196.6	4,194.2	37.4	41.0	1,203.3	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.0										
1004 Gen Fund (UGF)		30.0										
Transfer to Epidemiology to Purchase Drugs for the AIDS Drug Administration Program	TrOut	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Transfer to Public Health Laboratories for Infectious Disease Testing	TrOut	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
Transfer to Chronic Disease Prevention and Health Promotion for the Injury Prevention Program	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
Transfer a Research Analyst III (06-1699) and a Planner IV (06-1748) to Bureau of Vital Statistics	TrOut	-240.1	-240.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-100.0										
1004 Gen Fund (UGF)		-31.3										
1007 I/A Rcpts (Other)		-108.8										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	220.0	0.0	-220.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,995.1	1,204.6	196.6	2,312.2	37.4	41.0	1,203.3	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-240.4	-0.4	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-240.4										
FY2018 Salary and Health Insurance Increases	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		0.5										
Transfer Health Planning and Systems Development to Emergency Programs	TrOut	-4,735.0	-1,207.2	-196.6	-2,049.5	-37.4	-41.0	-1,203.3	0.0	-5	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Health Planning and Systems Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer Health Planning and Systems Development to Emergency Programs (continued)												
1002 Fed Rcpts (Fed)		-2,421.0										
1003 G/F Match (UGF)		-284.1										
1004 Gen Fund (UGF)		-518.4										
1005 GF/Prgm (DGF)		-678.7										
1007 I/A Rcpts (Other)		-194.7										
1037 GF/MH (UGF)		-561.6										
1061 CIP Rcpts (Other)		-65.0										
1108 Stat Desig (Other)		-11.5										
Transfer Administrative Assistant II (06-1674) to Public Health Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Two Health Program Manager II Positions, a Health Program Manager III, and a Health Program Manager IV	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY18 Adjusted Base Total		22.7	0.0	0.0	22.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Phase Out Strengthening Healthcare Access Through Loan Repayment Program (SHARP II)	Dec	-22.7	0.0	0.0	-22.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.7										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	Sa1Adj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.5										
Supervisory Unit Furlough Contract Terms	Sa1Adj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Nursing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	29,110.9	19,674.2	896.6	2,823.5	1,027.1	0.0	4,689.5	0.0	180	6	0
1002 Fed Rcpts (Fed)		4,838.5										
1003 G/F Match (UGF)		2,080.4										
1004 Gen Fund (UGF)		20,152.4										
1005 GF/Prgm (DGF)		1,377.8										
1007 I/A Rcpts (Other)		533.6										
1037 GF/MH (UGF)		98.2										
1108 Stat Desig (Other)		30.0										
FY17 Conference Committee Total		29,110.9	19,674.2	896.6	2,823.5	1,027.1	0.0	4,689.5	0.0	180	6	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		29,110.9	19,674.2	896.6	2,823.5	1,027.1	0.0	4,689.5	0.0	180	6	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 21 Full-time and 4 Part-Time Positions Due to Budget Reductions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-21	-4	0
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		110.0										
1004 Gen Fund (UGF)		390.0										
Transfer a Full-Time Position (06-1676) from Women, Children, and Family Health and Reclassify to a Nurse Consultant II	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a Public Health Nurse III (06-1153) to Chronic Disease Prevention and Reclassify to a Program Coordinator II	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a Public Health Nurse III (06-1919) to Epidemiology and Reclassify to a Research Analyst II	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Itinerant Nursing Supplies	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		29,610.9	19,374.2	896.6	3,623.5	1,027.1	0.0	4,689.5	0.0	158	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		64.7										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	60.9	60.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.1										
1005 GF/Prgm (DGF)		1.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.8										
1005 GF/Prgm (DGF)		-0.6										
FY18 Adjusted Base Total		29,727.0	19,490.3	896.6	3,623.5	1,027.1	0.0	4,689.5	0.0	158	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		29,727.0	19,490.3	896.6	3,623.5	1,027.1	0.0	4,689.5	0.0	158	2	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Nursing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY18 Gov	Amend+ to FY18	Enacted	* * *						
Allocate a portion of the 2.75% reduction of UGF on the DHSS	Dec	-793.0	-793.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services line												
1004 Gen Fund (UGF)		-793.0										
CC: Restore portion of the 2.75% reduction of UGF on the DHSS	Inc	708.8	708.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services line (for a total reduction of \$84.2)												
1004 Gen Fund (UGF)		708.8										
S HSS 5 - Reduce UGF funding by 5% with the expectation that PH	Dec	-1,136.8	-600.0	0.0	-536.8	0.0	0.0	0.0	0.0	0	0	0
Nursing collaborate with other Health Centers												
Offered by Senator Micciche												
1003 G/F Match (UGF)		-104.0										
1004 Gen Fund (UGF)		-1,032.8										
CC: Temporary funding with the expectation that PH Nursing	IncT	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
collaborate with other Health Centers (FY18-FY20)												
1003 G/F Match (UGF)		104.0										
CC: One-time funding with the expectation that PH Nursing collaborate	IncOTI	378.9	189.5	0.0	189.4	0.0	0.0	0.0	0.0	0	0	0
with other Health Centers												
1004 Gen Fund (UGF)		378.9										
CC: Temporary funding with the expectation that PH Nursing	IncT	378.9	189.5	0.0	189.4	0.0	0.0	0.0	0.0	0	0	0
collaborate with other Health Centers (FY18-FY19)												
1004 Gen Fund (UGF)		378.9										
CC: Temporary funding with the expectation that PH Nursing	IncT	275.0	117.1	0.0	157.9	0.0	0.0	0.0	0.0	0	0	0
collaborate with other Health Centers (FY18-FY20)												
1004 Gen Fund (UGF)		275.0										
FY18 Enacted Total		29,642.8	19,406.2	896.6	3,623.4	1,027.1	0.0	4,689.5	0.0	158	2	0
		* * * FY17 Supplementals + RPLs	* * *									
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.8										
1005 GF/Prgm (DGF)		-0.6										
FY17 Supplementals + RPLs Total		18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,939.4	5,094.0	218.9	6,338.8	106.0	10.0	1,171.7	0.0	47	0	0
1002 Fed Rcpts (Fed)		8,405.2										
1003 G/F Match (UGF)		404.9										
1004 Gen Fund (UGF)		1,158.5										
1005 GF/Prgm (DGF)		1,268.6										
1007 I/A Rcpts (Other)		819.7										
1037 GF/MH (UGF)		794.6										
1108 Stat Desig (Other)		87.9										
FY17 Conference Committee Total		12,939.4	5,094.0	218.9	6,338.8	106.0	10.0	1,171.7	0.0	47	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,939.4	5,094.0	218.9	6,338.8	106.0	10.0	1,171.7	0.0	47	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										
1004 Gen Fund (UGF)		95.0										
Transfer from Emergency Programs for Autism Federal Grants	TrIn	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		120.0										
Transfer a Public Health Specialist II (06-1676) to Nursing and Reclassify to a Nurse Consultant II	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Support Specialty Clinics	LIT	0.0	-194.7	0.0	694.7	0.0	0.0	-500.0	0.0	0	0	0
Transfer from Community Health Grants--Aide Training and Supervision Grants for Autism Federal Grants	TrIn	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
FY17 Management Plan Total		13,684.4	4,899.3	218.9	7,778.5	106.0	10.0	671.7	0.0	46	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.0										
1004 Gen Fund (UGF)		1.5										
1005 GF/Prgm (DGF)		2.8										
1007 I/A Rcpts (Other)		0.5										
1037 GF/MH (UGF)		0.3										
1108 Stat Desig (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.3										
1003 G/F Match (UGF)		4.6										
1004 Gen Fund (UGF)		7.8										
1005 GF/Prgm (DGF)		0.8										
1037 GF/MH (UGF)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-1.1										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1005 GF/Prgm (DGF)		-0.2										
1037 GF/MH (UGF)		-0.3										
Delete Office Assistant II (06-1467)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		13,723.3	4,938.2	218.9	7,778.5	106.0	10.0	671.7	0.0	45	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-150.0	0.0	-100.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
FY18 Gov Amend+ Total		13,573.3	4,938.2	118.9	7,728.5	106.0	10.0	671.7	0.0	45	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		13,573.3	4,938.2	118.9	7,728.5	106.0	10.0	671.7	0.0	45	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		3.9										
1037 GF/MH (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-0.2										
1037 GF/MH (UGF)		-0.3										
FY17 Supplementals + RPLs Total		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health

Allocation: Public Health Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,192.2	1,710.1	14.7	1,457.6	9.8	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		871.1										
1003 G/F Match (UGF)		98.5										
1004 Gen Fund (UGF)		1,938.9										
1007 I/A Rcpts (Other)		283.7										
FY17 Conference Committee Total		3,192.2	1,710.1	14.7	1,457.6	9.8	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,192.2	1,710.1	14.7	1,457.6	9.8	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Project Assistant (06-2046) for Cost Savings	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Multiple Components Public Health Business Applications	TrOut	-1,240.9	0.0	0.0	-1,240.9	0.0	0.0	0.0	0.0	0	0	0
FY2017 Chargeback with Matching Funding Transfers												
1002 Fed Rcpts (Fed)		-288.3										
1004 Gen Fund (UGF)		-952.6										
Transfer Accountant III (06-1463) to Bureau of Vital Statistics and Reclassify to Statistical Technician II	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Chronic Disease Prevention and Health Promotion to Restore Base Funding for Injury Prevention	TrOut	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.0										
Align Authority for Business Applications FY2017 Chargeback Transfer	LIT	0.0	-300.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,886.3	1,345.1	14.7	516.7	9.8	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.1										
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.3										
Transfer Administrative Assistant II (06-1674) from Health Planning and Systems Development	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Support the Administrative Assistant II (06-1674) from Health Planning and Systems Development	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,896.0	1,454.8	14.7	416.7	9.8	0.0	0.0	0.0	12	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health

Allocation: Public Health Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,896.0	1,454.8	14.7	416.7	9.8	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,896.0	1,454.8	14.7	416.7	9.8	0.0	0.0	0.0	12	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-1.3										
FY17 Supplementals + RPLs Total		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Emergency Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,098.6	2,233.2	82.2	3,555.1	99.8	356.0	1,772.3	0.0	20	0	0
1002 Fed Rcpts (Fed)		6,989.6										
1003 G/F Match (UGF)		375.1										
1004 Gen Fund (UGF)		447.0										
1005 GF/Prgm (DGF)		67.1										
1007 I/A Rcpts (Other)		151.3										
1061 CIP Rcpts (Other)		68.5										
FY17 Conference Committee Total		8,098.6	2,233.2	82.2	3,555.1	99.8	356.0	1,772.3	0.0	20	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,098.6	2,233.2	82.2	3,555.1	99.8	356.0	1,772.3	0.0	20	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Emergency Program Manager I (06-1612)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a Radiological Health Physicist I (06-1475) from Laboratories and Reclassify to Emergency Program Manager I	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.0										
1004 Gen Fund (UGF)		45.0										
Transfer from Epidemiology for Trauma Registry	TrIn	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		110.0										
Transfer to Women, Children, and Family Health to Support Federal Grants for Autism	TrOut	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-120.0										
Align Authority to Support Emergency Program Manager I (06-1475)	LIT	0.0	90.0	0.0	0.0	0.0	-90.0	0.0	0.0	0	0	0
FY17 Management Plan Total		8,148.6	2,203.2	82.2	3,725.1	99.8	266.0	1,772.3	0.0	20	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.0										
1003 G/F Match (UGF)		1.6										
1004 Gen Fund (UGF)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.9										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		3.9										
1005 GF/Prgm (DGF)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.8										
1005 GF/Prgm (DGF)		-0.2										
Transfer Health Planning and Systems Development to Emergency Programs	TrIn	4,735.0	1,207.2	196.6	2,049.5	37.4	41.0	1,203.3	0.0	5	0	0
1002 Fed Rcpts (Fed)		2,421.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Emergency Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer Health Planning and Systems Development to Emergency Programs (continued)												
1003 G/F Match (UGF)		284.1										
1004 Gen Fund (UGF)		518.4										
1005 GF/Prgm (DGF)		678.7										
1007 I/A Rcpts (Other)		194.7										
1037 GF/MH (UGF)		561.6										
1061 CIP Rcpts (Other)		65.0										
1108 Stat Desig (Other)		11.5										
Align Authority for Overdose Education and Naloxone Distribution Program	LIT	0.0	-477.0	75.0	0.0	402.0	0.0	0.0	0.0	0	0	0
MH Trust: Workforce - Grant 1383 Providing Support for Service to Health Care Practitioners(SHARP) (FY18-FY28)	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
MH Trust: Cont - Grant 4959 Scorecard Update (FY18-FY28)	IncT	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		40.0										
FY18 Adjusted Base Total		13,147.4	2,957.2	353.8	6,014.6	539.2	307.0	2,975.6	0.0	25	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace Unavailable Federal Funds with I/A Rcpts from Behavioral Health to Support Opioid Treatment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-800.0										
1007 I/A Rcpts (Other)		800.0										
Emergency Medical Services 2020 Study Contract Expiration	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Delete Administrative Assistant I (06-1028) and Nurse Consultant II (06-1914) Positions	Dec	-168.6	-168.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-168.6										
FY18 Gov Amend+ Total		12,928.8	2,788.6	353.8	5,964.6	539.2	307.0	2,975.6	0.0	23	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,928.8	2,788.6	353.8	5,964.6	539.2	307.0	2,975.6	0.0	23	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		1.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.2										
FY17 Supplementals + RPLs Total		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health

Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,409.6	4,386.5	361.0	7,140.9	86.0	0.0	5,435.2	0.0	40	0	1
1002 Fed Rcpts (Fed)		6,904.1										
1003 G/F Match (UGF)		50.0										
1004 Gen Fund (UGF)		1,540.0										
1007 I/A Rcpts (Other)		228.2										
1061 CIP Rcpts (Other)		89.0										
1092 MHTAAR (Other)		10.0										
1108 Stat Desig (Other)		158.3										
1168 Tob ED/CES (DGF)		8,430.0										
FY17 Conference Committee Total		17,409.6	4,386.5	361.0	7,140.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,409.6	4,386.5	361.0	7,140.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Public Health Specialist II (06-1861)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										
1004 Gen Fund (UGF)		85.0										
Transfer Public Health Nurse III (06-1153) from Nursing and Reclassify to a Program Coordinator II in Anchorage	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Public Health Administrative Services to Restore Base Funding for Injury Prevention	TrIn	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.0										
Transfer from Epidemiology for Injury Prevention	TrIn	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
Transfer from Health Planning Systems Development for the Injury Prevention Program	TrIn	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Align Authority to Support Health Program Manager II (06-1825)	LIT	0.0	68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		17,899.6	4,519.9	292.6	7,565.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0	0	0
1092 MHTAAR (Other)		-10.0										
FY2018 Salary and Health Insurance Increases	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.8										
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		0.5										
1168 Tob ED/CES (DGF)		3.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.3										
1003 G/F Match (UGF)		0.8										
1004 Gen Fund (UGF)		10.4										
1007 I/A Rcpts (Other)		0.6										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health

Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1168 Tob ED/CES (DGF)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-0.1										
1168 Tob ED/CES (DGF)		-0.2										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: SAPT - Behavioral Risk Factor Surveillance System (FY18-FY28)	IncT	10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0	0	0
1092 MHTAAR (Other)		10.0										
FY18 Adjusted Base Total		17,939.9	4,560.2	192.6	7,665.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Staff Costs Due to Retirements of Long-Serving Data Analyst and Public Health Scientist	Dec	-103.8	-103.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-103.8										
FY18 Gov Amend+ Total		17,836.1	4,456.4	192.6	7,665.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		17,836.1	4,456.4	192.6	7,665.9	86.0	0.0	5,435.2	0.0	40	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		6.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-1.8										
1168 Tob ED/CES (DGF)		-0.2										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Epidemiology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	35,430.3	6,854.2	225.1	2,748.7	23,900.3	338.5	1,363.5	0.0	58	0	0
1002 Fed Rcpts (Fed)		9,251.6										
1003 G/F Match (UGF)		489.7										
1004 Gen Fund (UGF)		1,341.0										
1005 GF/Prgm (DGF)		500.0										
1007 I/A Rcpts (Other)		489.7										
1061 CIP Rcpts (Other)		162.9										
1108 Stat Desig (Other)		706.8										
1238 VaccAssess (DGF)		22,488.6										
FY17 Conference Committee Total		35,430.3	6,854.2	225.1	2,748.7	23,900.3	338.5	1,363.5	0.0	58	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		35,430.3	6,854.2	225.1	2,748.7	23,900.3	338.5	1,363.5	0.0	58	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Public Health Microbiologist I (06-1059) from Laboratories and Reclassify to Epidemiology Specialist I	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		40.0										
1004 Gen Fund (UGF)		120.0										
Transfer from Health Planning and Systems Development to Purchase Drugs for the AIDS Drug Administration Program	TrIn	800.0	65.0	0.0	635.0	0.0	0.0	100.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
Transfer a Public Health Nurse III (06-1919) from Nursing and Reclassify to a Research Analyst II	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Emergency Programs for Trauma Registry	TrOut	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-110.0										
Transfer to Chronic Disease Prevention and Health Promotion for Injury Prevention	TrOut	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
Align Authority to Support Epidemiology Specialist I (06-1059) and Research Analyst II (06-1919)	LIT	0.0	115.1	0.0	-115.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		36,270.3	7,034.3	225.1	3,308.6	23,900.3	338.5	1,463.5	0.0	60	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.7										
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.1										
1004 Gen Fund (UGF)		8.9										
1007 I/A Rcpts (Other)		0.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.9										

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Epidemiology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-0.1										
Delete Staff Physician (06-1934)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		36,324.2	7,088.2	225.1	3,308.6	23,900.3	338.5	1,463.5	0.0	59	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-75.0										
Reduce Unused Vaccine Assessment Authority	Dec	-11,988.6	0.0	0.0	0.0	-11,988.6	0.0	0.0	0.0	0	0	0
1238 VaccAssess (DGF)		-11,988.6										
Reduce UGF for Epidemiology Vaccine Depot Lease (Vaccine Assessment Funding will be Used for the Lease)	Dec	-91.5	0.0	0.0	-91.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-91.5										
FY18 Gov Amend+ Total		24,169.1	7,088.2	150.1	3,217.1	11,911.7	338.5	1,463.5	0.0	59	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		24,169.1	7,088.2	150.1	3,217.1	11,911.7	338.5	1,463.5	0.0	59	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.9										
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Bureau of Vital Statistics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,171.4	2,072.6	32.4	1,006.4	60.0	0.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		532.7										
1004 Gen Fund (UGF)		61.7										
1005 GF/Prgm (DGF)		2,202.1										
1007 I/A Rcpts (Other)		224.9										
1061 CIP Rcpts (Other)		150.0										
FY17 Conference Committee Total		3,171.4	2,072.6	32.4	1,006.4	60.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,171.4	2,072.6	32.4	1,006.4	60.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1004 Gen Fund (UGF)		50.0										
Transfer Accountant III (06-1463) from Public Health Administrative Services and Reclassify to Statistical Technician II	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a Research Analyst III (06-1699) and a Planner IV (06-1748) from Health Planning and Systems Development	TrIn	240.1	240.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		31.3										
1007 I/A Rcpts (Other)		108.8										
FY17 Management Plan Total		3,471.5	2,312.7	32.4	1,066.4	60.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		0.4										
1005 GF/Prgm (DGF)		7.7										
1007 I/A Rcpts (Other)		0.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1005 GF/Prgm (DGF)		19.5										
1007 I/A Rcpts (Other)		0.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1005 GF/Prgm (DGF)		-1.5										
1007 I/A Rcpts (Other)		-0.1										
FY18 Adjusted Base Total		3,500.7	2,341.9	32.4	1,066.4	60.0	0.0	0.0	0.0	27	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,500.7	2,341.9	32.4	1,066.4	60.0	0.0	0.0	0.0	27	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Health
Allocation: Bureau of Vital Statistics**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,500.7	2,341.9	32.4	1,066.4	60.0	0.0	0.0	0.0	27	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1005 GF/Prgm (DGF)		-1.5										
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Emergency Medical Services Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match (UGF)		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
FY17 Conference Committee Total		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Emergency Medical Service Grants	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
1003 G/F Match (UGF)		-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
FY18 Gov Amend+ Total		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: State Medical Examiner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,147.3	2,364.2	35.1	706.3	41.7	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF)		3,052.3										
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		75.0										
FY17 Conference Committee Total		3,147.3	2,364.2	35.1	706.3	41.7	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,147.3	2,364.2	35.1	706.3	41.7	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1004 Gen Fund (UGF)		40.0										
Align Authority for Increase in Shipping of Human Remains	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,197.3	2,289.2	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY18 Adjusted Base Total		3,217.6	2,309.5	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,217.6	2,309.5	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,217.6	2,309.5	35.1	831.3	41.7	0.0	0.0	0.0	19	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY17 Supplementals + RPLs Total		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Public Health Laboratories

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,474.1	4,690.7	37.2	1,141.8	604.4	0.0	0.0	0.0	47	0	0
1002 Fed Rcpts (Fed)		1,483.6										
1003 G/F Match (UGF)		98.0										
1004 Gen Fund (UGF)		3,325.3										
1005 GF/Prgm (DGF)		724.0										
1007 I/A Rcpts (Other)		557.4										
1108 Stat Desig (Other)		285.8										
FY17 Conference Committee Total		6,474.1	4,690.7	37.2	1,141.8	604.4	0.0	0.0	0.0	47	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,474.1	4,690.7	37.2	1,141.8	604.4	0.0	0.0	0.0	47	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Five Full-Time Positions Due to Budget Reductions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer from Public Health Administration the Public Health Business Applications FY2017 Chargeback	TrIn	132.9	0.0	0.0	132.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		97.6										
Transfer from Health Planning Systems Development for Infectious Disease Testing	TrIn	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
Transfer Public Health Microbiologist I (06-1059) to Epidemiology and Reclassify to Epidemiology Specialist I	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a Radiological Health Physicist I (06-1475) to Emergency Programs and Reclassify to Emergency Program Manager I	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Purchase of Laboratory Testing Kits	LIT	0.0	-600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		7,207.0	4,090.7	37.2	1,874.7	1,204.4	0.0	0.0	0.0	40	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		10.4										
1005 GF/Prgm (DGF)		1.2										
1007 I/A Rcpts (Other)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
Delete Public Health Microbiologist I (06-1585)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		7,239.8	4,123.5	37.2	1,874.7	1,204.4	0.0	0.0	0.0	39	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Public Health
Allocation: Public Health Laboratories**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,239.8	4,123.5	37.2	1,874.7	1,204.4	0.0	0.0	0.0	39	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,239.8	4,123.5	37.2	1,874.7	1,204.4	0.0	0.0	0.0	39	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Public Health
Allocation: Community Health Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,914.1	0.0	0.0	0.0	0.0	0.0	1,914.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		1,414.1										
FY17 Conference Committee Total		1,914.1	0.0	0.0	0.0	0.0	0.0	1,914.1	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,914.1	0.0	0.0	0.0	0.0	0.0	1,914.1	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to Women, Children, and Family Health for Autism Federal Grants	TrOut	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
FY17 Management Plan Total		1,414.1	0.0	0.0	0.0	0.0	0.0	1,414.1	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,414.1	0.0	0.0	0.0	0.0	0.0	1,414.1	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Community Health Aide Training and Supervision (CHATS) Grants and Reduce Anchorage Project Access	Dec	-1,164.1	0.0	0.0	0.0	0.0	0.0	-1,164.1	0.0	0	0	0
1004 Gen Fund (UGF)		-1,164.1										
FY18 Gov Amend+ Total		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Early Intervention/Infant Learning Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,859.1										
1007 I/A Rcpts (Other)		758.1										
1037 GF/MH (UGF)		7,424.5										
FY17 Conference Committee Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,041.7	0.0	0.0	0.0	0.0	0.0	10,041.7	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,225.1	17,017.0	635.6	4,148.0	336.7	87.8	0.0	0.0	158	1	12
1002 Fed Rcpts (Fed)		11,572.1										
1004 Gen Fund (UGF)		7,220.3										
1007 I/A Rcpts (Other)		358.9										
1037 GF/MH (UGF)		2,690.1										
1092 MHTAAR (Other)		383.7										
FY17 Conference Committee Total		22,225.1	17,017.0	635.6	4,148.0	336.7	87.8	0.0	0.0	158	1	12
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch1 4SSLA2016 P9 L21 (HB257))	FisNot17	1,434.3	0.0	0.0	1,434.3	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		1,434.3										
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L7 (HB256))	FisNot17	1,723.2	390.9	2.3	1,327.5	2.5	0.0	0.0	0.0	1	0	4
1002 Fed Rcpts (Fed)		1,652.1										
1003 G/F Match (UGF)		71.1										
FY17 Authorized Total		25,382.6	17,407.9	637.9	6,909.8	339.2	87.8	0.0	0.0	159	1	16
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 13 Positions to Reflect Accurate Staffing Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-8
Transfer from Governor's Council on Disabilities and Special Education for Infant Learning Program Training	TrIn	247.0	78.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		247.0										
Transfer from Commission on Aging for Reimbursable Services Agreement	TrIn	167.0	0.0	0.0	167.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		167.0										
Transfer to Governor's Council on Disabilities and Special Education for Interagency Coordinating Council	TrOut	-110.0	-76.5	-30.0	-2.5	-1.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-110.0										
Transfer to Commission on Aging for State Plan Development	TrOut	-283.5	-277.7	-2.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-212.6										
1004 Gen Fund (UGF)		-70.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-350.0	0.0	0.0	37.8	312.2	0.0	0.0	0	0	0
FY17 Management Plan Total		25,403.1	16,781.7	605.9	7,239.5	376.0	400.0	0.0	0.0	154	1	8
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse One-Time Medicaid Reform Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L7 (HB256))	OTI	-1,287.5	0.0	0.0	-1,287.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,287.5										
Reverse Mental Health Trust Recommendation	OTI	-1,818.0	-300.5	-21.6	-1,495.6	-0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-1,818.0										
FY2018 Salary and Health Insurance Increases	SalAdj	61.7	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.9										
1003 G/F Match (UGF)		0.1										
1004 Gen Fund (UGF)		26.5										
1007 I/A Rcpts (Other)		0.7										
1037 GF/MH (UGF)		2.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Salary and Health Insurance Increases (continued)												
1092 MHTAAR (Other) 2.5												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	94.7	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 46.5												
1003 G/F Match (UGF) 1.4												
1004 Gen Fund (UGF) 36.2												
1037 GF/MH (UGF) 9.2												
1092 MHTAAR (Other) 1.4												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -5.9												
1003 G/F Match (UGF) -0.2												
1004 Gen Fund (UGF) -4.1												
1037 GF/MH (UGF) -1.6												
1092 MHTAAR (Other) -0.2												
Delete Two Expired Protective Services Specialists (06-N13050 and 06-N13052)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Transfer Excess I/A Receipts to Commission on Aging	TrOut	-52.9	-52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -52.9												
Align Authority with Anticipated Expenditures	LIT	0.0	450.0	0.0	-211.3	-238.7	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		22,389.1	17,022.7	484.3	4,345.1	137.0	400.0	0.0	0.0	154	1	6
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Cont -HCBS Medicaid Reform Prog Mgr & Acquired and Traumatic Brain Injury (ATBI) Program Research Analyst	IncM	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 52.0												
MH Trust: Housing-Develop Targeted Outcome Data	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
MH Trust: Housing - Senior and Disabilities Division Supported Housing Program Manager	IncOTI	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 81.0												
MH Trust: Housing - IT Application/Telehealth Service System Improvements	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0												
MH Trust: Housing - IT Application/Telehealth Service System Improvements	IncOTI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 100.0												
MH Trust: 1915 i/k Options:Staffing Resources Fiscal Note SB74 (FY18-FY19)	IncT	146.8	0.0	0.0	146.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 146.8												
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	Inc	452.4	221.0	4.6	221.8	5.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed) 226.2												
1003 G/F Match (UGF) 226.2												
FY18 Gov Amend+ Total		23,401.3	17,576.7	488.9	4,793.7	142.0	400.0	0.0	0.0	156	1	6

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		23,401.3	17,576.7	488.9	4,793.7	142.0	400.0	0.0	0.0	156	1	6
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	Sa1Adj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		17.9										
1037 GF/MH (UGF)		5.2										
Supervisory Unit Furlough Contract Terms	Sa1Adj	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.8										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-4.1										
1037 GF/MH (UGF)		-1.6										
1092 MHTAAR (Other)		-0.3										
FY17 Supplementals + RPLs Total		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: General Relief/Temporary Assisted Living

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
1004 Gen Fund (UGF)		6,401.1										
1037 GF/MH (UGF)		740.3										
L FY17 Conference Committee	LangCC	182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
1004 Gen Fund (UGF)		182.5										
FY17 Conference Committee Total		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,323.9	0.0	0.0	0.0	0.0	0.0	7,323.9	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse General Relief/Temporary Assisted Living Operating	OTI	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
Expenses Sec32j Ch3 4SSLA2016 P96 L9												
1004 Gen Fund (UGF)		-182.5										
FY18 Adjusted Base Total		7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: Senior Community Based Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,984.0	0.0	0.0	61.5	0.0	0.0	16,922.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,706.9										
1004 Gen Fund (UGF)		9,977.1										
1092 MHTAAR (Other)		300.0										
FY17 Conference Committee Total		16,984.0	0.0	0.0	61.5	0.0	0.0	16,922.5	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,984.0	0.0	0.0	61.5	0.0	0.0	16,922.5	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Commission on Aging for the Centers for Independent Living	TrIn	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
FY17 Management Plan Total		17,084.0	0.0	0.0	61.5	0.0	0.0	17,022.5	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR (Other)		-300.0										
MH Trust: Housing - Grant 1927 Maintain Aging and Disability Resource Centers (FY18-FY28)	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR (Other)		300.0										
FY18 Adjusted Base Total		17,084.0	0.0	0.0	61.5	0.0	0.0	17,022.5	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-26.5	0.0	0.0	0.0	0.0	0.0	-26.5	0.0	0	0	0
1007 I/A Rcpts (Other)		-26.5										
FY18 Gov Amend+ Total		17,057.5	0.0	0.0	61.5	0.0	0.0	16,996.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		17,057.5	0.0	0.0	61.5	0.0	0.0	16,996.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: Community Developmental Disabilities Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,094.4	0.0	0.0	175.8	0.0	0.0	12,918.6	0.0	0	0	0
1007 I/A Rcpts (Other) 578.0												
1037 GF/MH (UGF) 12,516.4												
L FY17 Conference Committee	LangCC	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1037 GF/MH (UGF) 320.0												
FY17 Conference Committee Total		13,414.4	0.0	0.0	175.8	0.0	0.0	13,238.6	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		13,414.4	0.0	0.0	175.8	0.0	0.0	13,238.6	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,414.4	0.0	0.0	175.8	0.0	0.0	13,238.6	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Community Developmental Disability Grants Operating	OTI	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Expenses Sec32k Ch3 4SSLA2016 P96 L12												
1037 GF/MH (UGF) -320.0												
FY18 Adjusted Base Total		13,094.4	0.0	0.0	175.8	0.0	0.0	12,918.6	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25	Dec	-5,817.9	0.0	0.0	0.0	0.0	0.0	-5,817.9	0.0	0	0	0
SLA2016 (SB74)												
1037 GF/MH (UGF) -5,817.9												
FY18 Gov Amend+ Total		7,276.5	0.0	0.0	175.8	0.0	0.0	7,100.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,276.5	0.0	0.0	175.8	0.0	0.0	7,100.7	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: Senior Residential Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 615.0		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
FY17 Conference Committee Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	538.7	477.8	37.7	19.2	4.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		42.6										
1007 I/A Rcpts (Other)		348.2										
1037 GF/MH (UGF)		29.6										
1092 MHTAAR (Other)		118.3										
FY17 Conference Committee Total		538.7	477.8	37.7	19.2	4.0	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Extend Sunset on AK Commission on Aging Ch19 SLA2016 (SB124) (Sec2 Ch3 4SSLA2016 P50 L16 (HB256))	FisNot17	-93.3	-93.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-36.0										
1007 I/A Rcpts (Other)		-57.3										
FY17 Authorized Total		445.4	384.5	37.7	19.2	4.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Senior and Disabilities Services Administration for State Plan Development	TrIn	283.5	260.0	0.0	23.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		212.6										
1004 Gen Fund (UGF)		70.9										
Transfer to Senior Community Based Grants for the Centers for Independent Living	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
Transfer to Senior and Disabilities Administration for Reimbursable Services Agreement	TrOut	-167.0	-167.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-167.0										
Align Authority to Comply with Vacancy Factor Guideline	LIT	0.0	16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		461.9	393.5	21.7	42.7	4.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-118.3										
Extend Sunset on AK Commission on Aging Ch19 SLA2016 (SB124) (Sec2 Ch3 4SSLA2016 P50 L16 (HB256))	OTI	-113.0	-113.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-6.6										
1007 I/A Rcpts (Other)		-76.8										
1037 GF/MH (UGF)		-29.6										
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		0.1										
1092 MHTAAR (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		0.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Cont - Grant 151 Alaska Commission on Aging Planner (02-1554) (FY18-FY28)	IncT	119.1	119.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		119.1										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfer Excess I/A Receipts from Senior and Disabilities Administration	TrIn	52.9	0.0	34.4	18.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		52.9										
FY18 Adjusted Base Total		406.1	289.5	56.1	56.5	4.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		406.1	289.5	56.1	56.5	4.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		406.1	289.5	56.1	56.5	4.0	0.0	0.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
FY17 Supplementals + RPLs Total		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Governor's Council on Disabilities and Special Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,146.1	980.7	130.1	997.3	38.0	0.0	0.0	0.0	8	0	1
1002 Fed Rcpts (Fed)		994.6										
1007 I/A Rcpts (Other)		353.9										
1037 GF/MH (UGF)		272.0										
1092 MHTAAR (Other)		525.6										
FY17 Conference Committee Total		2,146.1	980.7	130.1	997.3	38.0	0.0	0.0	0.0	8	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,146.1	980.7	130.1	997.3	38.0	0.0	0.0	0.0	8	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Senior and Disabilities Services Administration for Interagency Coordinating Council	TrIn	110.0	76.5	30.0	2.5	1.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		110.0										
Transfer to Senior and Disabilities Services Administration for Infant Learning Program Training	TrOut	-247.0	-78.0	0.0	-169.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-247.0										
FY17 Management Plan Total		2,009.1	979.2	160.1	830.8	39.0	0.0	0.0	0.0	8	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-525.6	-214.1	-5.0	-306.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-525.6										
FY2018 Salary and Health Insurance Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1007 I/A Rcpts (Other)		0.8										
1092 MHTAAR (Other)		1.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
Delete Health Program Manager I (06-N13045)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Cont - Grant 105 Research Analyst III (06-0534) (FY18-FY28)	IncT	127.4	102.4	6.0	18.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		127.4										
MH Trust: Benef Employment - Grant 200 Maintain Microenterprise Capital (FY18-FY28)	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
FY18 Adjusted Base Total		1,769.2	915.8	121.1	692.3	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Benef Employment - Beneficiary Employment Technical Assistance & Program Coordination	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
Reduce Interagency Receipt Authority to Reflect Anticipated Agreements	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-40.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Governor's Council on Disabilities and Special Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		1,829.2	915.8	81.1	792.3	40.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,829.2	915.8	81.1	792.3	40.0	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms 1002 Fed Rcpts (Fed)	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Performance Bonuses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1188 Fed Unrstr (Fed) 6,000.0		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Public Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,693.0	1,435.2	46.8	241.0	120.0	0.0	0.0	-150.0	12	0	0
1002 Fed Rcpts (Fed)		410.2										
1004 Gen Fund (UGF)		554.8										
1007 I/A Rcpts (Other)		697.8										
1061 CIP Rcpts (Other)		30.2										
FY17 Conference Committee Total		1,693.0	1,435.2	46.8	241.0	120.0	0.0	0.0	-150.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align authority to transfer reduction to travel, services, and commodities	LIT	0.0	0.0	-25.0	-50.0	-75.0	0.0	0.0	150.0	0	0	0
FY17 Authorized Total		1,693.0	1,435.2	21.8	191.0	45.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Information Technology Services for Anticipated Cost Allocation	TrIn	339.6	219.3	0.0	120.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		65.4										
1004 Gen Fund (UGF)		274.2										
Transfer to Information Technology Services for Anticipated Cost Allocation	TrOut	-342.9	-222.6	0.0	-120.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-120.3										
1007 I/A Rcpts (Other)		-212.4										
1061 CIP Rcpts (Other)		-10.2										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-11.8	46.8	-35.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,689.7	1,431.9	10.0	237.8	10.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		2.4										
1061 CIP Rcpts (Other)		0.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
Transfer from Admin Support Services for Anticipated Cost Allocation	TrIn	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.3										
1004 Gen Fund (UGF)		12.2										
FY18 Adjusted Base Total		1,718.8	1,461.0	10.0	237.8	10.0	0.0	0.0	0.0	12	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Public Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,718.8	1,461.0	10.0	237.8	10.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,718.8	1,461.0	10.0	237.8	10.0	0.0	0.0	0.0	12	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,132.9	920.6	6.2	196.1	10.0	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		567.3										
1003 G/F Match (UGF)		565.6										
FY17 Conference Committee Total		1,132.9	920.6	6.2	196.1	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,132.9	920.6	6.2	196.1	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to the Commissioner's Office to Support Activities Related to Medicaid Reform	TrOut	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.0										
1003 G/F Match (UGF)		-25.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,082.9	933.2	6.2	133.5	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1003 G/F Match (UGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1003 G/F Match (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.7										
Transfer from the Commissioner's Office to Support Personal Services	TrIn	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		10.3										
Transfer to Commissioner's Office for Anticipated Cost Allocation	TrOut	-70.6	-70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-70.6										
FY18 Adjusted Base Total		1,028.2	878.5	6.2	133.5	10.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Audit and Review Analyst III (06-0456)	Dec	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 G/F Match (UGF)		-79.2										
FY18 Gov Amend+ Total		949.0	799.3	6.2	133.5	10.0	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		949.0	799.3	6.2	133.5	10.0	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-1.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,603.4	2,610.0	176.7	758.2	28.1	30.4	0.0	0.0	16	0	2
1002 Fed Rcpts (Fed)		942.0										
1003 G/F Match (UGF)		275.9										
1004 Gen Fund (UGF)		1,335.6										
1007 I/A Rcpts (Other)		739.7										
1037 GF/MH (UGF)		109.8										
1061 CIP Rcpts (Other)		200.4										
FY17 Conference Committee Total		3,603.4	2,610.0	176.7	758.2	28.1	30.4	0.0	0.0	16	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L11 (HB256))	FisNot17	562.6	27.6	0.0	535.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.8										
1003 G/F Match (UGF)		13.8										
1004 Gen Fund (UGF)		535.0										
FY17 Authorized Total		4,166.0	2,637.6	176.7	1,293.2	28.1	30.4	0.0	0.0	16	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Project Coordinator (06-X101) from Non-Perm to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Transfer Authority from Quality Assurance and Audit to Support Activities Related to Medicaid Reform	TrIn	50.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		25.0										
1003 G/F Match (UGF)		25.0										
Transfer Project Coordinator (06-0615) and Medical Assistance Administrator III (06-7021) from Health Care Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Information Technology Services for Anticipated Cost Allocation	TrIn	214.0	0.0	18.8	168.8	12.7	13.7	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		214.0										
Transfer to Information Technology Services for Anticipated Cost Allocation	TrOut	-248.6	-150.0	0.0	-98.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-248.6										
Transfer to Information Technology Services for Anticipated Cost Allocation	TrOut	-214.0	0.0	-18.8	-168.8	-12.7	-13.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-214.0										
Align Authority with Anticipated Expenditures	LIT	0.0	164.8	-34.1	-130.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,967.4	2,677.4	142.6	1,088.9	28.1	30.4	0.0	0.0	19	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L11 (HB256))	OTI	-535.0	0.0	0.0	-535.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-535.0										
FY2018 Salary and Health Insurance Increases	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		0.6										
1037 GF/MH (UGF)		0.1										

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Salary and Health Insurance Increases (continued)												
1061 CIP Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.6										
1003 G/F Match (UGF)		5.1										
1004 Gen Fund (UGF)		8.2										
1007 I/A Rcpts (Other)		5.3										
1037 GF/MH (UGF)		2.2										
1061 CIP Rcpts (Other)		1.7										
Add Project Analyst (06-T163) for the Behavior Health System Overhaul and Children's Services Strategic Plan	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer from Quality Assurance and Audit for Anticipated Cost Allocation	TrIn	70.6	70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		70.6										
Transfer from Medical Assistance Admin to Support Project Coordinator (06-0615) and Medical Asst Admin III (06-7021)	TrIn	365.8	338.0	5.0	18.8	4.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		182.9										
1003 G/F Match (UGF)		182.9										
Transfer from Front Line Social Workers to Support Project Analyst (06-T163)	TrIn	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.4										
Transfer from Behavioral Health Admin to Support Project Analyst (06-T163) to Support AK Native Child Welfare Outcomes	TrIn	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		90.0										
Transfer from Administrative Support Services for Anticipated Cost Allocation	TrIn	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.4										
Transfer to Quality Assurance to Support Personal Services	TrOut	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-10.3										
FY18 Adjusted Base Total		4,063.6	3,280.8	147.6	572.7	32.1	30.4	0.0	0.0	19	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,063.6	3,280.8	147.6	572.7	32.1	30.4	0.0	0.0	19	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Dec	-471.6	-471.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-471.6										
CC: Restore a portion of the 2.75% reduction of UGF on the DHSS Personal Services line	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY18 Enacted Total		3,892.0	3,109.2	147.6	572.7	32.1	30.4	0.0	0.0	19	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.7										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Departmental Support Services
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		3.9										
1037 GF/MH (UGF)		0.6										
FY17 Supplementals + RPLs Total		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

**Appropriation: Departmental Support Services
Allocation: Assessment and Planning**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		125.0										
1003 G/F Match (UGF)		125.0										
FY17 Conference Committee Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,354.5	9,296.4	86.7	2,790.4	181.0	0.0	0.0	0.0	91	0	0
1002 Fed Rcpts (Fed)		5,232.2										
1004 Gen Fund (UGF)		5,749.1										
1007 I/A Rcpts (Other)		1,302.4										
1061 CIP Rcpts (Other)		70.8										
FY17 Conference Committee Total		12,354.5	9,296.4	86.7	2,790.4	181.0	0.0	0.0	0.0	91	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,354.5	9,296.4	86.7	2,790.4	181.0	0.0	0.0	0.0	91	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Grants Administrator II (06-1696) and Accounting Technician II (06-2255)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer from Information Technology Services for Anticipated Cost Allocation	TrIn	281.7	0.0	0.0	281.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		281.7										
Transfer to Information Technology Services for Anticipated Cost Allocation	TrOut	-590.7	0.0	0.0	-590.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-281.7										
1007 I/A Rcpts (Other)		-309.0										
Align Travel, Services, and Commodities with Anticipated Expenditures	LIT	0.0	0.0	-55.0	125.0	-70.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		12,045.5	9,296.4	31.7	2,606.4	111.0	0.0	0.0	0.0	89	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.6										
1004 Gen Fund (UGF)		12.9										
1007 I/A Rcpts (Other)		2.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		29.6										
1004 Gen Fund (UGF)		35.2										
1007 I/A Rcpts (Other)		8.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.1										
1004 Gen Fund (UGF)		-3.7										
1007 I/A Rcpts (Other)		-0.9										
Transfer to Public Affairs for Anticipated Cost Allocation	TrOut	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.3										
1004 Gen Fund (UGF)		-12.2										
Transfer to Information Technology Services for Anticipated Cost Allocation	TrOut	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-88.7										
Transfer to Facilities Management for Management of Grants Programs	TrOut	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer to Facilities Management for Management of Grants Programs (continued)												
1002 Fed Rcpts (Fed)		-4.5										
1004 Gen Fund (UGF)		-20.0										
1007 I/A Rcpts (Other)		-2.9										
Transfer to Commissioner's Office for Anticipated Cost Allocation	TrOut	-26.4	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.4										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-219.9	0.0	219.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		11,977.1	9,008.1	31.7	2,826.3	111.0	0.0	0.0	0.0	86	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-24.4	-24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.4										
Delete Information System Coordinator (06-0638)	Dec	-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-21.4										
Delete Administrative Assistant II (06-0260) Grants Administrator I/II (06-1438) and Procurement Specialist II (06-8389)	Dec	-135.9	-135.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-135.9										
Delete Human Resources Training Program Coordinator II (06-4823)	Dec	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-58.1										
FY18 Gov Amend+ Total		11,737.3	8,768.3	31.7	2,826.3	111.0	0.0	0.0	0.0	81	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		-577.7										
1007 I/A Rcpts (Other)		577.7										
FY18 Enacted Total		11,737.3	8,768.3	31.7	2,826.3	111.0	0.0	0.0	0.0	81	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.1										
1004 Gen Fund (UGF)		-3.8										
1007 I/A Rcpts (Other)		-0.8										
FY17 Supplementals + RPLs Total		12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Facilities Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,299.3	864.1	60.2	322.9	52.1	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		10.0										
1007 I/A Rcpts (Other)		50.2										
1061 CIP Rcpts (Other)		1,239.1										
FY17 Conference Committee Total		1,299.3	864.1	60.2	322.9	52.1	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,299.3	864.1	60.2	322.9	52.1	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-42.5	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,299.3	821.6	60.2	365.4	52.1	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		2.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
Delete Facilities Manager I (06-0385) and Administrative Assistant II (06-0021)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer from Information Technology Services for Management of Grants Programs	TrIn	37.1	27.1	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		37.1										
Transfer from Administrative Support Services for Management of Grants Programs	TrIn	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1004 Gen Fund (UGF)		20.0										
1007 I/A Rcpts (Other)		2.9										
Transfer to Information Technology Services to Support Capital Improvement Project Reimbursable Service Agreements	TrOut	-342.9	-122.9	-30.0	-150.0	-40.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-342.9										
FY18 Adjusted Base Total		1,025.0	757.3	30.2	225.4	12.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,025.0	757.3	30.2	225.4	12.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,025.0	757.3	30.2	225.4	12.1	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Facilities Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * * (continued)										
Supervisory Unit Furlough Contract Terms 1061 CIP Rcpts (Other)	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,628.7	13,485.6	149.7	1,702.4	291.0	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)		2,542.5										
1004 Gen Fund (UGF)		4,450.9										
1007 I/A Rcpts (Other)		8,194.9										
1061 CIP Rcpts (Other)		440.4										
FY17 Conference Committee Total		15,628.7	13,485.6	149.7	1,702.4	291.0	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,628.7	13,485.6	149.7	1,702.4	291.0	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Commissioner's Office for Anticipated Cost Allocation	TrIn	248.6	150.0	0.0	98.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		248.6										
Transfer from Public Affairs for Anticipated Cost Allocation	TrIn	342.9	222.6	0.0	120.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		120.3										
1007 I/A Rcpts (Other)		212.4										
1061 CIP Rcpts (Other)		10.2										
Transfer from Administrative Support Services for Anticipated Cost Allocation	TrIn	590.7	0.0	0.0	590.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		281.7										
1007 I/A Rcpts (Other)		309.0										
Transfer from Commissioner's Office for Anticipated Cost Allocation	TrIn	214.0	0.0	18.8	168.8	12.7	13.7	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		214.0										
Transfer to Public Affairs for Anticipated Cost Allocation	TrOut	-339.6	-219.3	0.0	-120.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-65.4										
1004 Gen Fund (UGF)		-274.2										
Transfer to Administrative Support Services for Anticipated Cost Allocation	TrOut	-281.7	0.0	0.0	-281.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-281.7										
Transfer to Commissioner's Office for Anticipated Cost Allocation	TrOut	-214.0	0.0	-18.8	-168.8	-12.7	-13.7	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-214.0										
Align Authority with Anticipated Expenditures	LIT	0.0	407.6	0.0	-393.9	-13.7	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		16,189.6	14,046.5	149.7	1,716.1	277.3	0.0	0.0	0.0	115	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	43.5	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1004 Gen Fund (UGF)		10.0										
1007 I/A Rcpts (Other)		27.8										
1061 CIP Rcpts (Other)		1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.3										
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		36.6										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1061 CIP Rcpts (Other) 3.2												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.4												
1004 Gen Fund (UGF) -3.1												
1007 I/A Rcpts (Other) -9.3												
1061 CIP Rcpts (Other) -0.8												
Transfer from Facilities Management to Support Capital Improvement	TrIn	342.9	342.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Project Reimbursable Service Agreements												
1061 CIP Rcpts (Other) 342.9												
Transfer from Administrative Support Services for Anticipated Cost Allocation	TrIn	88.7	88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 88.7												
Transfer to Facilities Management for Management of Grants Programs	TrOut	-37.1	-37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -37.1												
Align Authority for Technology Infrastructure Needs	LIT	0.0	-211.5	0.0	211.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-245.0	0.0	245.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-100.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		16,670.3	14,070.7	49.7	2,272.6	277.3	0.0	0.0	0.0	114	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		16,670.3	14,070.7	49.7	2,272.6	277.3	0.0	0.0	0.0	114	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF) -412.8												
1007 I/A Rcpts (Other) 412.8												
FY18 Enacted Total		16,670.3	14,070.7	49.7	2,272.6	277.3	0.0	0.0	0.0	114	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
Supervisory Unit Furlough Contract Terms	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.4												
1004 Gen Fund (UGF) -3.4												
1007 I/A Rcpts (Other) -9.3												
1061 CIP Rcpts (Other) -0.5												
FY17 Supplementals + RPLs Total		-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Departmental Support Services
Allocation: HSS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,633.2										
1004 Gen Fund (UGF)		3,185.4										
1037 GF/MH (UGF)		350.0										
FY17 Conference Committee Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		5,168.6	0.0	0.0	5,168.6	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Human Services Community Matching Grant

Allocation: Human Services Community Matching Grant

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,387.0										
FY17 Conference Committee Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Community Initiative Matching Grants

Allocation: Community Initiative Matching Grants (non-statutory grants)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 861.7		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
FY17 Conference Committee Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Behavioral Health Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	189,044.1	0.0	0.0	1,551.9	0.0	0.0	187,492.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		124,283.2										
1003 G/F Match (UGF)		1,518.8										
1037 GF/MH (UGF)		62,524.6										
1108 Stat Desig (Other)		717.5										
FY17 Conference Committee Total		189,044.1	0.0	0.0	1,551.9	0.0	0.0	187,492.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch1 4SSLA2016 P9 L24 (HB257))	FisNot17	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		425.0										
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L16 (HB256))	FisNot17	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		425.0										
FY17 Authorized Total		189,894.1	0.0	0.0	2,401.9	0.0	0.0	187,492.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Children's Medicaid Services to Realign to Behavioral Health Medicaid Services	TrIn	10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		7,629.3										
1003 G/F Match (UGF)		1,581.5										
1004 Gen Fund (UGF)		850.0										
1037 GF/MH (UGF)		383.1										
FY17 Management Plan Total		200,338.0	0.0	0.0	2,401.9	0.0	0.0	197,936.1	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-425.0	0.0	0.0	-425.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-425.0										
OTI for Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	OTI	-462.0	0.0	0.0	-462.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-462.0										
FY18 Adjusted Base Total		199,451.0	0.0	0.0	1,514.9	0.0	0.0	197,936.1	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Prospective payment pilot with SA or SAMH provider Fiscal Note SB74	IncOTI	37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		37.5										
MH Trust: Contract with Administrative Services Organization (ASO) to Manage the BH System Transformation	IncOTI	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		1,750.0										
MH Trust: 1115 Behavioral Health Waiver-Consulting Contract Fiscal Note SB74	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		125.0										
Medicaid Cost Projections	Inc	462.0	0.0	0.0	0.0	0.0	0.0	462.0	0.0	0	0	0
1037 GF/MH (UGF)		462.0										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	Inc	3,049.5	0.0	0.0	1,949.5	0.0	0.0	1,100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,049.5										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Behavioral Health Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		204,875.0	0.0	0.0	5,376.9	0.0	0.0	199,498.1	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes. Offered by Senator Micciche 1037 GF/MH (UGF) -462.0	Dec	-462.0	0.0	0.0	0.0	0.0	0.0	-462.0	0.0	0	0	0
CC: Restore \$262.0 to Behavior Health Medicaid Services 1037 GF/MH (UGF) 262.0	Inc	262.0	0.0	0.0	0.0	0.0	0.0	262.0	0.0	0	0	0
FY18 Enacted Total		204,675.0	0.0	0.0	5,376.9	0.0	0.0	199,298.1	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
FY2016 Provider Payments Made in FY2017 1002 Fed Rcpts (Fed) 4,092.6 1003 G/F Match (UGF) 2,945.0	Suppl	7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0
FY17 Supplementals + RPLs Total		7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services
Allocation: Children's Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		7,629.3										
1003 G/F Match (UGF)		1,581.5										
1004 Gen Fund (UGF)		850.0										
1037 GF/MH (UGF)		383.1										
FY17 Conference Committee Total		10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to Behavioral Health Medicaid Services to Realign Children's Medicaid Services	TrOut	-10,443.9	0.0	0.0	0.0	0.0	0.0	-10,443.9	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,629.3										
1003 G/F Match (UGF)		-1,581.5										
1004 Gen Fund (UGF)		-850.0										
1037 GF/MH (UGF)		-383.1										
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Adult Preventative Dental Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		12,767.6										
1003 G/F Match (UGF)		2,882.6										
FY17 Conference Committee Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		15,650.2	0.0	0.0	0.0	0.0	0.0	15,650.2	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
FY2016 Provider Payments Made in FY2017	Suppl	465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		246.8										
1003 G/F Match (UGF)		219.0										
FY17 Supplementals + RPLs Total		465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services
Allocation: Health Care Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	962,184.9	0.0	0.0	36,588.3	0.0	0.0	925,596.6	0.0	0	0	0
1002 Fed Rcpts (Fed)		695,462.2										
1003 G/F Match (UGF)		248,410.8										
1004 Gen Fund (UGF)		9,814.0										
1005 GF/Prgm (DGF)		200.0										
1007 I/A Rcpts (Other)		4,700.4										
1108 Stat Desig (Other)		3,500.0										
1168 Tob ED/CES (DGF)		97.5										
FY17 Conference Committee Total		962,184.9	0.0	0.0	36,588.3	0.0	0.0	925,596.6	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch1 4SSLA2016 P9 L26 (HB257))	FisNot17	7.5	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		7.5										
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L18 (HB256))	FisNot17	13,912.2	0.0	0.0	1,880.0	0.0	0.0	12,032.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		13,548.4										
1003 G/F Match (UGF)		228.9										
1247 MedRecover (DGF)		134.9										
FY17 Authorized Total		976,104.6	0.0	0.0	38,475.8	0.0	0.0	937,628.8	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		976,104.6	0.0	0.0	38,475.8	0.0	0.0	937,628.8	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-7.5	0.0	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-7.5										
Transfer Infant Learning Program to Senior and Disabilities Medicaid Services	TrOut	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
1003 G/F Match (UGF)		-250.0										
OTI: Second Year Medicaid Reform: Telemedicine; Drug Database (Ch25 SLA 2016 (SB74))	OTI	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
1003 G/F Match (UGF)		-15,162.9										
FY18 Adjusted Base Total		960,434.2	0.0	0.0	37,968.3	0.0	0.0	922,465.9	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust:Quality & Cost Effectiveness Workgroup Fiscal Note SB74	IncOTI	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		2.5										
Medicaid Cost Projections	Inc	15,162.9	0.0	0.0	0.0	0.0	0.0	15,162.9	0.0	0	0	0
1003 G/F Match (UGF)		15,162.9										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74)	Inc	11,062.5	0.0	0.0	-1,346.0	0.0	0.0	12,408.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		11,020.0										
1247 MedRecover (DGF)		42.5										
FY18 Gov Amend+ Total		986,662.1	0.0	0.0	36,624.8	0.0	0.0	950,037.3	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Health Care Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes	Dec	-15,162.9	0.0	0.0	0.0	0.0	0.0	-15,162.9	0.0	0	0	0
Offered by Senator Micciche												
1003 G/F Match (UGF)		-15,162.9										
S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16	Dec	-153.2	0.0	0.0	0.0	0.0	0.0	-153.2	0.0	0	0	0
Offered by Senator Micciche												
1003 G/F Match (UGF)		-153.2										
FY18 Enacted Total		971,346.0	0.0	0.0	36,624.8	0.0	0.0	934,721.2	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
FY2016 Provider Payments Made in FY2017	Suppl	43,172.7	0.0	0.0	0.0	0.0	0.0	43,172.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		27,198.5										
1003 G/F Match (UGF)		15,974.2										
L Sec 15(b), HB57 Medicaid Services Federal Claiming	Suppl	238,500.0	0.0	0.0	0.0	0.0	0.0	238,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		238,500.0										
L Sec 15(a), HB57 The amount of UGF necessary to fully fund UGF Medicaid Services costs in FY17 (estimated to be zero)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.0										
FY17 Supplementals + RPLs Total		281,672.7	0.0	0.0	0.0	0.0	0.0	281,672.7	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Senior and Disabilities Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	542,263.3	0.0	0.0	0.0	0.0	0.0	542,263.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		289,227.0										
1003 G/F Match (UGF)		238,917.5										
1004 Gen Fund (UGF)		13,050.4										
1007 I/A Rcpts (Other)		518.4										
1108 Stat Desig (Other)		550.0										
FY17 Conference Committee Total		542,263.3	0.0	0.0	0.0	0.0	0.0	542,263.3	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		542,263.3	0.0	0.0	0.0	0.0	0.0	542,263.3	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		542,263.3	0.0	0.0	0.0	0.0	0.0	542,263.3	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Infant Learning Program from Health Care Medicaid Services	TrIn	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
1003 G/F Match (UGF)		250.0										
Align Authority for Legal Services	LIT	0.0	0.0	0.0	685.0	0.0	0.0	-685.0	0.0	0	0	0
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25	OTI	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
SLA2016 (SB74)												
1003 G/F Match (UGF)		-1,898.2										
FY18 Adjusted Base Total		540,865.1	0.0	0.0	685.0	0.0	0.0	540,180.1	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Medicaid Cost Projections	Inc	1,898.2	0.0	0.0	0.0	0.0	0.0	1,898.2	0.0	0	0	0
1003 G/F Match (UGF)		1,898.2										
Second Year Medicaid Reform; Telemedicine; Drug Database Ch25	Inc	7,716.1	0.0	0.0	0.0	0.0	0.0	7,716.1	0.0	0	0	0
SLA2016 (SB74)												
1002 Fed Rcpts (Fed)		7,716.1										
FY18 Gov Amend+ Total		550,479.4	0.0	0.0	685.0	0.0	0.0	549,794.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes	Dec	-1,898.2	0.0	0.0	0.0	0.0	0.0	-1,898.2	0.0	0	0	0
Offered by Senator Micciche												
1003 G/F Match (UGF)		-1,898.2										
S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours	Inc	1,486.0	0.0	0.0	0.0	0.0	0.0	1,486.0	0.0	0	0	0
Offered by Senator Micciche												
1003 G/F Match (UGF)		1,486.0										
FY18 Enacted Total		550,067.2	0.0	0.0	685.0	0.0	0.0	549,382.2	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
FY2016 Provider Payments Made in FY2017	Suppl	15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		7,786.9										
1003 G/F Match (UGF)		7,648.4										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Health and Social Services

Appropriation: Medicaid Services

Allocation: Senior and Disabilities Medicaid Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	989.8	762.3	50.3	164.2	13.0	0.0	0.0	0.0	5	0	0
1003 G/F Match (UGF)		13.7										
1004 Gen Fund (UGF)		467.8										
1007 I/A Rcpts (Other)		508.3										
FY17 Conference Committee Total		989.8	762.3	50.3	164.2	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		989.8	762.3	50.3	164.2	13.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	40.7	-5.3	-30.4	-5.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		989.8	803.0	45.0	133.8	8.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		7.9										
Align Authority with Anticipated Expenses	LIT	0.0	-47.7	0.0	47.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,002.3	767.8	45.0	181.5	8.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,002.3	767.8	45.0	181.5	8.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,002.3	767.8	45.0	181.5	8.0	0.0	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Workforce Investment Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	554.4	338.2	42.0	147.8	26.4	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)		554.4										
FY17 Conference Committee Total		554.4	338.2	42.0	147.8	26.4	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		554.4	338.2	42.0	147.8	26.4	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		554.4	341.6	42.0	144.4	26.4	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.4										
FY18 Adjusted Base Total		557.8	345.0	42.0	144.4	26.4	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		557.8	345.0	42.0	144.4	26.4	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		557.8	345.0	42.0	144.4	26.4	0.0	0.0	0.0	3	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Alaska Labor Relations Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	531.1	446.1	9.6	57.1	18.3	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		531.1	446.1	9.6	57.1	18.3	0.0	0.0	0.0	3	0	0
FY17 Conference Committee Total		531.1	446.1	9.6	57.1	18.3	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		531.1	446.1	9.6	57.1	18.3	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		531.1	449.8	9.6	57.1	14.6	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		538.6	457.3	9.6	57.1	14.6	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		538.6	457.3	9.6	57.1	14.6	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		538.6	457.3	9.6	57.1	14.6	0.0	0.0	0.0	3	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Management Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,712.7	3,210.8	18.0	436.2	41.7	6.0	0.0	0.0	32	0	0
1002 Fed Rcpts (Fed)		2,497.3										
1003 G/F Match (UGF)		99.0										
1007 I/A Rcpts (Other)		1,116.4										
FY17 Conference Committee Total		3,712.7	3,210.8	18.0	436.2	41.7	6.0	0.0	0.0	32	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,712.7	3,210.8	18.0	436.2	41.7	6.0	0.0	0.0	32	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Accountant IV (07-1221) to Alaska Vocational Technical Center	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenses	LIT	0.0	-187.1	0.0	187.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,712.7	3,023.7	18.0	623.3	41.7	6.0	0.0	0.0	31	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.9										
1007 I/A Rcpts (Other)		3.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.2										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		7.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1007 I/A Rcpts (Other)		-0.9										
Consolidate Human Resources within Management Services	TrIn	254.3	211.4	1.0	41.4	0.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		254.3										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-352.6	0.0	352.6	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenses	LIT	0.0	19.6	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,004.9	2,940.0	19.0	997.7	42.2	6.0	0.0	0.0	28	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-39.2	-39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.4										
1004 Gen Fund (UGF)		-10.0										
1007 I/A Rcpts (Other)		-8.8										
FY18 Gov Amend+ Total		3,965.7	2,900.8	19.0	997.7	42.2	6.0	0.0	0.0	28	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,965.7	2,900.8	19.0	997.7	42.2	6.0	0.0	0.0	28	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Management Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.1										
1007 I/A Rcpts (Other)		-0.9										
FY17 Supplementals + RPLs Total		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Human Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	254.3	215.9	1.0	36.9	0.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		254.3										
FY17 Conference Committee Total		254.3	215.9	1.0	36.9	0.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		254.3	215.9	1.0	36.9	0.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-4.5	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		254.3	211.4	1.0	41.4	0.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Consolidate Human Resources within Management Services	TrOut	-254.3	-211.4	-1.0	-41.4	-0.5	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-254.3										
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Leasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	3,100.3	0.0	0.0	3,100.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,100.3										
FY17 Conference Committee Total		3,100.3	0.0	0.0	3,100.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		3,100.3	0.0	0.0	3,100.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		3,100.3	0.0	0.0	3,100.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		3,100.3	0.0	0.0	3,100.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Savings from Reduced Leased Space	Dec	-271.4	0.0	0.0	-271.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-271.4										
FY18 Gov Amend+ Total		2,828.9	0.0	0.0	2,828.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		2,828.9	0.0	0.0	2,828.9	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Data Processing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,675.4	3,892.7	15.0	2,537.7	210.0	20.0	0.0	0.0	29	1	0
1002 Fed Rcpts (Fed)		4,608.2										
1004 Gen Fund (UGF)		168.5										
1007 I/A Rcpts (Other)		1,898.7										
FY17 Conference Committee Total		6,675.4	3,892.7	15.0	2,537.7	210.0	20.0	0.0	0.0	29	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,675.4	3,892.7	15.0	2,537.7	210.0	20.0	0.0	0.0	29	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	82.9	0.0	0.0	-82.9	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		6,675.4	3,975.6	15.0	2,537.7	127.1	20.0	0.0	0.0	29	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		3.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.2										
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		3.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1007 I/A Rcpts (Other)		-1.4										
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-195.3	0.0	195.3	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenses	LIT	0.0	47.3	0.0	-47.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		6,696.7	3,848.9	15.0	2,685.7	127.1	20.0	0.0	0.0	28	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		6,696.7	3,848.9	15.0	2,685.7	127.1	20.0	0.0	0.0	28	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,696.7	3,848.9	15.0	2,685.7	127.1	20.0	0.0	0.0	28	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1007 I/A Rcpts (Other)		-1.4										
FY17 Supplementals + RPLs Total		-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Labor Market Information

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,544.7	3,525.4	61.9	884.6	57.8	15.0	0.0	0.0	34	0	1
1002 Fed Rcpts (Fed)		1,577.0										
1004 Gen Fund (UGF)		1,134.3										
1007 I/A Rcpts (Other)		1,596.0										
1108 Stat Desig (Other)		110.2										
1157 Wrkrs Safe (DGF)		127.2										
FY17 Conference Committee Total		4,544.7	3,525.4	61.9	884.6	57.8	15.0	0.0	0.0	34	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,544.7	3,525.4	61.9	884.6	57.8	15.0	0.0	0.0	34	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	81.9	0.0	-81.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,544.7	3,607.3	61.9	802.7	57.8	15.0	0.0	0.0	34	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		3.8										
1157 Wrkrs Safe (DGF)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		5.6										
1092 MHTAAR (Other)		1.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.9										
Align Authority with Anticipated Expenses	LIT	0.0	0.0	-31.6	31.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,571.2	3,633.8	30.3	834.3	57.8	15.0	0.0	0.0	34	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Workforce - Alaska Health Workforce Profile	IncOTI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
Reduce Authority No Longer Needed	Dec	-126.9	-126.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-126.9										
FY18 Gov Amend+ Total		4,519.3	3,577.9	30.3	838.3	57.8	15.0	0.0	0.0	32	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,519.3	3,577.9	30.3	838.3	57.8	15.0	0.0	0.0	32	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Labor Market Information

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1002 Fed Rcpts (Fed)		-1.2										
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-0.6										
FY17 Supplementals + RPLs Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,805.5	4,624.2	78.0	987.3	72.0	10.0	34.0	0.0	50	0	0
1157 Wrks Safe (DGF)		5,805.5	4,624.2	78.0	987.3	72.0	10.0	34.0	0.0	50	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,805.5	4,624.2	78.0	987.3	72.0	10.0	34.0	0.0	50	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant II (07-3073)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenses	LIT	0.0	-130.2	-48.0	217.2	-17.0	-10.0	-12.0	0.0	0	0	0
FY17 Management Plan Total		5,805.5	4,494.0	30.0	1,204.5	55.0	0.0	22.0	0.0	49	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenses	LIT	0.0	1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		5,843.8	4,533.7	30.0	1,203.1	55.0	0.0	22.0	0.0	49	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Efficiency Efforts	Dec	-190.8	-130.5	-11.3	-49.0	0.0	0.0	0.0	0.0	-2	0	0
1157 Wrks Safe (DGF)		-190.8	-130.5	-11.3	-49.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Gov Amend+ Total		5,653.0	4,403.2	18.7	1,154.1	55.0	0.0	22.0	0.0	47	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,653.0	4,403.2	18.7	1,154.1	55.0	0.0	22.0	0.0	47	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Appeals Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	440.3	293.7	18.7	122.9	5.0	0.0	0.0	0.0	2	0	0
1157 Wrks Safe (DGF) 440.3												
FY17 Conference Committee Total		440.3	293.7	18.7	122.9	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		440.3	293.7	18.7	122.9	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		440.3	294.2	18.2	122.9	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF) 0.5												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF) 2.5												
FY18 Adjusted Base Total		443.3	297.2	18.2	122.9	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		443.3	297.2	18.2	122.9	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		443.3	297.2	18.2	122.9	5.0	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Benefits Guaranty Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee 1203 WCBenGF (DGF) 773.9	ConfCom	773.9	91.1	0.0	209.8	7.2	0.0	465.8	0.0	1	0	0
FY17 Conference Committee Total		773.9	91.1	0.0	209.8	7.2	0.0	465.8	0.0	1	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		773.9	91.1	0.0	209.8	7.2	0.0	465.8	0.0	1	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
Align Authority with Anticipated Expenses	LIT	0.0	-4.4	0.0	9.6	-5.2	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		773.9	86.7	0.0	219.4	2.0	0.0	465.8	0.0	1	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Salary and Health Insurance Increases 1203 WCBenGF (DGF) 0.5	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		774.4	87.2	0.0	219.4	2.0	0.0	465.8	0.0	1	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		774.4	87.2	0.0	219.4	2.0	0.0	465.8	0.0	1	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		774.4	87.2	0.0	219.4	2.0	0.0	465.8	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Second Injury Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,412.5	219.0	1.5	41.6	6.4	5.0	3,139.0	0.0	2	0	0
1031 Sec Injury (DGF)		3,412.5	219.0	1.5	41.6	6.4	5.0	3,139.0	0.0	2	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,412.5	219.0	1.5	41.6	6.4	5.0	3,139.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-4.8	0.0	6.9	-2.1	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,412.5	214.2	1.5	48.5	4.3	5.0	3,139.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenses	LIT	0.0	-3.7	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,414.9	212.9	1.5	52.2	4.3	5.0	3,139.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,414.9	212.9	1.5	52.2	4.3	5.0	3,139.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,414.9	212.9	1.5	52.2	4.3	5.0	3,139.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Fishermen's Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,456.6	233.5	16.8	188.9	17.4	0.0	1,000.0	0.0	2	0	0
1032 Fish Fund (DGF)		1,456.6										
FY17 Conference Committee Total		1,456.6	233.5	16.8	188.9	17.4	0.0	1,000.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,456.6	233.5	16.8	188.9	17.4	0.0	1,000.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,456.6	230.8	16.8	191.6	17.4	0.0	1,000.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		1.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		-0.1										
FY18 Adjusted Base Total		1,458.9	233.1	16.8	191.6	17.4	0.0	1,000.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,458.9	233.1	16.8	191.6	17.4	0.0	1,000.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,458.9	233.1	16.8	191.6	17.4	0.0	1,000.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		-0.1										
FY17 Supplementals + RPLs Total		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Wage and Hour Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,375.6	2,004.6	19.0	340.0	12.0	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		1,748.2										
1007 I/A Rcpts (Other)		627.4										
FY17 Conference Committee Total		2,375.6	2,004.6	19.0	340.0	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,375.6	2,004.6	19.0	340.0	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,375.6	1,964.6	19.0	380.0	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		2.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1007 I/A Rcpts (Other)		2.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.2										
Align Authority with Anticipated Expenses	LIT	0.0	8.7	-14.2	5.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,393.8	1,991.5	4.8	385.5	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,393.8	1,991.5	4.8	385.5	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,393.8	1,991.5	4.8	385.5	12.0	0.0	0.0	0.0	21	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Mechanical Inspection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,973.4	2,349.5	160.0	438.9	25.0	0.0	0.0	0.0	21	0	0
1005 GF/Prgm (DGF)		126.3										
1007 I/A Rcpts (Other)		715.2										
1172 Bldg Safe (DGF)		2,131.9										
FY17 Conference Committee Total		2,973.4	2,349.5	160.0	438.9	25.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,973.4	2,349.5	160.0	438.9	25.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-98.9	0.0	98.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,973.4	2,250.6	160.0	537.8	25.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		3.5										
1172 Bldg Safe (DGF)		7.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		1.2										
1172 Bldg Safe (DGF)		6.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
1172 Bldg Safe (DGF)		-0.4										
Align Authority with Anticipated Expenses	LIT	0.0	0.0	-47.9	47.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,992.5	2,269.7	112.1	585.7	25.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,992.5	2,269.7	112.1	585.7	25.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,992.5	2,269.7	112.1	585.7	25.0	0.0	0.0	0.0	21	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
1172 Bldg Safe (DGF)		-0.4										
FY17 Supplementals + RPLs Total		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,726.7	3,697.4	275.4	1,639.3	114.6	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts (Fed)		2,227.7										
1003 G/F Match (UGF)		1,065.9										
1004 Gen Fund (UGF)		3.0										
1005 GF/Prgm (DGF)		12.6										
1007 I/A Rcpts (Other)		315.2										
1157 Wrkrs Safe (DGF)		2,102.3										
FY17 Conference Committee Total		5,726.7	3,697.4	275.4	1,639.3	114.6	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,726.7	3,697.4	275.4	1,639.3	114.6	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,726.7	3,697.4	275.4	1,639.3	114.6	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.9										
1003 G/F Match (UGF)		5.0										
1007 I/A Rcpts (Other)		0.8										
1157 Wrkrs Safe (DGF)		4.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.4										
1003 G/F Match (UGF)		3.3										
1007 I/A Rcpts (Other)		2.4										
1157 Wrkrs Safe (DGF)		3.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.3										
1157 Wrkrs Safe (DGF)		-0.3										
Align Authority with Anticipated Expenses	LIT	0.0	0.0	-64.7	64.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		5,760.9	3,731.6	210.7	1,704.0	114.6	0.0	0.0	0.0	38	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Fund Change to Maintain Workers' Safety Program Using the Workers' Safety & Compensation Admin Acct Allowed by AS 18.80	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-190.8										
1157 Wrkrs Safe (DGF)		190.8										
FY18 Gov Amend+ Total		5,760.9	3,731.6	210.7	1,704.0	114.6	0.0	0.0	0.0	38	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOL 1 - Maintain Workers' Safety Programs Offered by Representative Foster	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-600.0										
1157 Wrkrs Safe (DGF)		600.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
FY18 Enacted Total		5,760.9	3,731.6	210.7	1,704.0	114.6	0.0	0.0	0.0	38	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.3										
1157 Wrks Safe (DGF)		-0.3										
FY17 Supplementals + RPLs Total		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Alaska Safety Advisory Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1108 Stat Desig (Other) 160.8		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		160.8	0.0	5.0	95.8	60.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Employment and Training Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,359.2	958.8	35.0	315.4	50.0	0.0	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		1,019.4										
1007 I/A Rcpts (Other)		339.8										
FY17 Conference Committee Total		1,359.2	958.8	35.0	315.4	50.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,359.2	958.8	35.0	315.4	50.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Anticipated Expenses	LIT	0.0	-22.7	0.0	22.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,359.2	936.1	35.0	338.1	50.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1007 I/A Rcpts (Other)		-0.3										
Align Authority with Anticipated Expenses	LIT	0.0	7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,369.7	954.0	35.0	330.7	50.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,369.7	954.0	35.0	330.7	50.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,369.7	954.0	35.0	330.7	50.0	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1007 I/A Rcpts (Other)		-0.3										
FY17 Supplementals + RPLs Total		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Workforce Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	18,177.4	9,592.2	105.8	3,773.8	59.7	0.0	4,645.9	0.0	102	0	0
1002 Fed Rcpts (Fed)		12,679.6										
1007 I/A Rcpts (Other)		4,658.3										
1049 Trng Bldg (DGF)		799.5										
1108 Stat Desig (Other)		40.0										
FY17 Conference Committee Total		18,177.4	9,592.2	105.8	3,773.8	59.7	0.0	4,645.9	0.0	102	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		18,177.4	9,592.2	105.8	3,773.8	59.7	0.0	4,645.9	0.0	102	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Employment Services Technician II (21-3052) from Client Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Grants Administrator II (21-3092) to Workforce Development	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenses	LIT	0.0	-147.2	0.0	147.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		18,177.4	9,445.0	105.8	3,921.0	59.7	0.0	4,645.9	0.0	102	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		34.2										
1007 I/A Rcpts (Other)		4.1										
1049 Trng Bldg (DGF)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		44.7										
1007 I/A Rcpts (Other)		2.9										
1049 Trng Bldg (DGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1007 I/A Rcpts (Other)		-0.2										
1049 Trng Bldg (DGF)		-0.2										
FY18 Adjusted Base Total		18,262.8	9,530.4	105.8	3,921.0	59.7	0.0	4,645.9	0.0	102	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Four Positions to Realize Efficiencies	Dec	-310.9	-310.9	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1002 Fed Rcpts (Fed)		-310.9										
MH Trust: Employment-Job Center Liaison in Correctional Facilities	IncOTI	125.0	75.3	0.0	49.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		125.0										
FY18 Gov Amend+ Total		18,076.9	9,294.8	105.8	3,970.7	59.7	0.0	4,645.9	0.0	98	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		18,076.9	9,294.8	105.8	3,970.7	59.7	0.0	4,645.9	0.0	98	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1007 I/A Rcpts (Other)		-0.2										
1049 Trng Bldg (DGF)		-0.2										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	32,208.9	3,385.8	66.8	5,433.4	81.8	0.0	23,355.4	-114.3	29	0	0
1002 Fed Rcpts (Fed)		12,357.2										
1003 G/F Match (UGF)		1,952.2										
1004 Gen Fund (UGF)		2,513.5										
1007 I/A Rcpts (Other)		2,844.6										
1054 STEP (DGF)		7,883.2										
1151 VoTech Ed (DGF)		4,658.2										
FY17 Conference Committee Total		32,208.9	3,385.8	66.8	5,433.4	81.8	0.0	23,355.4	-114.3	29	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority with Anticipated Expenses	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	114.3	0	0	0
Reduce Southwest Alaska Vocational and Education Center Grant Funding Sec1 Ch3 4SSLA2016 P26 L32 (HB256)	Veto	-61.3	0.0	0.0	0.0	0.0	0.0	-61.3	0.0	0	0	0
1004 Gen Fund (UGF)		-61.3										
Reduce Alaska Construction Academy Grant Funding Sec1 Ch3 4SSLA2016 P26 L32 (HB256)	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Reduce Northwestern Alaska Career and Technical Center Grant Funding Sec1 Ch3 4SSLA2016 P26 L32 (HB256)	Veto	-134.7	0.0	0.0	0.0	0.0	0.0	-134.7	0.0	0	0	0
1004 Gen Fund (UGF)		-134.7										
Reduce Alaska Technical Center Grant Funding Sec1 Ch3 4SSLA2016 P26 L32 (HB256)	Veto	-206.4	0.0	0.0	0.0	0.0	0.0	-206.4	0.0	0	0	0
1004 Gen Fund (UGF)		-206.4										
FY17 Authorized Total		31,706.5	3,385.8	66.8	5,433.4	81.8	0.0	22,738.7	0.0	29	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Add Exempt Non-Permanent Apprenticeship Coordinator (07-X090)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Two Program Coordinator Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Add Exempt Non-Permanent Workforce Development Coordinator (07-X091)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Grants Administrator II (21-3092) from Workforce Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenses	LIT	0.0	51.8	0.0	-407.8	0.0	0.0	356.0	0.0	0	0	0
FY17 Management Plan Total		31,706.5	3,437.6	66.8	5,025.6	81.8	0.0	23,094.7	0.0	30	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.3										
1003 G/F Match (UGF)		0.4										
1054 STEP (DGF)		0.9										
1151 VoTech Ed (DGF)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		0.2										
1054 STEP (DGF)		2.1										
1151 VoTech Ed (DGF)		0.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1002 Fed Rcpts (Fed)		-2.5										
1003 G/F Match (UGF)		-0.2										
1054 STEP (DGF)		-0.3										
1151 VoTech Ed (DGF)		-0.1										
Align Authority with Anticipated Expenses	LIT	0.0	20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		31,737.1	3,489.1	66.8	5,004.7	81.8	0.0	23,094.7	0.0	30	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain the Helmets to Hardhats Program Using STEP Funds to Provide Training for Transitioning Military Personnel	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
1054 STEP (DGF)		150.0										
Reduce Alaska Construction Academy Funding, Leaving \$1,261.1 of Remaining Grant Funds, Scheduled to go to Zero by FY21	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
GA 10 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-448.6	0.0	0.0	0.0	0.0	0.0	-448.6	0.0	0	0	0
1151 VoTech Ed (DGF)		-448.6										
FY18 Gov Amend+ Total		30,688.5	3,489.1	66.8	5,004.7	81.8	0.0	22,046.1	0.0	30	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOL 2 - Restore Alaska Construction Academy Funding Offered by Representative Foster	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY18 Enacted Total		31,288.5	3,489.1	66.8	5,004.7	81.8	0.0	22,646.1	0.0	30	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		0.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.5										
1003 G/F Match (UGF)		-0.2										
1054 STEP (DGF)		-0.3										
1151 VoTech Ed (DGF)		-0.1										
FY17 Supplementals + RPLs Total		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Unemployment Insurance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	28,681.2	18,885.5	235.0	8,870.9	352.3	337.5	0.0	0.0	163	40	0
1002 Fed Rcpts (Fed)		27,515.0										
1005 GF/Prgrm (DGF)		47.7										
1007 I/A Rcpts (Other)		302.6										
1054 STEP (DGF)		409.8										
1151 VoTech Ed (DGF)		406.1										
FY17 Conference Committee Total		28,681.2	18,885.5	235.0	8,870.9	352.3	337.5	0.0	0.0	163	40	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		28,681.2	18,885.5	235.0	8,870.9	352.3	337.5	0.0	0.0	163	40	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Appeals Officer II (07-5220)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Five Long-Term Vacant Unemployment Insurance Technician Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-2	0
Align Authority with Anticipated Expenses	LIT	0.0	-935.5	0.0	935.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		28,681.2	17,950.0	235.0	9,806.4	352.3	337.5	0.0	0.0	159	38	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	79.0	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.7										
1007 I/A Rcpts (Other)		0.7										
1054 STEP (DGF)		1.3										
1151 VoTech Ed (DGF)		1.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	78.3	78.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.3										
1007 I/A Rcpts (Other)		1.4										
1054 STEP (DGF)		1.8										
1151 VoTech Ed (DGF)		1.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.9										
1007 I/A Rcpts (Other)		-0.1										
1054 STEP (DGF)		-0.3										
1151 VoTech Ed (DGF)		-0.3										
FY18 Adjusted Base Total		28,828.9	18,097.7	235.0	9,806.4	352.3	337.5	0.0	0.0	159	38	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Three Positions and Travel Authority to Realize Efficiencies	Dec	-365.3	-225.3	-140.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)		-365.3										
FY18 Gov Amend+ Total		28,463.6	17,872.4	95.0	9,806.4	352.3	337.5	0.0	0.0	156	38	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		28,463.6	17,872.4	95.0	9,806.4	352.3	337.5	0.0	0.0	156	38	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.0										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Employment and Training Services
Allocation: Unemployment Insurance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1007 I/A Rcpts (Other)		-0.1										
1054 STEP (DGF)		-0.3										
1151 VoTech Ed (DGF)		-0.3										
FY17 Supplementals + RPLs Total		-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Vocational Rehabilitation Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,267.3	985.3	40.6	210.4	31.0	0.0	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		1,257.3										
1007 I/A Rcpts (Other)		10.0										
FY17 Conference Committee Total		1,267.3	985.3	40.6	210.4	31.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,267.3	985.3	40.6	210.4	31.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,267.3	985.3	40.6	210.4	31.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
Align Authority with Anticipated Expenses	LIT	0.0	-18.3	0.0	18.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,277.9	977.6	40.6	228.7	31.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,277.9	977.6	40.6	228.7	31.0	0.0	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,277.9	977.6	40.6	228.7	31.0	0.0	0.0	0.0	8	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
FY17 Supplementals + RPLs Total		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Client Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	17,414.9	9,008.0	203.1	1,561.1	298.7	10.0	6,334.0	0.0	90	0	0
1002 Fed Rcpts (Fed)		12,508.6										
1003 G/F Match (UGF)		4,456.8										
1092 MHTAAR (Other)		124.5										
1117 VocRehab F (Other)		125.0										
1237 VocRehab S (DGF)		200.0										
FY17 Conference Committee Total		17,414.9	9,008.0	203.1	1,561.1	298.7	10.0	6,334.0	0.0	90	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		17,414.9	9,008.0	203.1	1,561.1	298.7	10.0	6,334.0	0.0	90	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Employment Services Technician II (21-3052) to Workforce Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Special Projects to Match Federal Supported Employment Youth Funds	TrOut	-17.0	0.0	0.0	0.0	0.0	0.0	-17.0	0.0	0	0	0
1003 G/F Match (UGF)		-17.0										
Align Authority with Anticipated Expenses	LIT	0.0	-132.0	0.0	132.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		17,397.9	8,876.0	203.1	1,693.1	298.7	10.0	6,317.0	0.0	89	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-124.5	-78.8	0.0	0.0	0.0	0.0	-45.7	0.0	0	0	0
1092 MHTAAR (Other)		-124.5										
FY2018 Salary and Health Insurance Increases	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.1										
1003 G/F Match (UGF)		12.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.7										
1003 G/F Match (UGF)		6.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-1.2										
Align Authority with Anticipated Expenses	LIT	0.0	0.0	-107.2	537.2	0.0	0.0	-430.0	0.0	0	0	0
FY18 Adjusted Base Total		17,330.4	8,854.2	95.9	2,230.3	298.7	10.0	5,841.3	0.0	89	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Federal Receipts Authority to Align with Revenue Collections and Anticipated Expenditures	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
Realize Savings from Travel Restrictions and Reduced Commodity Spending	Dec	-38.6	0.0	-20.0	0.0	-18.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.3										
1003 G/F Match (UGF)		-19.3										
FY18 Gov Amend+ Total		16,791.8	8,854.2	75.9	2,230.3	280.1	10.0	5,341.3	0.0	89	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Client Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,791.8	8,854.2	75.9	2,230.3	280.1	10.0	5,341.3	0.0	89	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		3.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-1.2										
FY17 Supplementals + RPLs Total		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Disability Determination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,242.6	2,540.8	28.4	956.3	42.5	0.0	1,674.6	0.0	27	0	2
1002 Fed Rcpts (Fed)		4,945.6										
1007 I/A Rcpts (Other)		297.0										
FY17 Conference Committee Total		5,242.6	2,540.8	28.4	956.3	42.5	0.0	1,674.6	0.0	27	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,242.6	2,540.8	28.4	956.3	42.5	0.0	1,674.6	0.0	27	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant I (07-N16001)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenses	LIT	0.0	-36.0	-5.6	41.6	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		5,242.6	2,504.8	22.8	997.9	42.5	0.0	1,674.6	0.0	27	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.0										
1007 I/A Rcpts (Other)		0.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.7										
1007 I/A Rcpts (Other)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
Align Authority with Anticipated Expenses	LIT	0.0	34.3	-1.7	10.0	0.0	0.0	-42.6	0.0	0	0	0
FY18 Adjusted Base Total		5,264.4	2,560.9	21.1	1,007.9	42.5	0.0	1,632.0	0.0	27	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,264.4	2,560.9	21.1	1,007.9	42.5	0.0	1,632.0	0.0	27	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,264.4	2,560.9	21.1	1,007.9	42.5	0.0	1,632.0	0.0	27	0	1
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
FY17 Supplementals + RPLs Total		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,524.8	18.8	11.1	34.1	0.0	0.0	1,460.8	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,248.8										
1003 G/F Match (UGF)		25.0										
1004 Gen Fund (UGF)		125.0										
1007 I/A Rcpts (Other)		126.0										
FY17 Conference Committee Total		1,524.8	18.8	11.1	34.1	0.0	0.0	1,460.8	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,524.8	18.8	11.1	34.1	0.0	0.0	1,460.8	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Authority from Client Services to Match Federal Supported Employment Youth Funds	TrIn	17.0	0.0	0.0	0.0	0.0	0.0	17.0	0.0	0	0	0
1003 G/F Match (UGF)		17.0										
Align Authority with Anticipated Expenses	LIT	0.0	0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,541.8	18.9	11.1	34.0	0.0	0.0	1,477.8	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
FY18 Adjusted Base Total		1,541.9	19.0	11.1	34.0	0.0	0.0	1,477.8	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,541.9	19.0	11.1	34.0	0.0	0.0	1,477.8	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,541.9	19.0	11.1	34.0	0.0	0.0	1,477.8	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center

Allocation: Alaska Vocational Technical Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,087.0	7,238.2	72.9	3,257.3	1,220.5	25.0	1,320.0	-46.9	55	16	4
1002 Fed Rcpts (Fed)		858.2										
1004 Gen Fund (UGF)		5,341.2										
1005 GF/Prgm (DGF)		2,693.2										
1007 I/A Rcpts (Other)		1,037.9										
1108 Stat Desig (Other)		904.0										
1151 VoTech Ed (DGF)		2,252.5										
FY17 Conference Committee Total		13,087.0	7,238.2	72.9	3,257.3	1,220.5	25.0	1,320.0	-46.9	55	16	4
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority with Anticipated Expenses	LIT	0.0	0.0	0.0	-46.9	0.0	0.0	0.0	46.9	0	0	0
FY17 Authorized Total		13,087.0	7,238.2	72.9	3,210.4	1,220.5	25.0	1,320.0	0.0	55	16	4
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Food Service Lead (05-8549) from Full-Time to Part-Time to Reconcile with Payroll System	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Two Positions from Part-Time to Full-Time to Reconcile with Payroll System	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Delete Long-Term Vacant Administrative Officer II (05-8505) and AVTEC Instructor (07-7014) Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Accountant IV (07-1221) from Management Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenses	LIT	0.0	-368.0	24.5	206.8	197.2	49.7	-110.2	0.0	0	0	0
FY17 Management Plan Total		13,087.0	6,870.2	97.4	3,417.2	1,417.7	74.7	1,209.8	0.0	55	15	4
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1005 GF/Prgm (DGF)		4.8										
1007 I/A Rcpts (Other)		1.0										
1151 VoTech Ed (DGF)		5.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.6										
1005 GF/Prgm (DGF)		7.7										
1007 I/A Rcpts (Other)		7.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
Delete Vacant Nonpermanent AVTEC Instructor (07-N16006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenses	LIT	0.0	0.0	-47.4	47.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,199.5	6,982.7	50.0	3,464.6	1,417.7	74.7	1,209.8	0.0	55	15	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Activities with Increased Tuition and Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.4										
1005 GF/Prgm (DGF)		184.4										
Maintain Culinary Arts Program with Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-192.1										
1005 GF/Prgm (DGF)		192.1										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center

Allocation: Alaska Vocational Technical Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Reduce Work Schedule for Plumbing and Heating and Construction Instructors	Dec	-50.8	-50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.8										
GA 11 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-224.3										
Monetary Terms for AVTECTA BU Members	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY18 Gov Amend+ Total		12,934.4	6,941.9	50.0	3,240.3	1,417.7	74.7	1,209.8	0.0	55	15	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,934.4	6,941.9	50.0	3,240.3	1,417.7	74.7	1,209.8	0.0	55	15	3
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-0.3										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.4										
FY17 Supplementals + RPLs Total		39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center
Allocation: AVTEC Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,853.5	890.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
1007 I/A Rcpts (Other) 1,760.5												
1061 CIP Rcpts (Other) 93.0												
FY17 Conference Committee Total		1,853.5	890.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,853.5	890.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,853.5	890.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.3												
1061 CIP Rcpts (Other) 0.7												
FY18 Adjusted Base Total		1,861.5	898.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,861.5	898.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,861.5	898.1	0.0	937.2	26.2	0.0	0.0	0.0	6	4	2

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,102.5	1,870.7	79.0	120.7	32.1	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF)		2,049.6										
1007 I/A Rcpts (Other)		52.9										
FY17 Conference Committee Total		2,102.5	1,870.7	79.0	120.7	32.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,102.5	1,870.7	79.0	120.7	32.1	0.0	0.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant I (03-1172) in the First Judicial District	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Second Judicial District to Comply with Vacancy Factor Guidelines	TrIn	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY17 Management Plan Total		2,107.5	1,875.7	79.0	120.7	32.1	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Office Assistant II (03-1144) in the First Judicial District	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Second Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
FY2018 Salary and Health Insurance Increases	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.5										
1007 I/A Rcpts (Other)		0.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		2,112.7	1,880.9	79.0	120.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		1.0										
FY18 Gov Amend+ Total		2,112.7	1,880.9	79.0	120.7	32.1	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,112.7	1,880.9	79.0	120.7	32.1	0.0	0.0	0.0	15	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,434.6	1,211.2	8.4	179.6	35.4	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,250.1										
1108 Stat Desig (Other)		184.5										
FY17 Conference Committee Total		1,434.6	1,211.2	8.4	179.6	35.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,434.6	1,211.2	8.4	179.6	35.4	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant I (03-1107) in the Second Judicial District	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney II (03-1158) to Fourth Judicial District for Required Legal Expertise	TrOut	-159.6	-159.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-159.6										
Transfer to First Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										
Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.0										
FY17 Management Plan Total		1,240.0	1,016.6	8.4	179.6	35.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from First Judicial District to Comply with Vacancy Factor Guidelines	TrIn	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9										
FY18 Adjusted Base Total		1,270.9	1,047.5	8.4	179.6	35.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		1.0										
FY18 Gov Amend+ Total		1,270.9	1,047.5	8.4	179.6	35.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,270.9	1,047.5	8.4	179.6	35.4	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
FY17 Supplementals + RPLs Total		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,686.8	6,556.5	75.8	971.6	82.9	0.0	0.0	0.0	61	0	0
1004 Gen Fund (UGF)		7,406.1										
1007 I/A Rcpts (Other)		265.7										
1092 MHTAAR (Other)		15.0										
FY17 Conference Committee Total		7,686.8	6,556.5	75.8	971.6	82.9	0.0	0.0	0.0	61	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,686.8	6,556.5	75.8	971.6	82.9	0.0	0.0	0.0	61	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant II (03-1018) in the Third Judicial District: Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1263) to Criminal Appeals and Special Prosecutions for Required Legal Expertise	TrOut	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-85.0										
FY17 Management Plan Total		7,601.8	6,471.5	75.8	971.6	82.9	0.0	0.0	0.0	59	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1092 MHTAAR (Other)		-15.0										
Delete Three Positions in the Third Judicial District: Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Attorney V (03-1259) to Criminal Appeals and Special Prosecutions for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Criminal Appeals and Special Prosecutions to Comply with Vacancy Factor Guidelines	TrOut	-210.0	-210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-210.0										
Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
FY2018 Salary and Health Insurance Increases	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	73.5	73.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.0										
1007 I/A Rcpts (Other)		4.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
Align Mental Health Trust Authority OTI to Services	LIT	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	15.0	0	0	0
FY18 Adjusted Base Total		7,302.1	6,186.8	75.8	956.6	82.9	0.0	0.0	0.0	55	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.0										
1005 GF/Prgm (DGF)		11.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		7,302.1	6,186.8	75.8	956.6	82.9	0.0	0.0	0.0	55	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LAW 3 - Money for two prosecutors and associated personal services for Anchorage Offered by Representative Grenn 1004 Gen Fund (UGF) 325.6	Inc	325.6	325.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Reduce money for two prosecutors and associated personal services for Anchorage by \$81.4 1004 Gen Fund (UGF) -81.4	Dec	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		7,546.3	6,431.0	75.8	956.6	82.9	0.0	0.0	0.0	55	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF) -0.3	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 37.7	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,295.0	4,845.4	121.3	307.7	20.6	0.0	0.0	0.0	45	0	0
1004 Gen Fund (UGF)		5,205.6										
1007 I/A Rcpts (Other)		89.4										
FY17 Conference Committee Total		5,295.0	4,845.4	121.3	307.7	20.6	0.0	0.0	0.0	45	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,295.0	4,845.4	121.3	307.7	20.6	0.0	0.0	0.0	45	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant II (03-1217) in the Third Judicial District: Outside Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Law Office Assistant I (03-1273) in the Third Judicial District: Outside Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney III (03-1055) in the Third Judicial District: Outside Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
FY17 Management Plan Total		5,245.0	4,795.4	121.3	307.7	20.6	0.0	0.0	0.0	42	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Third Judicial District to Comply with Vacancy Factor Guidelines	TrIn	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY2018 Salary and Health Insurance Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.0										
1007 I/A Rcpts (Other)		1.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
FY18 Adjusted Base Total		5,392.2	4,942.6	121.3	307.7	20.6	0.0	0.0	0.0	42	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
1005 GF/Prgm (DGF)		6.0										
FY18 Gov Amend+ Total		5,392.2	4,942.6	121.3	307.7	20.6	0.0	0.0	0.0	42	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,392.2	4,942.6	121.3	307.7	20.6	0.0	0.0	0.0	42	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division

Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,519.9	4,795.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
1004 Gen Fund (UGF)		5,099.9										
1007 I/A Rcpts (Other)		420.0										
FY17 Conference Committee Total		5,519.9	4,795.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,519.9	4,795.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant II (03-1021) in the Fourth Judicial District	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney II (03-1158) from Second Judicial District for Required Legal Expertise	TrIn	159.6	159.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		159.6										
Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines	TrIn	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
Transfer from Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Transfer from Second Judicial District to Comply with Vacancy Factor Guidelines	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.0										
FY17 Management Plan Total		5,784.5	5,059.6	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Third Judicial District to Comply with Vacancy Factor Guidelines	TrIn	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY2018 Salary and Health Insurance Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.7										
1007 I/A Rcpts (Other)		2.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY18 Adjusted Base Total		5,926.9	5,202.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.0										
1005 GF/Prgm (DGF)		7.0										
FY18 Gov Amend+ Total		5,926.9	5,202.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,926.9	5,202.0	175.9	483.4	65.6	0.0	0.0	0.0	40	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	Sa1Adj	25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF)	Sa1Adj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,793.4	1,944.7	128.5	675.6	44.6	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		1,899.5										
1007 I/A Rcpts (Other)		893.9										
FY17 Conference Committee Total		2,793.4	1,944.7	128.5	675.6	44.6	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,793.4	1,944.7	128.5	675.6	44.6	0.0	0.0	0.0	15	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant I (03-0151) in Criminal Justice Litigation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Associate Attorney I (03-1256) in Criminal Justice Litigation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Fourth Judicial District to Comply with Vacancy Factor Guidelines	TrOut	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
FY17 Management Plan Total		2,768.4	1,919.7	128.5	675.6	44.6	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
1007 I/A Rcpts (Other)		4.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY18 Adjusted Base Total		2,795.3	1,946.6	128.5	675.6	44.6	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		1.0										
FY18 Gov Amend+ Total		2,795.3	1,946.6	128.5	675.6	44.6	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,795.3	1,946.6	128.5	675.6	44.6	0.0	0.0	0.0	13	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY17 Supplementals + RPLs Total		10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,989.5	5,188.2	127.7	621.2	52.4	0.0	0.0	0.0	42	0	0
1002 Fed Rcpts (Fed)		1,018.1										
1003 G/F Match (UGF)		316.1										
1004 Gen Fund (UGF)		3,504.6										
1007 I/A Rcpts (Other)		1,150.7										
FY17 Conference Committee Total		5,989.5	5,188.2	127.7	621.2	52.4	0.0	0.0	0.0	42	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Medicaid Reform; Telemedicine; Drug Database Ch25 SLA2016 (SB74) (Sec2 Ch3 4SSLA2016 P49 L24 (HB256))	FisNot17	365.0	316.6	1.5	39.8	6.1	1.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		273.7										
1003 G/F Match (UGF)		91.3										
FY17 Authorized Total		6,354.5	5,504.8	129.2	661.0	58.5	1.0	0.0	0.0	44	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Two Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete Law Office Assistant II (03-1111) in Criminal Appeals and Special Prosecutions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-1263) from Third Judicial District: Anchorage for Required Legal Expertise	TrIn	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		85.0										
FY17 Management Plan Total		6,439.5	5,589.8	129.2	661.0	58.5	1.0	0.0	0.0	42	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Attorney V (03-1259) from Third Judicial District: Anchorage for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Third Judicial District to Comply with Vacancy Factor Guidelines	TrIn	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.0										
FY2018 Salary and Health Insurance Increases	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		1.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	70.4	70.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.3										
1003 G/F Match (UGF)		2.4										
1004 Gen Fund (UGF)		48.6										
1007 I/A Rcpts (Other)		12.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.2										
FY18 Adjusted Base Total		6,726.2	5,876.5	129.2	661.0	58.5	1.0	0.0	0.0	43	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Maintain Collection of Discovery Costs from Private Attorneys (continued)												
1004 Gen Fund (UGF)		-3.0										
1005 GF/Prgm (DGF)		3.0										
Align General Fund Match Authority for Operation of the Medicaid Fraud Control Unit	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		96.6										
1004 Gen Fund (UGF)		-96.6										
Align Federal Receipt Authority with Federal Grant Receipts for Operation of the Medicaid Fraud Control Unit	Inc	187.7	168.9	0.0	18.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		187.7										
FY18 Gov Amend+ Total		6,913.9	6,045.4	129.2	679.8	58.5	1.0	0.0	0.0	43	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,913.9	6,045.4	129.2	679.8	58.5	1.0	0.0	0.0	43	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.2										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		22.5										
Federal Grant for Medicaid Fraud Control Unit	Suppl	331.9	298.7	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		331.9										
1003 G/F Match (UGF)		133.9										
1004 Gen Fund (UGF)		-133.9										
FY17 Supplementals + RPLs Total		355.0	321.8	0.0	33.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	465.8	239.7	18.1	205.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		455.8										
1007 I/A Rcpts (Other)		10.0										
FY17 Conference Committee Total		465.8	239.7	18.1	205.0	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Capacity for Deputy Attorney General Position	Veto	-179.5	-179.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-179.5										
FY17 Authorized Total		286.3	60.2	18.1	205.0	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	179.5	0.0	-179.5	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		286.3	239.7	18.1	25.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
FY18 Adjusted Base Total		288.7	242.1	18.1	25.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Collection of Discovery Costs from Private Attorneys	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
1005 GF/Prgm (DGF)		10.0										
FY18 Gov Amend+ Total		288.7	242.1	18.1	25.5	3.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		288.7	242.1	18.1	25.5	3.0	0.0	0.0	0.0	1	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY17 Supplementals + RPLs Total		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Child Protection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,231.3	6,254.6	52.7	825.1	98.9	0.0	0.0	0.0	56	1	0
1004 Gen Fund (UGF)		5,066.4										
1007 I/A Rcpts (Other)		2,164.9										
FY17 Conference Committee Total		7,231.3	6,254.6	52.7	825.1	98.9	0.0	0.0	0.0	56	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,231.3	6,254.6	52.7	825.1	98.9	0.0	0.0	0.0	56	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant I (03-0256) in Child Protection	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Law Office Assistant I (03-?004) in Child Protection	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Attorney IV (03-0223) from Collections and Support for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney III (03-0105) to Opinions, Appeals and Ethics for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0166) to Labor and State Affairs to Meet Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	TrOut	-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
1007 I/A Rcpts (Other)		-150.0										
FY17 Management Plan Total		7,041.3	6,064.6	52.7	825.1	98.9	0.0	0.0	0.0	54	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	TrIn	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
FY2018 Salary and Health Insurance Increases	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
1007 I/A Rcpts (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	67.8	67.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.8										
1007 I/A Rcpts (Other)		21.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
FY18 Adjusted Base Total		7,220.7	6,244.0	52.7	825.1	98.9	0.0	0.0	0.0	54	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,220.7	6,244.0	52.7	825.1	98.9	0.0	0.0	0.0	54	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,220.7	6,244.0	52.7	825.1	98.9	0.0	0.0	0.0	54	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Child Protection**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		23.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Collections and Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,272.8	2,656.1	13.6	580.0	23.1	0.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)		380.5										
1005 GF/Prgm (DGF)		716.7										
1007 I/A Rcpts (Other)		2,175.6										
FY17 Conference Committee Total		3,272.8	2,656.1	13.6	580.0	23.1	0.0	0.0	0.0	23	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Eliminate Collection of Victim Restitution	Veto	-230.5	-230.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-230.5										
Delete Funding for Three Vacant Positions	Veto	-397.0	-355.9	-3.6	-34.4	-3.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-380.5										
1005 GF/Prgm (DGF)		-16.5										
FY17 Authorized Total		2,645.3	2,069.7	10.0	545.6	20.0	0.0	0.0	0.0	23	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Four Positions to Align with Veto Actions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer Attorney IV (03-0223) to Child Protection for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Transportation to Comply with Vacancy Factor Guidelines	TrOut	-255.0	-255.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-255.0										
Transfer to Natural Resources to Comply with Vacancy Factor Guidelines	TrOut	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-120.0										
Transfer from Environmental Law to Comply with Vacancy Factor Guidelines	TrIn	116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		116.0										
Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	TrIn	197.4	197.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		197.4										
FY17 Management Plan Total		2,583.7	2,008.1	10.0	545.6	20.0	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Eight Personnel to Commercial and Fair Business for Restructuring Purposes	TrOut	-1,149.8	-1,149.8	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1005 GF/Prgm (DGF)		-103.4										
1007 I/A Rcpts (Other)		-1,046.4										
Transfer Attorney V (03-0007) to Transportation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Remaining Balance of Funds to Commercial and Fair Business for Restructuring Purposes	TrOut	-648.9	-73.3	-10.0	-545.6	-20.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-648.9										
FY2018 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		2.1										
1007 I/A Rcpts (Other)		1.8										
FY18 Adjusted Base Total		789.5	789.5	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elimination of Collections Functions (Responsibilities for which are being Transferred to Shared Services of Alaska)	Dec	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
1004 Gen Fund (UGF)		-789.5	-789.5	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
1005 GF/Prgm (DGF)												
1007 I/A Rcpts (Other)												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Increase from \$1,346 to \$1,555 per Month	Sa1Adj	* * * FY17 Supplementals + RPLs * * *										
1004 Gen Fund (UGF)		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	Sa1Adj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)												
FY17 Supplementals + RPLs Total		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,691.1	3,388.1	40.5	1,294.8	69.0	0.0	0.0	-101.3	24	0	0
1004 Gen Fund (UGF)		1,019.9										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		2,710.4										
1108 Stat Desig (Other)		910.8										
FY17 Conference Committee	ConfCom	101.3	0.0	0.0	0.0	0.0	0.0	0.0	101.3	0	0	0
1168 Tob ED/CES (DGF)		101.3										
FY17 Conference Committee Total		4,792.4	3,388.1	40.5	1,294.8	69.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,792.4	3,388.1	40.5	1,294.8	69.0	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Associate Attorney I (03-0224) in Commercial and Fair Business	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney III (03-0259) in Commercial and Fair Business	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Attorney III (03-0264) in Commercial and Fair Business	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0051) from Human Services to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I (03-0063) to Regulatory Affairs and Public Advocacy to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	TrOut	-197.4	-197.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-197.4										
Transfer to Natural Resources to Comply with Vacancy Factor Guidelines	TrOut	-280.0	-280.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-170.0										
1007 I/A Rcpts (Other)		-110.0										
FY17 Management Plan Total		4,315.0	2,910.7	40.5	1,294.8	69.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Tobacco Cessation Caseload Increase	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		-50.0										
Transfer Eight Personnel from Collections and Support for Restructuring Purposes	TrIn	1,149.8	1,149.8	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1005 GF/Prgm (DGF)		103.4										
1007 I/A Rcpts (Other)		1,046.4										
Transfer Remaining Balance of Funds from Collections and Support for Restructuring Purposes	TrIn	648.9	73.3	10.0	545.6	20.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		648.9										
Transfer to Child Protection to Comply with Vacancy Factor Guidelines	TrOut	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
FY2018 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1007 I/A Rcpts (Other)		33.5										
1108 Stat Desig (Other)		7.2										
1168 Tob ED/CES (DGF)		1.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
FY18 Adjusted Base Total		6,018.1	4,088.2	50.5	1,790.4	89.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Tobacco Cessation Caseload Increase	IncM	50.0	25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		50.0										
FY18 Gov Amend+ Total		6,068.1	4,113.2	50.5	1,815.4	89.0	0.0	0.0	0.0	29	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,068.1	4,113.2	50.5	1,815.4	89.0	0.0	0.0	0.0	29	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
FY17 Supplementals + RPLs Total		5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Environmental Law

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,867.7	1,696.9	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		624.3										
1007 I/A Rcpts (Other)		792.6										
1055 IA/OIL HAZ (Other)		450.8										
FY17 Conference Committee Total		1,867.7	1,696.9	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,867.7	1,696.9	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to Collections and Support to Comply with Vacancy Factor Guidelines	TrOut	-116.0	-116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-116.0										
FY17 Management Plan Total		1,751.7	1,580.9	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
1007 I/A Rcpts (Other)		10.3										
1055 IA/OIL HAZ (Other)		6.5										
FY18 Adjusted Base Total		1,788.2	1,617.4	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,788.2	1,617.4	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,788.2	1,617.4	17.1	144.7	9.0	0.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.9										
FY17 Supplementals + RPLs Total		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,838.1	2,397.6	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		1,281.9										
1007 I/A Rcpts (Other)		1,457.4										
1037 GF/MH (UGF)		98.8										
FY17 Conference Committee Total		2,838.1	2,397.6	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,838.1	2,397.6	77.9	323.0	39.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Attorney IV (03-0103) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0097) to Labor and State Affairs for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Law Office Assistant I (03-0051) to Commercial and Fair Business to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		2,838.1	2,397.6	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		30.0										
FY2018 Salary and Health Insurance Increases	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		1.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.7										
1007 I/A Rcpts (Other)		16.4										
1037 GF/MH (UGF)		1.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.1										
FY18 Adjusted Base Total		2,903.3	2,462.8	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,903.3	2,462.8	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,903.3	2,462.8	77.9	323.0	39.6	0.0	0.0	0.0	19	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.4										
1037 GF/MH (UGF)		0.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,247.0	3,703.7	38.3	1,444.5	60.5	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		2,372.8										
1007 I/A Rcpts (Other)		2,874.2										
FY17 Conference Committee Total		5,247.0	3,703.7	38.3	1,444.5	60.5	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,247.0	3,703.7	38.3	1,444.5	60.5	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Attorney III (03-0119) in Labor and State Affairs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0097) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0166) from Child Protection to Meet Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0103) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Regulatory Affairs and Public Advocacy to Comply with Vacancy Factor Guidelines	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
Transfer to Legislation and Regulations to Comply with Vacancy Factor Guidelines	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	TrOut	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
Transfer to Special Litigation to Comply with Vacancy Factor Guidelines	TrOut	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.0										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		5,120.0	3,582.7	38.3	1,438.5	60.5	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Environmental Law to Comply with Vacancy Factor Guidelines	TrOut	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
Transfer to Human Services to Comply with Vacancy Factor Guidelines	TrOut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-30.0										
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.9										
1007 I/A Rcpts (Other)		29.2										
FY18 Adjusted Base Total		5,126.6	3,589.3	38.3	1,438.5	60.5	0.0	0.0	0.0	24	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Add Authority for Unbudgeted Capital Receipts to the Operating Budget	Inc	*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ *** 200.0	50.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 200.0												
FY18 Gov Amend+ Total		5,326.6	3,639.3	38.3	1,588.5	60.5	0.0	0.0	0.0	24	0	0
		*** Changes from FY18 Gov Amend+ to FY18 Enacted ***										
FY18 Enacted Total		5,326.6	3,639.3	38.3	1,588.5	60.5	0.0	0.0	0.0	24	0	0
		*** FY17 Supplementals + RPLs ***										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.5												
FY17 Supplementals + RPLs Total		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legislation/Regulations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,081.4	885.2	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		848.7										
1007 I/A Rcpts (Other)		232.7										
FY17 Conference Committee Total		1,081.4	885.2	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,081.4	885.2	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrIn	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY17 Management Plan Total		1,096.4	900.2	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.4										
1007 I/A Rcpts (Other)		1.8										
FY18 Adjusted Base Total		1,109.1	912.9	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,109.1	912.9	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,109.1	912.9	22.2	152.6	21.4	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
FY17 Supplementals + RPLs Total		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,961.9	3,831.0	78.9	21,594.2	44.9	0.0	0.0	-2,587.1	30	0	0
1004 Gen Fund (UGF)		4,994.1										
1007 I/A Rcpts (Other)		17,742.8										
1162 AOGCC Rct (DGF)		225.0										
FY17 Conference Committee	ConfCom	2,587.1	0.0	0.0	0.0	0.0	0.0	0.0	2,587.1	0	0	0
1105 PF Gross (Other)		2,587.1										
FY17 Conference Committee Total		25,549.0	3,831.0	78.9	21,594.2	44.9	0.0	0.0	0.0	30	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Outside Counsel and North Pole Remedial Action Sec17c Ch18	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
SLA2014 P104 L23 (SB119) (FY13-FY17)												
1004 Gen Fund (UGF)		1,465.2										
Delete Excess Liquefied Natural Gas Pipeline Reimbursable Services Agreement Funding	Veto	-17,200.0	0.0	0.0	-17,200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-17,200.0										
FY17 Authorized Total		9,814.2	3,831.0	78.9	5,859.4	44.9	0.0	0.0	0.0	30	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Law Office Assistant II (03-0187) from Opinions, Appeals and Ethics to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Collections and Support to Comply with Vacancy Factor Guidelines	TrIn	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		120.0										
Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	TrIn	280.0	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.0										
1007 I/A Rcpts (Other)		110.0										
Transfer from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines	TrIn	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		80.0										
Transfer Law Office Assistant II (03-0318) to Opinions, Appeals and Ethics to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		10,294.2	4,311.0	78.9	5,859.4	44.9	0.0	0.0	0.0	30	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (FY13-FY17)	OTI	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,465.2										
FY2018 Salary and Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1007 I/A Rcpts (Other)		0.2										
1105 PF Gross (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
1007 I/A Rcpts (Other)		7.6										
1105 PF Gross (Other)		28.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1007 I/A Rcpts (Other)		-0.1										
1105 PF Gross (Other)		-0.1										
Delete Attorney III (03-0349) in Natural Resources	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Information and Project Support to Comply with Vacancy Factor Guidelines	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
1007 I/A Rcpts (Other)		35.0										
Reverse Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	OTI	-2,125.0	0.0	0.0	-2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,125.0										
FY18 Adjusted Base Total		6,817.1	4,424.1	78.9	2,269.2	44.9	0.0	0.0	0.0	29	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	IncM	2,125.0	0.0	0.0	2,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,125.0										
LFD Technical Correction to Match Governor's Budget: Do not accept in Subcommittee	Inc	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,465.2										
L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,465.2										
GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,465.2										
FY18 Gov Amend+ Total		10,407.3	4,424.1	78.9	5,859.4	44.9	0.0	0.0	0.0	29	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L GA 12 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F	CarryFwd	1,465.2	0.0	0.0	1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,465.2										
GA 13 2/15 Technical Correction - Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (F	CarryFwd	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,465.2										
H LAW 2 - Correction to a technical error in the original Governor's operating budget bill.	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn												
1004 Gen Fund (UGF)		-1,465.2										
FY18 Enacted Total		8,942.1	4,424.1	78.9	4,394.2	44.9	0.0	0.0	0.0	29	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1105 PF Gross (Other)		-0.1										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec 16(c), HB57 Lapse Extension Outside Counsel & North Pole Remedial Sec17c Ch18 SLA2014 P104 L23 (SB 119) (FY13-FY19)		MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total			12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,916.2	1,843.5	3.1	69.6	0.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)		1,152.9										
1007 I/A Rcpts (Other)		763.3										
FY17 Conference Committee Total		1,916.2	1,843.5	3.1	69.6	0.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,916.2	1,843.5	3.1	69.6	0.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Attorney III (03-0105) from Child Protection for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant II (03-0318) from Natural Resources to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant II (03-0052) from Transportation to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Child Protection to Comply with Vacancy Factor Guidelines	TrIn	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
1007 I/A Rcpts (Other)		150.0										
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrIn	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
Transfer Law Office Assistant II (03-0187) to Natural Resources to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		2,131.2	2,058.5	3.1	69.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.1										
1007 I/A Rcpts (Other)		14.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
Transfer from Information and Project Support to Comply with Vacancy Factor Guidelines	TrIn	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
1007 I/A Rcpts (Other)		40.0										
FY18 Adjusted Base Total		2,223.0	2,150.3	3.1	69.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,223.0	2,150.3	3.1	69.6	0.0	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,223.0	2,150.3	3.1	69.6	0.0	0.0	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		8.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,847.3	1,511.0	6.5	1,311.0	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		375.0										
1141 RCA Rcpts (DGF)		2,333.7										
1232 ISPF-I/A (Other)		138.6										
FY17 Conference Committee Total		2,847.3	1,511.0	6.5	1,311.0	18.8	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,847.3	1,511.0	6.5	1,311.0	18.8	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Law Office Assistant I (03-0063) from Commercial and Fair Business to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Regulatory Affairs and Public Advocacy to Comply with Vacancy Factor Guidelines	TrIn	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY17 Management Plan Total		2,927.3	1,591.0	6.5	1,311.0	18.8	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	OTI	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-375.0										
FY2018 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1141 RCA Rcpts (DGF)		2.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1141 RCA Rcpts (DGF)		10.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-0.8										
FY18 Adjusted Base Total		2,567.1	1,605.8	6.5	936.0	18.8	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
In-House Legal Services and Outside Counsel for Specialized Expertise on Pipeline Tariff Issues	Inc	375.0	50.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		375.0										
FY18 Gov Amend+ Total		2,942.1	1,655.8	6.5	1,261.0	18.8	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,942.1	1,655.8	6.5	1,261.0	18.8	0.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-0.8										
FY17 Supplementals + RPLs Total		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,256.6	979.4	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,042.9										
1007 I/A Rcpts (Other)		213.7										
FY17 Conference Committee Total		1,256.6	979.4	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,256.6	979.4	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Associate Attorney II (03-0321) from Torts and Workers' Compensation to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Labor and State Affairs to Comply with Vacancy Factor Guidelines	TrIn	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
Transfer Associate Attorney I (03-0376) to Torts and Workers' Compensation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		1,263.6	986.4	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		2.7										
Transfer from Information and Project Support to Comply with Vacancy Factor Guidelines	TrIn	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
1007 I/A Rcpts (Other)		20.0										
FY18 Adjusted Base Total		1,309.0	1,031.8	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,309.0	1,031.8	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,309.0	1,031.8	8.4	240.9	27.9	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
FY17 Supplementals + RPLs Total		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Information and Project Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,109.0	1,870.0	0.3	232.1	6.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		275.9										
1007 I/A Rcpts (Other)		1,833.1										
FY17 Conference Committee Total		2,109.0	1,870.0	0.3	232.1	6.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,109.0	1,870.0	0.3	232.1	6.6	0.0	0.0	0.0	20	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant I (03-0017) in Information and Project Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Office Assistant I (03-0019) in Information and Project Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		2,109.0	1,870.0	0.3	232.1	6.6	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		16.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.8										
Transfer Three Personnel to Administrative Services for Organizational Alignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer to Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines	TrOut	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
Transfer to Special Litigation to Comply with Vacancy Factor Guidelines	TrOut	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
1007 I/A Rcpts (Other)		-20.0										
Transfer to Opinions, Appeals and Ethics to Comply with Vacancy Factor Guidelines	TrOut	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.0										
1007 I/A Rcpts (Other)		-40.0										
Transfer to Natural Resources to Comply with Vacancy Factor Guidelines	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
1007 I/A Rcpts (Other)		-35.0										
FY18 Adjusted Base Total		1,842.1	1,603.1	0.3	232.1	6.6	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,842.1	1,603.1	0.3	232.1	6.6	0.0	0.0	0.0	15	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,842.1	1,603.1	0.3	232.1	6.6	0.0	0.0	0.0	15	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Information and Project Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.8										
FY17 Supplementals + RPLs Total		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Torts & Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,084.1	3,779.9	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
1007 I/A Rcpts (Other)		4,084.1										
FY17 Conference Committee Total		4,084.1	3,779.9	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,084.1	3,779.9	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Associate Attorney I (03-0376) from Special Litigation to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney II (03-0321) to Special Litigation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Natural Resources to Comply with Vacancy Factor Guidelines	TrOut	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-80.0										
FY17 Management Plan Total		4,004.1	3,699.9	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		6.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	43.7	43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		43.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2										
Transfer from Information and Project Support to Comply with Vacancy Factor Guidelines	TrIn	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0										
FY18 Adjusted Base Total		4,203.7	3,899.5	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,203.7	3,899.5	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,203.7	3,899.5	26.9	243.7	33.6	0.0	0.0	0.0	31	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Transportation Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,178.9	1,786.0	18.5	356.0	18.4	0.0	0.0	0.0	16	0	0
1007 I/A Rcpts (Other)		2,178.9										
FY17 Conference Committee Total		2,178.9	1,786.0	18.5	356.0	18.4	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,178.9	1,786.0	18.5	356.0	18.4	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Law Office Assistant I (03-0167) in Transportation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Law Office Assistant I (03-0305) in Transportation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Collections and Support to Comply with Vacancy Factor Guidelines	TrIn	255.0	255.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		255.0										
Transfer Law Office Assistant II (03-0052) to Opinions, Appeals and Ethics to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		2,433.9	2,041.0	18.5	356.0	18.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		25.5										
Delete Attorney III (03-0237) in Transportation	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0007) from Collections and Support for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY18 Adjusted Base Total		2,461.1	2,068.2	18.5	356.0	18.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Add Authority for Unbudgeted Capital Receipts to the Operating Budget	Inc	200.0	50.0	10.0	130.0	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		200.0										
FY18 Gov Amend+ Total		2,661.1	2,118.2	28.5	486.0	28.4	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,661.1	2,118.2	28.5	486.0	28.4	0.0	0.0	0.0	13	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Office of the Attorney General

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	613.5	427.5	20.6	152.4	13.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		613.5	427.5	20.6	152.4	13.0	0.0	0.0	0.0	3	0	0
FY17 Conference Committee Total		613.5	427.5	20.6	152.4	13.0	0.0	0.0	0.0	3	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		613.5	427.5	20.6	152.4	13.0	0.0	0.0	0.0	3	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		613.5	427.5	20.6	152.4	13.0	0.0	0.0	0.0	3	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		620.8	444.8	20.6	142.4	13.0	0.0	0.0	0.0	3	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		620.8	444.8	20.6	142.4	13.0	0.0	0.0	0.0	3	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		620.8	444.8	20.6	142.4	13.0	0.0	0.0	0.0	3	0	0
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,141.5	2,540.9	9.2	587.3	4.1	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF)		1,223.9										
1005 GF/Prgm (DGF)		96.4										
1007 I/A Rcpts (Other)		1,715.0										
1061 CIP Rcpts (Other)		106.2										
FY17 Conference Committee Total		3,141.5	2,540.9	9.2	587.3	4.1	0.0	0.0	0.0	24	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Administrative Position Funding	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-100.0										
FY17 Authorized Total		3,041.5	2,440.9	9.2	587.3	4.1	0.0	0.0	0.0	23	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	38.0	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,041.5	2,478.9	9.2	549.3	4.1	0.0	0.0	0.0	23	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		4.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1007 I/A Rcpts (Other)		9.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-2.3										
Transfer Three Personnel to Administrative Services for Organizational Alignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-153.8	0.0	153.8	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-211.3	0.0	211.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,061.7	2,134.0	9.2	914.4	4.1	0.0	0.0	0.0	22	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Vacate Lease Space for Juneau Offices	Dec	-111.8	0.0	0.0	-111.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-111.8										
Eliminate Administrative Support for Collections Functionality	Dec	-96.4	-92.3	0.0	0.0	-4.1	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-96.4										
Savings from Shared Services of Alaska Implementation	Dec	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.2										
1007 I/A Rcpts (Other)		-9.3										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		2,830.0	2,018.2	9.2	802.6	0.0	0.0	0.0	0.0	22	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,830.0	2,018.2	9.2	802.6	0.0	0.0	0.0	0.0	22	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-1.7										
FY17 Supplementals + RPLs Total		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 886.2		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs

Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,523.3	4,633.0	80.5	1,745.7	64.1	0.0	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		2,107.1										
1003 G/F Match (UGF)		312.2										
1004 Gen Fund (UGF)		2,184.6										
1007 I/A Rcpts (Other)		1,650.6										
1061 CIP Rcpts (Other)		268.8										
FY17 Conference Committee Total		6,523.3	4,633.0	80.5	1,745.7	64.1	0.0	0.0	0.0	46	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Delete Assistance for Enhancing Military, Community and Legislative Partnerships	Veto	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
FY17 Authorized Total		6,403.3	4,633.0	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		6,403.3	4,633.0	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		5.2										
1061 CIP Rcpts (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.5										
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		23.3										
1007 I/A Rcpts (Other)		7.8										
1061 CIP Rcpts (Other)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-0.1										
FY18 Adjusted Base Total		6,453.5	4,683.2	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Expand Alaska State Defense Force for Rural Engagement	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.9										
FY18 Gov Amend+ Total		6,664.4	4,683.2	123.8	1,718.8	138.6	0.0	0.0	0.0	46	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement (continued)												
1004 Gen Fund (UGF)		-210.9										
FY18 Enacted Total		6,453.5	4,683.2	80.5	1,625.7	64.1	0.0	0.0	0.0	46	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.1										
1004 Gen Fund (UGF)		11.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs

Allocation: Homeland Security and Emergency Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
1002 Fed Rcpts (Fed)		4,032.2										
1003 G/F Match (UGF)		2,443.5										
1005 GF/Prgm (DGF)		9.6										
1007 I/A Rcpts (Other)		1,874.5										
1061 CIP Rcpts (Other)		979.5										
1108 Stat Desig (Other)		100.0										
FY17 Conference Committee Total		9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,439.3	6,406.1	282.1	1,834.4	178.7	24.7	713.3	0.0	62	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.7										
1003 G/F Match (UGF)		5.1										
1007 I/A Rcpts (Other)		6.9										
1061 CIP Rcpts (Other)		1.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.9										
1003 G/F Match (UGF)		13.3										
1007 I/A Rcpts (Other)		12.4										
1061 CIP Rcpts (Other)		6.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.2										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-0.9										
Transfer Program Receipts to Army Guard Facilities Maintenance	TrOut	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-9.6										
FY18 Adjusted Base Total		9,498.3	6,474.7	282.1	1,824.8	178.7	24.7	713.3	0.0	62	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		9,498.3	6,474.7	282.1	1,824.8	178.7	24.7	713.3	0.0	62	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,498.3	6,474.7	282.1	1,824.8	178.7	24.7	713.3	0.0	62	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		7.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs

Allocation: Homeland Security and Emergency Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1003 G/F Match (UGF)		-1.2										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-0.9										
FY17 Supplementals + RPLs Total		2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Local Emergency Planning Committee

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY17 Conference Committee Total		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Align Authority to Meet Anticipated Needs for State Emergency Response Committee Meeting	LIT	0.0	0.0	0.0	32.6	0.0	0.0	-32.6	0.0	0	0	0
FY17 Management Plan Total		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		300.0	0.0	0.0	32.6	0.0	0.0	267.4	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: National Guard Military Headquarters

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
FY17 Conference Committee Total		484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		484.3	314.1	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		489.2	319.0	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		489.2	319.0	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		489.2	319.0	12.5	145.1	12.6	0.0	0.0	0.0	2	0	0
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	0
1002 Fed Rcpts (Fed)		8,456.5										
1003 G/F Match (UGF)		2,217.9										
1004 Gen Fund (UGF)		431.7										
1005 GF/Prgm (DGF)		17.8										
1007 I/A Rcpts (Other)		1,363.1										
1061 CIP Rcpts (Other)		100.3										
1108 Stat Desig (Other)		85.3										
FY17 Conference Committee Total		12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		12,672.6	4,613.3	191.8	7,127.4	730.2	9.9	0.0	0.0	44	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		17.7										
1003 G/F Match (UGF)		5.8										
1007 I/A Rcpts (Other)		4.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1003 G/F Match (UGF)		2.7										
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.4										
Transfer Program Receipts from Homeland Security and Emergency Management	TrIn	9.6	0.0	0.0	9.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.6										
FY18 Adjusted Base Total		12,718.7	4,649.8	191.8	7,137.0	730.2	9.9	0.0	0.0	44	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		12,718.7	4,649.8	191.8	7,137.0	730.2	9.9	0.0	0.0	44	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,718.7	4,649.8	191.8	7,137.0	730.2	9.9	0.0	0.0	44	1	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.4										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.4										
1004 Gen Fund (UGF)		0.6										
FY17 Supplementals + RPLs Total		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Air Guard Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,919.3	3,047.7	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
1002 Fed Rcpts (Fed)		4,241.8										
1003 G/F Match (UGF)		1,392.5										
1004 Gen Fund (UGF)		271.4										
1007 I/A Rcpts (Other)		13.6										
FY17 Conference Committee Total		5,919.3	3,047.7	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,919.3	3,047.7	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,919.3	3,047.7	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.9										
1003 G/F Match (UGF)		5.4										
1007 I/A Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		5,943.8	3,072.2	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,943.8	3,072.2	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,943.8	3,072.2	11.3	2,614.1	226.7	19.5	0.0	0.0	31	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
1002 Fed Rcpts (Fed)		4,109.7										
1003 G/F Match (UGF)		1,205.2										
1004 Gen Fund (UGF)		3,331.6										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		4.5										
1108 Stat Desig (Other)		29.7										
FY17 Conference Committee Total		8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,681.7	6,126.4	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.0										
1003 G/F Match (UGF)		4.2										
1004 Gen Fund (UGF)		13.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.9										
1003 G/F Match (UGF)		4.0										
1004 Gen Fund (UGF)		10.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.9										
FY18 Adjusted Base Total		8,735.8	6,180.5	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		8,735.8	6,180.5	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		8,735.8	6,180.5	49.0	1,350.3	868.0	0.0	288.0	0.0	66	1	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		5.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.9										
FY17 Supplementals + RPLs Total		4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,038.8	459.5	134.2	126.6	52.8	0.0	1,265.7	0.0	4	0	0
1002 Fed Rcpts (Fed) 250.0												
1004 Gen Fund (UGF) 1,788.8												
L FY17 Conference Committee	LangCC	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow (Other) 12.8												
FY17 Conference Committee Total		2,051.6	459.5	134.2	126.6	52.8	0.0	1,278.5	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Adjust Alaska Veterans' Memorial Endowment Fund Sec18 Ch3 SLA16 P78 L14 (CCS HB256)	MisAdj	-1.4	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0	0	0
1181 Vets Endow (Other) -1.4												
FY17 Authorized Total		2,050.2	459.5	134.2	126.6	52.8	0.0	1,277.1	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,050.2	459.5	134.2	126.6	52.8	0.0	1,277.1	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Highly Rural Veterans' Transportation Grant (FY16-FY18)	OTI	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -250.0												
Highly Rural Veterans' Transportation Grant (FY16-FY18)	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 250.0												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3												
FY18 Adjusted Base Total		2,054.0	463.3	134.2	126.6	52.8	0.0	1,277.1	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Veterans' Memorial Endowment Fund Sec18 Ch3 S4SSLA2016 P78 L11 (HB256)	OTI	-11.4	0.0	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0
1181 Vets Endow (Other) -11.4												
L Sec 32, HB57 Restore Veterans' Memorial Endowment Fund	IncM	11.4	0.0	0.0	0.0	0.0	0.0	11.4	0.0	0	0	0
1181 Vets Endow (Other) 11.4												
FY18 Gov Amend+ Total		2,054.0	463.3	134.2	126.6	52.8	0.0	1,277.1	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,054.0	463.3	134.2	126.6	52.8	0.0	1,277.1	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
Veterans Database Grant	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 50.0												
FY17 Supplementals + RPLs Total		51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: State Active Duty

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1007 I/A Rcpts (Other)		100.0										
1108 Stat Desig (Other)		220.0										
FY17 Conference Committee Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,106.2	1,542.2	169.1	2,360.8	26.7	7.4	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)		1,103.5										
1061 CIP Rcpts (Other)		230.6										
1101 AAC Fund (Other)		2,772.1										
FY17 Conference Committee Total		4,106.2	1,542.2	169.1	2,360.8	26.7	7.4	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,106.2	1,542.2	169.1	2,360.8	26.7	7.4	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete VP of Business Development (08-0500) and Contract Program Manager (08-X010)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-397.2	0.0	397.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,106.2	1,145.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1061 CIP Rcpts (Other)		0.3										
1101 AAC Fund (Other)		13.9										
FY18 Adjusted Base Total		4,121.2	1,160.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Align Authority to Meet Anticipated Contracts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,668.6										
1101 AAC Fund (Other)		-1,668.6										
FY18 Gov Amend+ Total		4,121.2	1,160.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,121.2	1,160.0	169.1	2,758.0	26.7	7.4	0.0	0.0	6	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation

Allocation: Alaska Aerospace Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,905.6	1,239.3	64.4	5,012.3	532.3	57.3	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed)		1,833.8										
1061 CIP Rcpts (Other)		156.8										
1101 AAC Fund (Other)		4,915.0										
FY17 Conference Committee Total		6,905.6	1,239.3	64.4	5,012.3	532.3	57.3	0.0	0.0	9	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,905.6	1,239.3	64.4	5,012.3	532.3	57.3	0.0	0.0	9	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-19.3	0.0	19.3	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		6,905.6	1,220.0	64.4	5,031.6	532.3	57.3	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.9										
1101 AAC Fund (Other)		5.9										
Delete Dep General Manager at the Kodiak Launch Facility (PCN 08-0527)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Meet Anticipated Expenditures	LIT	0.0	-182.1	0.0	182.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		6,925.4	1,057.7	64.4	5,213.7	532.3	57.3	0.0	0.0	8	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Align Receipt Authority to Reflect Current Contracts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,081.2										
1101 AAC Fund (Other)		-3,081.2										
FY18 Gov Amend+ Total		6,925.4	1,057.7	64.4	5,213.7	532.3	57.3	0.0	0.0	8	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,925.4	1,057.7	64.4	5,213.7	532.3	57.3	0.0	0.0	8	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: North Slope Gas Commercialization

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
FY17 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Gasline Project Midstream Manager (10-X018) to Alaska Gasline Development Corporation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Positions for Alaska Liquefied Natural Gas Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Delete Vacant Gasline Project Marketing (10-X019)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Remaining North Slope Gas Commercialization Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.0												
FY18 Adjusted Base Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Adjust FY2018 Salary and Health Insurance Increases for Deleted Positions	Dec	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1.0												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,369.1	1,132.1	107.8	112.5	16.7	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		1,167.8										
1007 I/A Rcpts (Other)		201.3										
FY17 Conference Committee Total		1,369.1	1,132.1	107.8	112.5	16.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,369.1	1,132.1	107.8	112.5	16.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Restore Position by Utilizing Other Authority Within Authorization	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Interagency Receipt Authority from Facilities Component	TrIn	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		130.0										
FY17 Management Plan Total		1,499.1	1,262.1	107.8	112.5	16.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
1007 I/A Rcpts (Other)		7.2										
Transfer Interagency Receipt Authority from Facilities	TrIn	170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		170.0										
FY18 Adjusted Base Total		1,689.2	1,452.2	107.8	112.5	16.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,689.2	1,452.2	107.8	112.5	16.7	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,689.2	1,452.2	107.8	112.5	16.7	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
FY17 Supplementals + RPLs Total		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,781.2	2,286.4	61.3	5,413.0	20.5	0.0	0.0	0.0	16	0	1
1002 Fed Rcpts (Fed)		269.1										
1004 Gen Fund (UGF)		928.9										
1007 I/A Rcpts (Other)		215.3										
1055 IA/OIL HAZ (Other)		13.1										
1061 CIP Rcpts (Other)		700.5										
1108 Stat Desig (Other)		5,654.3										
FY17 Conference Committee Total		7,781.2	2,286.4	61.3	5,413.0	20.5	0.0	0.0	0.0	16	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,781.2	2,286.4	61.3	5,413.0	20.5	0.0	0.0	0.0	16	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-271.5	0.0	271.5	0.0	0.0	0.0	0.0	0	0	0
Delete Large Project Coordinators	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY17 Management Plan Total		7,781.2	2,014.9	61.3	5,684.5	20.5	0.0	0.0	0.0	14	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Large Project Coordinator (10-X014)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		11.4										
1007 I/A Rcpts (Other)		0.2										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		5.9										
1108 Stat Desig (Other)		8.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1108 Stat Desig (Other)		-0.1										
Reverse Increase Funding for Wetlands Mitigation Bank as One Time Item	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY18 Adjusted Base Total		7,708.0	2,041.7	61.3	5,584.5	20.5	0.0	0.0	0.0	13	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Uncollectible Statutory Designated Program Receipt Authority	Dec	-635.0	-135.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-635.0										
FY18 Gov Amend+ Total		7,073.0	1,906.7	61.3	5,084.5	20.5	0.0	0.0	0.0	13	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DNR 1 - Add One Large Project Coordinator Positions Offered by Senator Bishop	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		135.7										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
CC: Reduce funding for one large project coordinator position by \$33.9	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.9										
FY18 Enacted Total		7,174.8	2,008.5	61.3	5,084.5	20.5	0.0	0.0	0.0	14	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-0.2										
FY17 Supplementals + RPLs Total		7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,535.5	3,322.5	19.9	157.0	36.1	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)		2,338.7										
1007 I/A Rcpts (Other)		1,196.8										
FY17 Conference Committee Total		3,535.5	3,322.5	19.9	157.0	36.1	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,535.5	3,322.5	19.9	157.0	36.1	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,535.5	3,322.5	19.9	157.0	36.1	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-235.8	0.0	235.8	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
1007 I/A Rcpts (Other)		2.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.4										
1007 I/A Rcpts (Other)		8.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1007 I/A Rcpts (Other)		-0.9										
FY18 Adjusted Base Total		3,570.8	3,122.0	19.9	392.8	36.1	0.0	0.0	0.0	28	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.4										
1007 I/A Rcpts (Other)		-7.8										
FY18 Gov Amend+ Total		3,544.6	3,095.8	19.9	392.8	36.1	0.0	0.0	0.0	28	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,544.6	3,095.8	19.9	392.8	36.1	0.0	0.0	0.0	28	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-0.8										
FY17 Supplementals + RPLs Total		8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Information Resource Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY17 Conference Committee ***												
FY17 Conference Committee	ConfCom	4,866.6	4,370.9	7.3	357.5	130.9	0.0	0.0	0.0	36	0	9
1004 Gen Fund (UGF)		3,223.5										
1007 I/A Rcpts (Other)		583.0										
1061 CIP Rcpts (Other)		1,033.7										
1108 Stat Desig (Other)		26.4										
FY17 Conference Committee Total		4,866.6	4,370.9	7.3	357.5	130.9	0.0	0.0	0.0	36	0	9
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		4,866.6	4,370.9	7.3	357.5	130.9	0.0	0.0	0.0	36	0	9
*** Changes from FY17 Authorized to FY17 Management Plan ***												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-213.1	0.0	213.1	0.0	0.0	0.0	0.0	0	0	0
Delete College Intern III (10-620C)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Microcomputer/Network Technician I (10-0270) to Division of Geological & Geophysical Surveys	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Analyst/Programmer III Positions to Division of Mining, Land & Water	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY17 Management Plan Total		4,866.6	4,157.8	7.3	570.6	130.9	0.0	0.0	0.0	33	0	8
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-32	0	-2
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-3,894.0	0.0	3,894.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-5
FY2018 Salary and Health Insurance Increases	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.1										
1007 I/A Rcpts (Other)		1.9										
1061 CIP Rcpts (Other)		2.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-0.2										
Transfer Unified Permit Positions to Division of Mining, Land & Water	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
FY18 Adjusted Base Total		4,877.6	278.1	7.3	4,461.3	130.9	0.0	0.0	0.0	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
Reduce Capital Improvement Project Receipt Authority No Longer Needed for Unified Permit Project	Dec	-491.2	-278.1	0.0	-213.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-491.2										
FY18 Gov Amend+ Total		4,386.4	0.0	7.3	4,248.2	130.9	0.0	0.0	0.0	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
FY18 Enacted Total		4,386.4	0.0	7.3	4,248.2	130.9	0.0	0.0	0.0	0	0	0
*** FY17 Supplementals + RPLs ***												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Information Resource Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * * (continued)										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,181.1										
1007 I/A Rcpts (Other)		355.7										
FY17 Conference Committee Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,536.8	0.0	0.0	1,536.8	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,017.9	0.0	0.0	3,017.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,717.9										
1007 I/A Rcpts (Other)		300.0										
FY17 Conference Committee Total		3,017.9	0.0	0.0	3,017.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,017.9	0.0	0.0	3,017.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Interagency Receipt Authority to Commissioner's Office Component	TrOut	-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-130.0										
FY17 Management Plan Total		2,887.9	0.0	0.0	2,887.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Interagency Receipt Authority to Commissioner's Office Component	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-170.0										
FY18 Adjusted Base Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services

Allocation: Citizen's Advisory Commission on Federal Areas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
FY17 Conference Committee Total		272.9	228.8	21.2	18.9	4.0	0.0	0.0	0.0	1	1	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
Delete Citizens Advisory Commission on Federal Areas	Veto	-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)		-272.9	-228.8	-21.2	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,626.4	3,627.4	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
1005 GF/Prgm (DGF)		4,509.9										
1061 CIP Rcpts (Other)		116.5										
FY17 Conference Committee Total		4,626.4	3,627.4	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,626.4	3,627.4	11.0	867.0	111.0	10.0	0.0	0.0	44	2	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-116.5	0.0	116.5	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Recorder I (10-0320)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY17 Management Plan Total		4,626.4	3,510.9	11.0	983.5	111.0	10.0	0.0	0.0	43	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		16.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		21.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-2.5										
FY18 Adjusted Base Total		4,661.9	3,546.4	11.0	983.5	111.0	10.0	0.0	0.0	43	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Capital Improvement Project Authority Due to Project Ending	Dec	-116.5	0.0	0.0	-116.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-116.5										
Recorder's Office Consolidation and Efficiencies	Dec	-750.0	-533.0	0.0	-217.0	0.0	0.0	0.0	0.0	-5	-2	0
1005 GF/Prgm (DGF)		-750.0										
FY18 Gov Amend+ Total		3,795.4	3,013.4	11.0	650.0	111.0	10.0	0.0	0.0	38	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,795.4	3,013.4	11.0	650.0	111.0	10.0	0.0	0.0	38	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-2.5										
FY17 Supplementals + RPLs Total		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	192.0	92.2	2.5	89.3	8.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		192.0										
FY17 Conference Committee Total		192.0	92.2	2.5	89.3	8.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		192.0	92.2	2.5	89.3	8.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
Align Authority to Reflect Actual Projected Personal Services Costs	LIT	0.0	-0.7	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		192.0	91.5	2.5	90.0	8.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		1.1										
FY18 Adjusted Base Total		193.1	92.6	2.5	90.0	8.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Reduce Uncollectible Authority No Longer Available for Mapping Projects	Dec	-60.1	-21.5	-1.5	-29.1	-8.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-60.1										
FY18 Gov Amend+ Total		133.0	71.1	1.0	60.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		133.0	71.1	1.0	60.9	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Public Information Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	596.3	422.1	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		523.3										
1005 GF/Prgm (DGF)		20.0										
1007 I/A Rcpts (Other)		53.0										
FY17 Conference Committee Total		596.3	422.1	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		596.3	422.1	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		596.3	422.1	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		0.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		600.5	426.3	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		600.5	426.3	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		600.5	426.3	4.4	158.3	11.5	0.0	0.0	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,418.9	2,775.0	143.0	1,444.9	56.0	0.0	0.0	0.0	17	0	1
1092 MHTAAR (Other)		4,418.9	2,775.0	143.0	1,444.9	56.0	0.0	0.0	0.0	17	0	1
FY17 Conference Committee Total		4,418.9	2,775.0	143.0	1,444.9	56.0	0.0	0.0	0.0	17	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,418.9	2,775.0	143.0	1,444.9	56.0	0.0	0.0	0.0	17	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Fund New Program Related Investments Position	LIT	0.0	108.6	0.0	-108.6	0.0	0.0	0.0	0.0	0	0	0
Add Trust Resource Manager (10-X022) for Program Related Investments	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		4,418.9	2,883.6	143.0	1,336.3	56.0	0.0	0.0	0.0	18	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust Recommendation	OTI	-4,418.9	-2,883.6	-143.0	-1,336.3	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-4,418.9	-2,883.6	-143.0	-1,336.3	-56.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		44.3	44.3	0.0	0.0	0.0	0.0	0.0	0.0	18	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Continuation - Grant 129 Maintain Trust Land Office Administration Budget	IncM	4,418.9	2,788.5	143.0	1,431.4	56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		4,418.9	2,788.5	143.0	1,431.4	56.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		4,463.2	2,832.8	143.0	1,431.4	56.0	0.0	0.0	0.0	18	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DNR 1 - Eliminate funding for public relations contracting. Offered by Representative Guttenberg	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		4,213.2	2,832.8	143.0	1,181.4	56.0	0.0	0.0	0.0	18	0	1

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas

Allocation: Oil & Gas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	18,061.5	15,182.7	477.7	6,115.3	315.6	22.0	0.0	-4,051.8	109	0	10
1002 Fed Rcpts (Fed)		246.5										
1004 Gen Fund (UGF)		8,921.0										
1005 GF/Prgm (DGF)		683.1										
1007 I/A Rcpts (Other)		157.0										
1108 Stat Desig (Other)		7,537.4										
1232 ISPF-I/A (Other)		516.5										
FY17 Conference Committee	ConfCom	4,051.8	0.0	0.0	0.0	0.0	0.0	0.0	4,051.8	0	0	0
1105 PF Gross (Other)		4,051.8										
L FY17 Conference Committee	LangCC	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
FY17 Conference Committee Total		22,263.3	15,182.7	477.7	6,265.3	315.6	22.0	0.0	0.0	109	0	10
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		22,263.3	15,182.7	477.7	6,265.3	315.6	22.0	0.0	0.0	109	0	10
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-570.3	0.0	570.3	0.0	0.0	0.0	0.0	0	0	0
Delete Positions Vacant Over 12 Months	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-5
FY17 Management Plan Total		22,263.3	14,612.4	477.7	6,835.6	315.6	22.0	0.0	0.0	107	0	5
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	-250.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Reduce TAX/CREDIT:FILM/OIL & GAS/GAS STOR./CORP. SEC2	OTI	-102.2	-96.7	0.0	-5.5	0.0	0.0	0.0	0.0	-1	0	0
CH15 SLA2012 P46 L8 (HB284)												
1004 Gen Fund (UGF)		-102.2										
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-4
FY2018 Salary and Health Insurance Increases	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		13.1										
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		0.2										
1105 PF Gross (Other)		6.5										
1108 Stat Desig (Other)		6.5										
1232 ISPF-I/A (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.8										
1005 GF/Prgm (DGF)		4.3										
1105 PF Gross (Other)		38.3										
1108 Stat Desig (Other)		13.9										
1232 ISPF-I/A (Other)		0.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-0.5										
1105 PF Gross (Other)		-1.5										
1108 Stat Desig (Other)		-1.2										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas

Allocation: Oil & Gas

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1232 ISPF-I/A (Other)		-0.1										
FY18 Adjusted Base Total		22,288.8	14,643.4	227.7	7,080.1	315.6	22.0	0.0	0.0	106	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Cook Inlet Energy Reclamation Bond Interest Sec19a Ch3 4SSLA2016 P78 L17 (HB256)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		-150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
Division Consolidation to Manage Oil and Gas Resources	Dec	-870.0	-870.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-870.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	Dec	-517.0	0.0	0.0	-517.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-517.0										
FY18 Gov Amend+ Total		20,901.8	13,773.4	227.7	6,563.1	315.6	22.0	0.0	0.0	100	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Restore Cook Inlet Energy Reclamation Bond Interest	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
L Sec 33(a), HB57 FY18 Cook Inlet Energy Reclamation Bond Interest appropriated for FY18 through FY20	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)		150.0										
FY18 Enacted Total		20,901.8	13,773.4	227.7	6,563.1	315.6	22.0	0.0	0.0	100	0	1
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		-0.5										
1105 PF Gross (Other)		-1.0										
1108 Stat Desig (Other)		-1.2										
1232 ISPF-I/A (Other)		-0.1										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.5										
FY17 Supplementals + RPLs Total		25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	24,558.3	21,803.9	559.6	3,488.2	551.7	0.0	0.0	-1,845.1	206	0	3
1002 Fed Rcpts (Fed)		1,186.8										
1003 G/F Match (UGF)		305.3										
1004 Gen Fund (UGF)		6,388.1										
1005 GF/Prgm (DGF)		9,736.4										
1007 I/A Rcpts (Other)		370.7										
1055 IA/OIL HAZ (Other)		22.6										
1061 CIP Rcpts (Other)		483.4										
1108 Stat Desig (Other)		258.4										
1153 State Land (DGF)		5,461.8										
1154 Shore Fish (DGF)		344.8										
FY17 Conference Committee	ConfCom	1,845.1	0.0	0.0	0.0	0.0	0.0	0.0	1,845.1	0	0	0
1105 PF Gross (Other)		1,845.1										
L FY17 Conference Committee	LangCC	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
1192 Mine Trust (Other)		50.0										
FY17 Conference Committee Total		26,478.4	21,803.9	559.6	3,563.2	551.7	0.0	0.0	0.0	206	0	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Funding to Accelerate Land Claims	Veto	-78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-78.5										
FY17 Authorized Total		26,399.9	21,725.4	559.6	3,563.2	551.7	0.0	0.0	0.0	205	0	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Land Survey Specialist I (10-N14008)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Analyst/Programmer III Positions from Information Resource Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY17 Management Plan Total		26,399.9	21,725.4	559.6	3,563.2	551.7	0.0	0.0	0.0	207	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		24.3										
1005 GF/Prgm (DGF)		26.5										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.8										
1105 PF Gross (Other)		4.9										
1108 Stat Desig (Other)		0.3										
1153 State Land (DGF)		13.0										
1154 Shore Fish (DGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	127.7	127.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		15.1										
1005 GF/Prgm (DGF)		65.4										
1007 I/A Rcpts (Other)		2.2										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1055 I/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
1105 PF Gross (Other)		16.9										
1153 State Land (DGF)		19.3										
1154 Shore Fish (DGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-3.0										
1005 GF/Prgm (DGF)		-10.4										
1007 I/A Rcpts (Other)		-0.4										
1105 PF Gross (Other)		-2.6										
1153 State Land (DGF)		-3.5										
1154 Shore Fish (DGF)		-0.2										
Transfer Statutory Designated Program Receipts from Forest Management & Development	TrIn	25.0	18.5	3.5	3.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Transfer Unified Permit Positions from Information Resource Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
FY18 Adjusted Base Total		26,607.2	21,926.2	563.1	3,566.2	551.7	0.0	0.0	0.0	208	0	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Settlement of Claims Against Reclamation Bonds Sec19c Ch3 4SSLA2016 P78 L27 (HB256)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Sec 33(c), HB57 Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
L Reverse Mine Reclamation Trust Bond Authority Sec19b Ch3 4SSLA2016 P78 L23 (HB256)	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		-50.0										
L Sec 33(b), HB57 Restore Mine Reclamation Trust Bond Authority	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust (Other)		50.0										
Delete uncollectible Capital Improvement Project Receipts No Longer Available for Mining, Land & Water	Dec	-150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-150.0										
Denali Block Program Reduction	Dec	-76.0	0.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.0										
Consolidate Facility Lease	Dec	-39.0	0.0	0.0	-39.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.0										
Mapping and Project Solutions (MAPS) Program Reorganization	Dec	-342.0	-342.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-342.0										
Reduce Land Disposal Income Fund Authority	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		-75.0										
Municipal Entitlements Reduction	Dec	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Municipal Entitlements Reduction (continued)												
1004 Gen Fund (UGF)		-78.0										
Unified Permit Program	Inc	1,385.0	750.0	0.0	632.0	3.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1,385.0										
New Water Related Federal Grant Awards	Inc	50.0	12.6	0.0	37.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
FY18 Gov Amend+ Total		27,282.2	22,193.8	413.1	4,120.6	554.7	0.0	0.0	0.0	204	0	3
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
FY18 Enacted Total		28,282.2	23,193.8	413.1	4,120.6	554.7	0.0	0.0	0.0	204	0	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		12.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-21.2	-21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-4.6										
1005 GF/Prgm (DGF)		-9.2										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-0.3										
1105 PF Gross (Other)		-2.6										
1153 State Land (DGF)		-3.1										
1154 Shore Fish (DGF)		-0.2										
FY17 Supplementals + RPLs Total		-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,280.8	4,020.9	175.1	806.8	241.1	36.9	0.0	0.0	31	4	2
1002 Fed Rcpts (Fed)		1,235.8										
1004 Gen Fund (UGF)		2,266.3										
1007 I/A Rcpts (Other)		498.5										
1061 CIP Rcpts (Other)		260.9										
1108 Stat Desig (Other)		30.0										
1155 Timber Rcp (DGF)		989.3										
L FY17 Conference Committee	LangCC	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
FY17 Conference Committee Total		5,305.8	4,020.9	175.1	831.8	241.1	36.9	0.0	0.0	31	4	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
USFS Tongass National Forest (FY16-FY18)	CarryFwd	3,637.4	328.2	0.0	3,309.2	0.0	0.0	0.0	0.0	0	0	5
1002 Fed Rcpts (Fed)		3,637.4										
FY17 Authorized Total		8,943.2	4,349.1	175.1	4,141.0	241.1	36.9	0.0	0.0	31	4	7
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Forester III (10-9247)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		8,943.2	4,249.1	175.1	4,241.0	241.1	36.9	0.0	0.0	30	4	7
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority for Tongass Young Growth Cost Share Agreement	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Forester V (10-9053)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY2018 Salary and Health Insurance Increases	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		0.4										
1155 Timber Rcp (DGF)		3.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.6										
1004 Gen Fund (UGF)		12.6										
1155 Timber Rcp (DGF)		2.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1155 Timber Rcp (DGF)		-0.3										
Transfer Statutory Designated Program Receipts to Division of Mining, Land & Water	TrOut	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
Reverse Tongass Young Growth Challenge Cost Share Agreement (FY2016-FY2018)	OTI	-3,637.4	-328.2	0.0	-3,309.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,637.4										
FY18 Adjusted Base Total		5,315.4	3,880.5	175.1	981.8	241.1	36.9	0.0	0.0	30	3	7

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Settlement of Claims Against Reclamation Bonds Sec19c Ch3 4SSLA2016 P78 L27 (HB256)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-25.0										
L Sec 33(c), HB57 Restore Settlement of Claims Against Reclamation Bonds	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		25.0										
Maintain Forest Inventory and Analysis Projects	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,100.0										
Tongass Young Growth Challenge Cost Share Agreement Extension	Inc	1,100.0	375.0	0.0	725.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,100.0										
FY18 Gov Amend+ Total		7,515.4	4,255.5	175.1	2,806.8	241.1	36.9	0.0	0.0	30	3	7
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
CC: Haines State Forest, Timber & Mining Access (OTI)	IncOTI	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		102.0										
FY18 Enacted Total		7,617.4	4,357.5	175.1	2,806.8	241.1	36.9	0.0	0.0	30	4	7
* * * FY17 Supplementals + RPLs * * *												
10-7-5000 Forest Inventory and Analysis (approved 10/17/16)	RPL	1,147.5	298.6	618.0	30.2	150.0	50.7	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,147.5										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1155 Timber Rcp (DGF)		-0.3										
FY17 Supplementals + RPLs Total		1,152.2	303.3	618.0	30.2	150.0	50.7	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Geological & Geophysical Surveys

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,509.5	5,722.4	141.0	2,110.4	535.7	0.0	0.0	0.0	38	0	11
1002 Fed Rcpts (Fed)		1,844.3										
1004 Gen Fund (UGF)		4,444.8										
1005 GF/Prgm (DGF)		95.0										
1007 I/A Rcpts (Other)		459.5										
1061 CIP Rcpts (Other)		1,458.6										
1108 Stat Desig (Other)		207.3										
FY17 Conference Committee Total		8,509.5	5,722.4	141.0	2,110.4	535.7	0.0	0.0	0.0	38	0	11
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,509.5	5,722.4	141.0	2,110.4	535.7	0.0	0.0	0.0	38	0	11
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Geologist I (10-N17007) for Alaska Tephra Database Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Geologist I (10-N17006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Administrative Assistant I (10-#145) for the Administrative Section of Division of Geological & Geophysical Surveys	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Microcomputer/Network Technician I (10-0270) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Microcomputer/Network Technician I (10-0270) from Information Resource Management	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		8,509.5	5,722.4	141.0	2,110.4	535.7	0.0	0.0	0.0	38	1	12
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Positions Due to Project Ending	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY2018 Salary and Health Insurance Increases	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		5.0										
1108 Stat Desig (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		17.6										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1004 Gen Fund (UGF)		-1.6										
FY18 Adjusted Base Total		8,549.1	5,762.0	141.0	2,110.4	535.7	0.0	0.0	0.0	38	1	10
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Generate New Program Receipts from Geologic Materials Center Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-234.0										
1005 GF/Prgm (DGF)		234.0										
Expand Federal Receipt Authority for Additional Grant Opportunities	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Geological & Geophysical Surveys

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Expand Federal Receipt Authority for Additional Grant Opportunities (continued)												
1002 Fed Rcpts (Fed)		250.0										
Reduce Geologic Publications and Data Distribution Capacity	Dec	-226.0	-132.0	0.0	-40.0	-54.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-226.0										
Reduce Travel to Industry Meetings and for Inter-Agency Coordination	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Delete Geologist III (10-2236) at the Geologic Materials Center	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-120.0										
Reduce Mineral Resources Section Field Analyses and Equipment	Dec	-90.0	0.0	0.0	-70.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.0										
FY18 Gov Amend+ Total		8,313.1	5,510.0	91.0	2,250.4	461.7	0.0	0.0	0.0	36	1	10
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		8,313.1	5,510.0	91.0	2,250.4	461.7	0.0	0.0	0.0	36	1	10
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-2.0										
FY17 Supplementals + RPLs Total		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	170	1
1002 Fed Rcpts (Fed)		1,485.3										
1004 Gen Fund (UGF)		15,912.3										
1007 I/A Rcpts (Other)		398.6										
1061 CIP Rcpts (Other)		848.5										
FY17 Conference Committee Total		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	170	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	170	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Positions Vacant Over 12 Months	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
FY17 Management Plan Total		18,644.7	9,878.4	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	51.1	51.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1004 Gen Fund (UGF)		42.4										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		3.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.5										
1004 Gen Fund (UGF)		34.0										
1007 I/A Rcpts (Other)		0.9										
1061 CIP Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-2.9										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
FY18 Adjusted Base Total		18,734.1	9,967.8	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		18,734.1	9,967.8	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		18,734.1	9,967.8	198.3	7,215.4	663.4	689.2	0.0	0.0	29	169	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-2.9										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources

Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Activity

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,933.4	3,152.3	97.4	5,778.7	1,905.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,460.4										
1004 Gen Fund (UGF)		5,973.0										
1108 Stat Desig (Other)		1,500.0										
L FY17 Conference Committee	LangCC	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8,500.0										
FY17 Conference Committee Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Fire Federal Authorization Estimate Sec19d Ch3 4SSLA2016 P79 L1 (HB256)	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8,500.0										
L Sec 33(d), HB57 Restore Fire Federal Authorization Estimate	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8,500.0										
L Sec 33(e), HB57 Contingent UGF approp if Fed Rcpts for Firefighting Crews is not received (not to exceed \$1,125.0)	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY18 Gov Amend+ Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		19,433.4	3,152.3	97.4	11,278.7	4,905.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Estimate for Fire Suppression Activities for the Fiscal Year Ending June 30, 2017	Suppl	15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,000.0										
FY17 Supplementals + RPLs Total		15,000.0	5,100.0	600.0	8,100.0	1,200.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,129.6	1,385.4	65.1	540.9	31.2	7.0	100.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		668.1										
1004 Gen Fund (UGF)		907.7										
1005 GF/Prgm (DGF)		1.5										
1108 Stat Desig (Other)		55.0										
1153 State Land (DGF)		497.3										
FY17 Conference Committee Total		2,129.6	1,385.4	65.1	540.9	31.2	7.0	100.0	0.0	13	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,129.6	1,385.4	65.1	540.9	31.2	7.0	100.0	0.0	13	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-15.4	0.0	15.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Publication Specialist II (10-3074) from North Latitude Plant Material Center	TrIn	96.5	91.5	0.0	5.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		96.5										
Transfer Natural Resource Manager II (10-3127) from North Latitude Plant Material Center	TrIn	134.3	129.3	0.0	5.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		134.3										
FY17 Management Plan Total		2,360.4	1,590.8	65.1	566.3	31.2	7.0	100.0	0.0	15	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		1.7										
1153 State Land (DGF)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.2										
1153 State Land (DGF)		1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
FY18 Adjusted Base Total		2,377.8	1,608.2	65.1	566.3	31.2	7.0	100.0	0.0	15	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Administrative Support by Deleting Administrative Officer II (10-3047)	Dec	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-132.0										
FY18 Gov Amend+ Total		2,245.8	1,476.2	65.1	566.3	31.2	7.0	100.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,245.8	1,476.2	65.1	566.3	31.2	7.0	100.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: Agricultural Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,300.5	1,630.4	35.9	394.6	115.7	123.9	0.0	0.0	14	6	0
1002 Fed Rcpts (Fed)		322.9										
1004 Gen Fund (UGF)		1,867.2										
1005 GF/Prgm (DGF)		16.6										
1007 I/A Rcpts (Other)		67.9										
1108 Stat Desig (Other)		25.9										
FY17 Conference Committee Total		2,300.5	1,630.4	35.9	394.6	115.7	123.9	0.0	0.0	14	6	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,300.5	1,630.4	35.9	394.6	115.7	123.9	0.0	0.0	14	6	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Publication Specialist II (10-3074) to Agricultural Development	TrOut	-96.5	-91.5	0.0	-5.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-96.5										
Transfer Natural Resource Manager II (10-3127) to Agricultural Development	TrOut	-134.3	-129.3	0.0	-5.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-134.3										
FY17 Management Plan Total		2,069.7	1,409.6	35.9	384.6	115.7	123.9	0.0	0.0	12	6	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authorization to Manage Vacancy Factor	LIT	0.0	32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0	0	0
Reverse One Time Funding to North Latitude Plant Material Center	OTI	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-335.0										
FY2018 Salary and Health Insurance Increases	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.8										
1007 I/A Rcpts (Other)		0.4										
1108 Stat Desig (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		7.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
FY18 Adjusted Base Total		1,749.6	1,132.3	35.9	341.8	115.7	123.9	0.0	0.0	12	6	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Restore Funding for North Latitude Plant Material Center	IncM	335.0	325.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		335.0										
FY18 Gov Amend+ Total		2,084.6	1,457.3	35.9	351.8	115.7	123.9	0.0	0.0	12	6	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,084.6	1,457.3	35.9	351.8	115.7	123.9	0.0	0.0	12	6	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture

Allocation: Agriculture Revolving Loan Program Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	493.2	159.5	24.0	301.4	8.3	0.0	0.0	0.0	5	0	0
1021 Agric RLF (DGF) 493.2												
FY17 Conference Committee	ConfCom	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF) 2,047.5												
FY17 Conference Committee Total		2,540.7	515.6	24.0	494.6	1,506.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,540.7	515.6	24.0	494.6	1,506.5	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Guidelines	LIT	0.0	9.2	0.0	0.0	-9.2	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		2,540.7	524.8	24.0	494.6	1,497.3	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authorization to Manage Vacancy Factor	LIT	0.0	4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Support Board of Agriculture Meetings	LIT	0.0	0.0	0.0	-8.1	8.1	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF) 2.5												
Reverse Mount McKinley Meat & Sausage	OTI	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF) -2,047.5												
FY18 Adjusted Base Total		495.7	176.1	19.1	293.3	7.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		495.7	176.1	19.1	293.3	7.2	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		495.7	176.1	19.1	293.3	7.2	0.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,044.7	10,453.3	313.5	2,704.3	511.3	26.9	15.0	-2,979.6	80	32	50
1002 Fed Rcpts (Fed)		1,450.0										
1004 Gen Fund (UGF)		2,694.2										
1005 GF/Prgm (DGF)		3,429.9										
1007 I/A Rcpts (Other)		1,164.6										
1061 CIP Rcpts (Other)		1,687.6										
1108 Stat Desig (Other)		318.4										
1216 Boat Rcpts (Other)		300.0										
FY17 Conference Committee	ConfCom	2,979.6	0.0	0.0	0.0	0.0	0.0	0.0	2,979.6	0	0	0
1200 VehRntlTax (DGF)		2,979.6										
FY17 Conference Committee Total		14,024.3	10,453.3	313.5	2,704.3	511.3	26.9	15.0	0.0	80	32	50
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		14,024.3	10,453.3	313.5	2,704.3	511.3	26.9	15.0	0.0	80	32	50
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Correctly Reflect Volunteer Stipend Costs	LIT	0.0	0.0	-120.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-399.0	0.0	399.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Change Park Ranger I (10-5177) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Expired Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Change Maintenance General Sub - Journey II (10-0262) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Administrative Assistant II (10-5208) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY17 Management Plan Total		14,024.3	10,054.3	193.5	3,223.3	511.3	26.9	15.0	0.0	76	33	48
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete Vacant Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		10.1										
1005 GF/Prgm (DGF)		2.2										
1007 I/A Rcpts (Other)		4.2										
1061 CIP Rcpts (Other)		6.6										
1108 Stat Desig (Other)		0.2										
1200 VehRntlTax (DGF)		12.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	67.6	67.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1004 Gen Fund (UGF)		15.6										
1005 GF/Prgm (DGF)		16.8										
1007 I/A Rcpts (Other)		4.2										
1061 CIP Rcpts (Other)		2.9										
1108 Stat Desig (Other)		0.4										
1200 VehRntlTax (DGF)		23.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Supervisory Unit 15 Hour Furlough Contract Terms (continued)												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-1.6										
1005 GF/Prgm (DGF)		-2.8										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-0.7										
1200 VehRntITax (DGF)		-2.9										
Change Administrative Assistant II (10-5004) from a Split Position with Office of History and Archaeology	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Natural Resource Specialist II (10-0390) to Office of History and Archaeology Component	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reverse Parks Funding for One Time Item	OTI	-328.4	-253.8	-2.5	-67.1	-5.0	0.0	0.0	0.0	-1	-2	-7
1004 Gen Fund (UGF)		-241.2										
1005 GF/Prgm (DGF)		-87.2										
FY18 Adjusted Base Total		13,792.1	9,896.7	191.0	3,156.2	506.3	26.9	15.0	0.0	73	31	41
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Generate New Program Receipts from Increased Park Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1005 GF/Prgm (DGF)		500.0										
Reduce Uncollectible Receipt Authority	Dec	-399.0	0.0	0.0	-399.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
1061 CIP Rcpts (Other)		-200.0										
1108 Stat Desig (Other)		-99.0										
FY18 Gov Amend+ Total		13,393.1	9,896.7	191.0	2,757.2	506.3	26.9	15.0	0.0	73	31	41
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		13,393.1	9,896.7	191.0	2,757.2	506.3	26.9	15.0	0.0	73	31	41
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-3.1										
1005 GF/Prgm (DGF)		-1.5										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-0.8										
1200 VehRntITax (DGF)		-2.7										
FY17 Supplementals + RPLs Total		3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,492.2	1,982.0	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
1002 Fed Rcpts (Fed)		1,200.2										
1003 G/F Match (UGF)		433.3										
1005 GF/Prgm (DGF)		15.8										
1007 I/A Rcpts (Other)		809.5										
1055 IA/OIL HAZ (Other)		12.6										
1061 CIP Rcpts (Other)		20.8										
FY17 Conference Committee Total		2,492.2	1,982.0	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,492.2	1,982.0	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,492.2	1,982.0	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.5										
1003 G/F Match (UGF)		1.3										
1007 I/A Rcpts (Other)		3.1										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1003 G/F Match (UGF)		2.5										
1007 I/A Rcpts (Other)		0.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.4										
Transfer Natural Resource Specialist II (10-0390) from Parks Management & Access	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Administrative Assistant II (10-5004) from a Split Position with Parks Management & Access	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		2,506.4	1,996.2	147.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete uncollectible Federal Receipts No Longer Available for the Office of History and Archaeology	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
FY18 Gov Amend+ Total		2,406.4	1,996.2	47.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,406.4	1,996.2	47.5	290.4	72.3	0.0	0.0	0.0	17	3	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1003 G/F Match (UGF)		1.1										
Supervisory Unit Furlough Contract Terms	Sa1Adj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
FY17 Supplementals + RPLs Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,207.4										
1005 GF/Prgm (DGF)		2,017.4										
1007 I/A Rcpts (Other)		378.0										
1061 CIP Rcpts (Other)		135.1										
FY17 Conference Committee Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,237.9	3,068.9	402.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.7										
1005 GF/Prgm (DGF)		8.7										
1007 I/A Rcpts (Other)		0.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		-0.2										
Align Authority with Projected Expenditures	LIT	0.0	50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		5,266.5	3,147.5	352.4	1,050.9	569.7	146.0	0.0	0.0	26	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Expenditure Level Through the Deletion of Two Positions and Reduction in Travel	Dec	-170.0	-120.0	-50.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-170.0										
Delete Uncollectible GF Program Receipts No Longer Available for Fire and Life Safety	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-250.0										
GA 1 5/18 FY2018 Salary Increases for PSEA	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.8										
1005 GF/Prgm (DGF)		21.3										
1007 I/A Rcpts (Other)		1.1										
FY18 Gov Amend+ Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,883.7	3,064.7	52.4	1,050.9	569.7	146.0	0.0	0.0	24	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.4										
FY17 Supplementals + RPLs Total		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		75.0										
1004 Gen Fund (UGF)		235.8										
1007 I/A Rcpts (Other)		50.0										
1108 Stat Desig (Other)		203.9										
FY17 Conference Committee Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		564.7	223.4	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		567.4	226.1	39.0	274.3	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Expenditure Level Through Travel Reduction	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
FY18 Gov Amend+ Total		557.4	226.1	29.0	274.3	25.0	3.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		-121.4										
FY18 Enacted Total		436.0	104.7	29.0	274.3	25.0	3.0	0.0	0.0	1	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		2,316.9										
1004 Gen Fund (UGF)		95.5										
1007 I/A Rcpts (Other)		335.8										
1061 CIP Rcpts (Other)		9.7										
FY17 Conference Committee Total		2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,757.9	242.7	295.8	1,114.9	759.0	210.5	135.0	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Add Project Assistant (12-N15009)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	85.0	0.0	50.0	0.0	0.0	-135.0	0.0	0	0	0
FY17 Management Plan Total		2,757.9	327.7	295.8	1,164.9	759.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		0.1										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,761.4	351.2	295.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Federal Receipt Authority No Longer Available for Special Projects	Dec	-160.0	0.0	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-160.0										
GA 2 5/18 FY2018 Salary Increases for PSEA	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.6										
1004 Gen Fund (UGF)		0.4										
FY18 Gov Amend+ Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,607.4	357.2	135.8	1,164.9	739.0	210.5	0.0	0.0	1	0	1

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,580.5										
1061 CIP Rcpts (Other)		2,170.3										
FY17 Conference Committee Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant III (12-1979)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		3,750.8	1,130.6	214.7	1,451.0	139.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1061 CIP Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.8										
1249 Motor Fuel (DGF)		6.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1249 Motor Fuel (DGF)		-0.7										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	0.0	0.0	-60.0	60.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,761.1	1,140.9	214.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Partial Fund Source Change for Visual Information Specialist (PCN 12-1922)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.7										
1007 I/A Rcpts (Other)		62.7										
Replace UGF with Proposed Transportation Maintenance Fund DGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,519.1										
1249 Motor Fuel (DGF)		1,519.1										
Delete Uncollectible CIP Receipts No Longer Available for Bureau of Highway Patrol	Dec	-90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-90.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		11.7										
1249 Motor Fuel (DGF)		17.7										
FY18 Gov Amend+ Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,519.1										
1249 Motor Fuel (DGF)		-1,519.1										
CC: Replace \$6.0 TransMaint Fund with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
CC: Replace \$6.0 TransMaint Fund with UGF (continued)												
1249 Motor Fuel (DGF)		-6.0										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		11.7										
1249 Motor Fuel (DGF)		17.7										
GA 3 5/18 FY2018 Salary Increases for PSEA	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.7										
1061 CIP Rcpts (Other)		11.7										
FY18 Enacted Total		3,700.5	1,170.3	124.7	1,391.0	199.5	815.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
1004 Gen Fund (UGF)		4,307.4										
1005 GF/Prgm (DGF)		62.9										
FY17 Conference Committee Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,370.3	3,727.8	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
Transfer Office Assistant II (12-1830) from AST Detachments to Align Budget and Organization	TrIn	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.3										
Transfer Court Services Officer (12-1965) to AST Detachments to Align Budget and Organization	TrOut	-139.7	-139.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-139.7										
FY18 Adjusted Base Total		4,392.1	3,749.6	24.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible GF Program Receipts No Longer Available for Alaska Bureau of Judicial Services	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
GA 4 5/18 FY2018 Salary Increases for PSEA	SalAdj	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		144.1										
FY18 Gov Amend+ Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,526.2	3,893.7	14.1	560.9	51.5	6.0	0.0	0.0	35	0	2
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,784.2										
1007 I/A Rcpts (Other)		70.0										
FY17 Conference Committee Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,854.2	0.0	2,347.4	496.8	10.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	0.0	-270.0	260.0	10.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,854.2	0.0	2,077.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduction Related to Fewer Prisoner Transports Due to SB91 Reforms and Increased Use of Video Arraignments	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY18 Gov Amend+ Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,354.2	0.0	1,577.4	756.8	20.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		575.5										
FY17 Conference Committee Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,645.5										
FY17 Conference Committee Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		2,957.9	0.0	6.2	2,946.7	5.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
1002 Fed Rcpts (Fed)		3,151.7										
1003 G/F Match (UGF)		693.3										
1004 Gen Fund (UGF)		6,661.0										
1005 GF/Prgm (DGF)		40.0										
FY17 Conference Committee Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,546.0	5,839.7	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		3.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	72.6	72.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.1										
1004 Gen Fund (UGF)		66.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY18 Adjusted Base Total		10,621.4	5,915.1	174.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Federal Receipt Authority No Longer Available for Statewide Drug and Alcohol Enforcement	Dec	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-120.0										
GA 5 5/18 FY2018 Salary Increases for PSEA	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.1										
1004 Gen Fund (UGF)		234.6										
FY18 Gov Amend+ Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,758.1	6,171.8	54.8	3,687.1	132.2	0.0	712.2	0.0	39	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
FY17 Supplementals + RPLs Total		32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	64,149.8	49,823.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	361	0	2
1004 Gen Fund (UGF)		62,824.2										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		712.0										
1055 IA/OIL HAZ (Other)		50.3										
1061 CIP Rcpts (Other)		288.3										
L FY17 Conference Committee	LangCC	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		480.0										
FY17 Conference Committee Total		64,629.8	50,303.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	365	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		64,629.8	50,303.9	1,785.2	11,291.2	985.8	263.7	0.0	0.0	365	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Funding for State Trooper (12-1065) to Alaska Bureau of Investigation	TrOut	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-161.2										
FY17 Management Plan Total		64,468.6	50,142.7	1,785.2	11,291.2	985.8	263.7	0.0	0.0	364	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	OTI	-480.0	-480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-480.0										
Restore AST Detachments Sec32I Ch3 4SSLA2016 P96 L15 (HB 256)	IncM	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(In Adjusted Base per FY17 Language)												
1004 Gen Fund (UGF)		480.0										
FY2018 Salary and Health Insurance Increases	SalAdj	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.1										
1007 I/A Rcpts (Other)		1.0										
1055 IA/OIL HAZ (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	615.3	615.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		612.9										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1007 I/A Rcpts (Other)		-0.6										
Transfer Forensic Technician II (12-4229) from Laboratory Services to Align Budget and Organization	TrIn	83.7	83.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		83.7										
Transfer State Trooper (12-2037) from VPSO to Align Budget and Organization	TrIn	166.1	166.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		166.1										
Transfer Court Services Officer (12-1965) from Judicial Services to Align Budget and Organization	TrIn	139.7	139.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		139.7										
Transfer Office Assistant II (12-1830) to Judicial Services to Align Budget and Organization	TrOut	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
Transfer Office Assistant II (12-1830) to Judicial Services to Align Budget and Organization (continued)												
1004 Gen Fund (UGF)		-92.3										
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	425.0	-175.0	50.8	-85.8	-215.0	0.0	0.0	0	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-225.0	225.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		65,416.2	51,515.3	1,385.2	11,567.0	900.0	48.7	0.0	0.0	366	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduce Expenditure Level Through the Deletion of Three Positions	Dec	-403.1	-403.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)		-403.1										
Delete Uncollectible CIP Receipts No Longer Available for AST Detachments	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-75.0										
GA 6 5/18 FY2018 Salary Increases for PSEA	SalAdj	1,959.6	1,959.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,959.6										
FY18 Gov Amend+ Total		66,897.7	53,071.8	1,310.2	11,567.0	900.0	48.7	0.0	0.0	363	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		121.4										
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget)	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		124.4										
CC: Reduce funding for one AST Trooper by \$31.1	Dec	-31.1	-31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.1										
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		200.0										
FY18 Enacted Total		67,712.4	53,778.5	1,346.2	11,627.0	912.0	48.7	0.0	0.0	367	0	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.5										
1007 I/A Rcpts (Other)		-0.6										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	303.9	303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		303.9										
FY17 Supplementals + RPLs Total		287.8	287.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
1004 Gen Fund (UGF)		7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,193.5	5,811.2	220.8	975.2	102.7	83.6	0.0	0.0	44	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer funding for State Trooper (12-1065) from AST Detachment	TrIn	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	120.0	-55.0	0.0	-25.0	-40.0	0.0	0.0	0	0	0
FY17 Management Plan Total		7,354.7	6,092.4	165.8	975.2	77.7	43.6	0.0	0.0	45	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	80.6	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.6	80.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	70.0	-100.0	80.0	-12.0	-38.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,438.5	6,246.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 7 5/18 FY2018 Salary Increases for PSEA	SalAdj	254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		254.0	254.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,692.5	6,500.2	65.8	1,055.2	65.7	5.6	0.0	0.0	45	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
1004 Gen Fund (UGF)		19,759.5										
1005 GF/Prgm (DGF)		100.0										
1007 I/A Rcpts (Other)		41.1										
1061 CIP Rcpts (Other)		1,216.9										
FY17 Conference Committee Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	110	18	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Restore Wildlife Trooper (12-3074)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY17 Management Plan Total		21,117.5	16,839.8	669.7	3,223.2	374.9	9.9	0.0	0.0	111	18	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
1061 CIP Rcpts (Other)		1.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
FY18 Adjusted Base Total		21,334.7	17,057.0	669.7	3,223.2	374.9	9.9	0.0	0.0	111	18	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Two Wildlife Trooper Positions	Dec	-245.8	-245.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-245.8										
Delete Uncollectible CIP Receipts No Longer Available for Alaska Wildlife Troopers	Dec	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-250.0										
GA 8 5/18 FY2018 Salary Increases for PSEA	SalAdj	681.7	681.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		681.7										
FY18 Gov Amend+ Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		21,520.6	17,492.9	419.7	3,223.2	374.9	9.9	0.0	0.0	109	18	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	106.2	106.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		106.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
FY17 Supplementals + RPLs Total		99.7	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF)		3,356.3										
1007 I/A Rcpts (Other)		1,006.1										
1061 CIP Rcpts (Other)		50.0										
FY17 Conference Committee Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,412.4	1,497.7	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY18 Adjusted Base Total		4,423.1	1,508.4	98.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible CIP Receipts No Longer Available for AWT Aircraft Section	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.0										
FY18 Gov Amend+ Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,398.1	1,508.4	73.2	1,601.7	1,214.8	0.0	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
FY17 Supplementals + RPLs Total		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		2,031.8										
1007 I/A Rcpts (Other)		42.5										
FY17 Conference Committee Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,074.3	1,374.3	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY18 Adjusted Base Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,080.8	1,380.8	13.1	425.7	261.2	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
1004 Gen Fund (UGF)		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,806.4	906.2	44.6	592.9	157.3	0.0	12,105.4	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer State Trooper (12-2037) to AST Detachments to Align Budget and Organization	TrOut	-166.1	-166.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-166.1	-166.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	-60.0	20.0	40.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		13,647.8	687.6	64.6	632.9	157.3	0.0	12,105.4	0.0	5	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 9 5/18 FY2018 Salary Increases for PSEA	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		13,657.7	697.5	64.6	632.9	157.3	0.0	12,105.4	0.0	5	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Senator Micciche		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
FY18 Enacted Total		13,457.7	697.5	64.6	632.9	157.3	0.0	11,905.4	0.0	5	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,282.9										
FY17 Conference Committee Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,282.9	455.7	134.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.5										
Align Authority with Projected Expenditures	LIT	0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,286.9	469.7	124.7	655.0	37.5	0.0	0.0	0.0	4	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,267.2	741.1	243.9	1,628.7	0.8	0.0	12,652.7	0.0	6	0	0
1002 Fed Rcpts (Fed)		3,710.9										
1004 Gen Fund (UGF)		10,766.6										
1007 I/A Rcpts (Other)		789.7										
FY17 Conference Committee Total		15,267.2	741.1	243.9	1,628.7	0.8	0.0	12,652.7	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Batterer Intervention Ch3 4SSLA2016 P95 L7 (HB256) (FY16-FY17)	CarryFwd	340.0	0.0	0.0	0.0	0.0	0.0	340.0	0.0	0	0	0
1004 Gen Fund (UGF)		340.0										
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P11 L16 (HB257))	FisNot17	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
FY17 Authorized Total		16,607.2	741.1	293.9	1,828.7	50.8	0.0	13,692.7	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Projected Expenditures	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		16,607.2	711.1	293.9	1,858.7	50.8	0.0	13,692.7	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Batterer Intervention Ch3 4SSLA2016 P95 L7 (HB256) (FY16-FY17)	OTI	-340.0	0.0	0.0	0.0	0.0	0.0	-340.0	0.0	0	0	0
1004 Gen Fund (UGF)		-340.0										
FY2018 Salary and Health Insurance Increases	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		0.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		0.2										
Align Authority with Projected Expenditures	LIT	0.0	-32.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		16,272.3	684.2	293.9	1,890.7	50.8	0.0	13,352.7	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase in Federal Receipt Authority Associated with RPL-12-7-3004	Inc	1,000.0	50.0	0.0	0.0	0.0	0.0	950.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Delete Uncollectible Interagency Receipts No Longer Available for CDVSA	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		1,000.0										
FY18 Gov Amend+ Total		18,172.3	734.2	243.9	2,090.7	100.8	0.0	15,002.7	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued) Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0												
FY18 Enacted Total		17,972.3	734.2	243.9	2,090.7	100.8	0.0	14,802.7	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
RPL 12-7-3004: Increase federal authority proportionate to increased federal grant awards 1002 Fed Rcpts (Fed) 1,000.0	RPL	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 0.8	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		1,000.8	0.8	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)		960.5										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		92.8										
FY17 Conference Committee Total		1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,061.3	814.4	92.0	125.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority for Anticipated Fiscal Year Obligations	LIT	0.0	30.0	-25.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,061.3	844.4	67.0	120.5	29.4	0.0	0.0	0.0	5	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer the Criminal Investigation Unit from Department of Revenue	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
1007 I/A Rcpts (Other)		7.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.2										
Align Authority with Projected Expenditures	LIT	0.0	20.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increase Interagency Authority Due to Position Transfers from Department of Revenue	Inc	1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,233.1										
FY18 Gov Amend+ Total		2,313.1	1,972.8	71.0	114.9	154.4	0.0	0.0	0.0	14	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	Dec	-1,233.1	-1,089.7	-14.0	-4.4	-125.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1,233.1										
FY18 Enacted Total		1,080.0	883.1	57.0	110.5	29.4	0.0	0.0	0.0	14	0	1
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
FY17 Supplementals + RPLs Total		6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,749.7										
1005 GF/Prgm (DGF)		34.3										
1007 I/A Rcpts (Other)		910.5										
FY17 Conference Committee Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,694.5	1,377.5	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY18 Adjusted Base Total		2,710.7	1,393.7	188.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Uncollectible Interagency Receipts No Longer Available for Training Academy	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-100.0										
GA 10 5/18 FY2018 Salary Increases for PSEA	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		46.3										
FY18 Gov Amend+ Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1004 Gen Fund (UGF)		-200.0										
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche												
1108 Stat Desig (Other)		200.0										
FY18 Enacted Total		2,657.0	1,440.0	88.9	909.0	197.6	21.5	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
FY17 Supplementals + RPLs Total		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
1004 Gen Fund (UGF)		3,036.6										
1007 I/A Rcpts (Other)		1,219.9										
1061 CIP Rcpts (Other)		20.0										
FY17 Conference Committee Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,276.5	3,232.8	47.0	895.9	83.8	17.0	0.0	0.0	33	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		2.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.2										
1007 I/A Rcpts (Other)		10.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
Align Authority with Projected Expenditures	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-225.6	0.0	225.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,312.3	3,098.0	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.1										
FY18 Gov Amend+ Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,287.2	3,072.9	47.0	1,066.5	83.8	17.0	0.0	0.0	30	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.7										
FY17 Supplementals + RPLs Total		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		453.5										
FY17 Conference Committee Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		453.5	0.0	0.0	453.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
1002 Fed Rcpts (Fed)		637.7										
1004 Gen Fund (UGF)		4,246.0										
1005 GF/Prgm (DGF)		1,098.3										
1007 I/A Rcpts (Other)		3,016.3										
1061 CIP Rcpts (Other)		200.0										
FY17 Conference Committee Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	62	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Analyst Programmer III (12-4903)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		9,198.3	6,065.1	117.8	2,670.7	158.4	186.3	0.0	0.0	61	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		16.0										
1005 GF/Prgm (DGF)		3.7										
1007 I/A Rcpts (Other)		3.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.5										
1005 GF/Prgm (DGF)		3.5										
1007 I/A Rcpts (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
Delete Micro/Network Spec II (12-2023)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-223.4	0.0	223.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		9,244.6	5,888.0	117.8	2,894.1	158.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increased Federal Receipt Authority for the Criminal Records and Identification Bureau	Inc	600.0	50.0	0.0	300.0	250.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		600.0										
FY18 Gov Amend+ Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,844.6	5,938.0	117.8	3,194.1	408.4	186.3	0.0	0.0	59	0	1

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.1										
Criminal History Record Information	Suppl	718.1	153.1	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		718.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
FY17 Supplementals + RPLs Total		724.6	159.6	40.0	525.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
1002 Fed Rcpts (Fed)		414.5										
1004 Gen Fund (UGF)		5,022.5										
1007 I/A Rcpts (Other)		158.3										
1061 CIP Rcpts (Other)		181.6										
FY17 Conference Committee Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,776.9	3,998.1	112.7	1,231.1	402.0	33.0	0.0	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
1007 I/A Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
Transfer Forensic Technician II (12-4229) to AST Detachment to Align Budget and Organization	TrOut	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-83.7										
FY18 Adjusted Base Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,723.9	3,945.1	112.7	1,231.1	402.0	33.0	0.0	0.0	36	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
FY17 Supplementals + RPLs Total		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,058.8										
FY17 Conference Committee Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,058.8	0.0	0.0	300.0	758.8	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF) 114.4		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Tax Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	15,130.5	12,892.7	125.0	2,096.5	110.0	0.0	0.0	-93.7	111	0	1
1004 Gen Fund (UGF)		13,282.0										
1005 GF/Prgm (DGF)		764.6										
1061 CIP Rcpts (Other)		946.1										
1108 Stat Desig (Other)		137.8										
FY17 Conference Committee	ConfCom	93.7	0.0	0.0	0.0	0.0	0.0	0.0	93.7	0	0	0
1105 PF Gross (Other)		93.7										
FY17 Conference Committee Total		15,224.2	12,892.7	125.0	2,096.5	110.0	0.0	0.0	0.0	111	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		15,224.2	12,892.7	125.0	2,096.5	110.0	0.0	0.0	0.0	111	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (04-3258)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Reallocate for Spending Plan	LIT	0.0	-124.1	-25.0	149.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		15,224.2	12,768.6	100.0	2,245.6	110.0	0.0	0.0	0.0	110	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Investigator Positions to Department of Public Safety for Peace Officer Commissioning	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reverse Cash Logistics for Receiving Marijuana Tax Payments	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Reverse Evaluate Indirect Expenditures; Tax Credits Ch61 SLA2014 (HB306) (Sec2 Ch16 SLA2014 P46 L3 (HB266))	OTI	-45.7	-36.2	0.0	-8.5	-1.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-45.7										
FY2018 Salary and Health Insurance Increases	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.0										
1005 GF/Prgm (DGF)		2.7										
1061 CIP Rcpts (Other)		3.7										
1105 PF Gross (Other)		0.4										
1108 Stat Desig (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.0										
1005 GF/Prgm (DGF)		4.7										
1061 CIP Rcpts (Other)		2.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.9										
1005 GF/Prgm (DGF)		-1.0										
1061 CIP Rcpts (Other)		-0.4										
Transfer Position (04-3229) to Administrative Services for Department Shared Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Vacant Office Assistant (04-8015) to Treasury from Tax	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Public Safety RSA	LIT	0.0	-317.3	0.0	317.3	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Department of Revenue Shared Services RSA	LIT	0.0	-61.8	0.0	61.8	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		15,216.8	12,441.6	100.0	2,566.2	109.0	0.0	0.0	0.0	104	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Tax Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Revenue Appeals Officer II (04-3010)	Dec	-169.5	-169.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-169.5										
Delete Long-Term Vacant Position (04-0033)	Dec	-138.3	-83.6	0.0	-4.7	-50.0	0.0	0.0	0.0	-1	0	0
1108 Stat Desig (Other)		-138.3										
FY18 Gov Amend+ Total		14,909.0	12,188.5	100.0	2,561.5	59.0	0.0	0.0	0.0	102	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOR 1 - Add Corporate Income Tax Auditors	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		246.0										
CC: Reduce increment adding 2 new Corporate Income Tax Auditors	Dec	-61.5	-61.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
by \$61.5												
1004 Gen Fund (UGF)		-61.5										
FY18 Enacted Total		15,093.5	12,373.0	100.0	2,561.5	59.0	0.0	0.0	0.0	104	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.7										
Supervisory Unit Furlough Contract Terms	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.2										
1005 GF/Prgm (DGF)		-1.0										
1061 CIP Rcpts (Other)		-0.4										
FY17 Supplementals + RPLs Total		16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Treasury Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,410.2	7,279.0	37.8	2,038.5	39.8	15.1	0.0	0.0	42	0	0
1004 Gen Fund (UGF)		3,816.2										
1007 I/A Rcpts (Other)		5,104.6										
1017 Group Ben (Other)		97.1										
1027 IntAirport (Other)		34.5										
1169 PCE Endow (DGF)		357.8										
FY17 Conference Committee	ConfCom	124.6	0.0	0.0	124.6	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)		124.6										
FY17 Conference Committee Total		9,534.8	7,279.0	37.8	2,163.1	39.8	15.1	0.0	0.0	42	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Person with Disability Savings Account Ch56 SLA2016 (HB188) (Sec2 Ch1 4SSLA2016 P9 L13 (HB257))	FisNot17	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		60.0										
Reduce Personal Services Funding	Veto	-73.8	-73.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-73.8										
FY17 Authorized Total		9,521.0	7,205.2	37.8	2,223.1	39.8	15.1	0.0	0.0	41	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	155.4	0.0	-140.3	0.0	-15.1	0.0	0.0	0	0	0
FY17 Management Plan Total		9,521.0	7,360.6	37.8	2,082.8	39.8	0.0	0.0	0.0	41	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1007 I/A Rcpts (Other)		3.7										
1066 Pub School (Other)		0.1										
1169 PCE Endow (DGF)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	73.3	73.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1007 I/A Rcpts (Other)		59.9										
1017 Group Ben (Other)		0.5										
1027 IntAirport (Other)		0.1										
1066 Pub School (Other)		0.7										
1169 PCE Endow (DGF)		1.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.6										
Transfer Vacant Office Assistant (04-8015) From Tax to Treasury	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Align Authority for Department of Revenue Shared Services RSA	LIT	0.0	-65.7	0.0	65.7	0.0	0.0	0.0	0.0	0	0	0
Year 2 Fiscal Note- Person w/ Disability Savings Account Ch56 SLA2016 (HB188) (Sec2 Ch1 4SSLA2016 P9 L13 (HB257))	OTI	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-20.0										
FY18 Adjusted Base Total		9,578.7	7,372.6	37.8	2,128.5	39.8	0.0	0.0	0.0	40	1	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Treasury Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY2018 Cost Allocation Plan Adjustment	Inc	526.8	213.8	0.0	313.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 526.8												
Fund Code Change Due to FY2018 Cost Allocation Plan	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -348.5												
1007 I/A Rcpts (Other) 348.5												
Department of Revenue Shared Services	Dec	-25.7	-25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.7												
FY18 Gov Amend+ Total		10,079.8	7,560.7	37.8	2,441.5	39.8	0.0	0.0	0.0	40	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOR 6 - Add 2 State Investment Officers	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Offered by Representative Thompson												
1007 I/A Rcpts (Other) 438.9												
FY18 Enacted Total		10,518.7	7,999.6	37.8	2,441.5	39.8	0.0	0.0	0.0	42	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2												
1007 I/A Rcpts (Other) -0.6												
FY17 Supplementals + RPLs Total		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Unclaimed Property

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	581.0	416.9	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		581.0	416.9	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
FY17 Conference Committee Total		581.0	416.9	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		581.0	416.9	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		581.0	416.9	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		584.5	420.4	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		584.5	420.4	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		584.5	420.4	7.6	148.8	7.7	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Alaska Retirement Management Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,245.5	231.3	143.7	8,838.0	32.5	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		4,812.6										
1029 PERS Trust (Other)		2,744.3										
1034 Teach Ret (Other)		1,551.5										
1042 Jud Retire (Other)		47.5										
1045 Nat Guard (Other)		89.6										
FY17 Conference Committee Total		9,245.5	231.3	143.7	8,838.0	32.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,245.5	231.3	143.7	8,838.0	32.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Correct Change Record - Funding to Move Treasury Division Investment Officer Salaries to Market	LIT	0.0	-145.1	0.0	145.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		9,245.5	86.2	143.7	8,983.1	32.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		9,245.5	86.2	143.7	8,983.1	32.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Treasury Division Services Paid by Alaska Retirement Management Board with Reimbursable Services Agreement	Inc	348.5	0.0	0.0	348.5	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		172.3										
1029 PERS Trust (Other)		109.5										
1034 Teach Ret (Other)		64.5										
1042 Jud Retire (Other)		1.8										
1045 Nat Guard (Other)		0.4										
FY18 Gov Amend+ Total		9,594.0	86.2	143.7	9,331.6	32.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOR 7 - Funding Source for 2 State Investment Officers Offered by Representative Thompson	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		216.9										
1029 PERS Trust (Other)		137.9										
1034 Teach Ret (Other)		81.2										
1042 Jud Retire (Other)		2.3										
1045 Nat Guard (Other)		0.6										
FY18 Enacted Total		10,032.9	86.2	143.7	9,770.5	32.5	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury

Allocation: Alaska Retirement Management Board Custody and Management Fees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	62,106.7	0.0	0.0	62,106.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		26,762.7										
1029 PERS Trust (Other)		23,989.6										
1034 Teach Ret (Other)		10,774.9										
1042 Jud Retire (Other)		392.4										
1045 Nat Guard (Other)		187.1										
FY17 Conference Committee Total		62,106.7	0.0	0.0	62,106.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		62,106.7	0.0	0.0	62,106.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		62,106.7	0.0	0.0	62,106.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		62,106.7	0.0	0.0	62,106.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Alaska Retirement Management Board Custody and Management Reduction	Dec	-12,106.7	0.0	0.0	-12,106.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-5,217.0										
1029 PERS Trust (Other)		-4,676.3										
1034 Teach Ret (Other)		-2,100.4										
1042 Jud Retire (Other)		-76.5										
1045 Nat Guard (Other)		-36.5										
FY18 Gov Amend+ Total		50,000.0	0.0	0.0	50,000.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		50,000.0	0.0	0.0	50,000.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,732.9	6,172.4	23.1	2,468.2	69.2	0.0	0.0	0.0	72	9	0
1005 GF/Prgm (DGF)		372.8										
1007 I/A Rcpts (Other)		20.0										
1050 PFD Fund (Other)		8,340.1										
L FY17 Conference Committee	LangCC	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		650.0										
FY17 Conference Committee Total		9,382.9	6,172.4	23.1	3,118.2	69.2	0.0	0.0	0.0	72	9	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,382.9	6,172.4	23.1	3,118.2	69.2	0.0	0.0	0.0	72	9	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (04-6086)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY17 Management Plan Total		9,382.9	6,172.4	23.1	3,118.2	69.2	0.0	0.0	0.0	72	8	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Investigator Positions to Department of Public Safety for Peace Officer Commissioning	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
L Reverse Third Party Eligibility Analytics Sec20b Ch3 4SSLA2017 P79 L14 (HB256)	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		-650.0										
FY2018 Salary and Health Insurance Increases	SalAdj	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.2										
1050 PFD Fund (Other)		29.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		30.3										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)		-3.5										
Transfer Position (04-6052) to Administrative Services for Department Shared Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Public Safety RSA	LIT	0.0	-223.0	0.0	223.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Department of Revenue Shared Services RSA	LIT	0.0	-90.1	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Reallocate for Spending Plan	LIT	0.0	76.7	0.0	-76.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		8,789.7	5,992.8	23.1	2,704.6	69.2	0.0	0.0	0.0	69	8	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Long-Term Vacant Position (04-6058)	Dec	-97.9	-97.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1050 PFD Fund (Other)		-97.9										
Delete Imaging Position and Reduce PFD Applications Printing/Postage Costs	Dec	-80.0	-64.7	0.0	-15.3	0.0	0.0	0.0	0.0	-1	0	0
1050 PFD Fund (Other)		-80.0										
FY18 Gov Amend+ Total		8,611.8	5,830.2	23.1	2,689.3	69.2	0.0	0.0	0.0	67	8	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		8,611.8	5,830.2	23.1	2,689.3	69.2	0.0	0.0	0.0	67	8	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *										
Supervisory Unit Furlough Contract Terms 1050 PFD Fund (Other)	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Child Support Services
Allocation: Child Support Services Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	27,330.4	18,794.3	38.4	8,270.8	201.1	25.8	0.0	0.0	224	0	0
1002 Fed Rcpts (Fed)		17,042.7										
1003 G/F Match (UGF)		7,925.8										
1004 Gen Fund (UGF)		561.9										
1016 CSSD Fed (Fed)		1,800.0										
L FY17 Conference Committee	LangCC	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		46.0										
FY17 Conference Committee Total		27,376.4	18,794.3	38.4	8,316.8	201.1	25.8	0.0	0.0	224	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Reduce Child Support Administration Position Funding	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1003 G/F Match (UGF)		-100.0										
Delete Vacant Child Support Specialists	Veto	-1,213.3	-1,213.3	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts (Fed)		-800.8										
1003 G/F Match (UGF)		-412.5										
FY17 Authorized Total		26,063.1	17,481.0	38.4	8,316.8	201.1	25.8	0.0	0.0	206	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Reduce Child Support Administration Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY17 Management Plan Total		26,063.1	17,481.0	38.4	8,316.8	201.1	25.8	0.0	0.0	203	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Investigator Positions to Department of Public Safety for Peace Officer Commissioning	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority for Public Safety RSA	LIT	0.0	-316.5	0.0	316.5	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Department of Revenue Shared Services RSA	LIT	0.0	-227.2	0.0	227.2	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-341.3	0.0	341.3	0.0	0.0	0.0	0.0	0	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	84.8	84.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		55.0										
1003 G/F Match (UGF)		28.1										
1004 Gen Fund (UGF)		1.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.6										
1003 G/F Match (UGF)		25.0										
1004 Gen Fund (UGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.7										
1003 G/F Match (UGF)		-2.4										
1004 Gen Fund (UGF)		-0.2										
Transfer two positions (04-7040, 04-7069) to Administrative Services for Department Shared Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Adjusted Base Total		26,216.6	16,749.5	38.4	9,201.8	201.1	25.8	0.0	0.0	196	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Child Support Services
Allocation: Child Support Services Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Reduction for Interactive Voice Response Account Balance System	Dec	-180.9	0.0	0.0	-180.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-119.4										
1003 G/F Match (UGF)		-61.5										
Shift Federally Mandated Fee to Custodial Parents	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
Department of Revenue Shared Services	Dec	-166.1	-166.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-109.6										
1003 G/F Match (UGF)		-56.5										
L Reverse FY2017 Estimate of Cost Recovery for Child Support Services	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
Division Paternity Testing Sec20a Ch3 4SSLA 2017 P79												
1005 GF/Prgm (DGF)		-46.0										
L FY2018 Estimate of Cost Recovery for Child Support Services Division	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
Paternity Testing												
1005 GF/Prgm (DGF)		46.0										
FY18 Gov Amend+ Total		25,769.6	16,583.4	38.4	8,920.9	201.1	25.8	0.0	0.0	194	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-46.0										
FY18 Enacted Total		25,773.6	16,583.4	38.4	8,924.9	201.1	25.8	0.0	0.0	194	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		13.7										
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-0.2										
FY17 Supplementals + RPLs Total		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,012.2	826.2	38.5	118.6	28.9	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)		233.7										
1007 I/A Rcpts (Other)		191.9										
1133 CSSD Admin (Fed)		586.6										
FY17 Conference Committee Total		1,012.2	826.2	38.5	118.6	28.9	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Delete Two Positions Related to Alaska Liquefied Natural Gas Project	Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-100.0										
FY17 Authorized Total		912.2	726.2	38.5	118.6	28.9	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Continue Existing Service Levels	LIT	0.0	-158.2	0.0	158.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		912.2	568.0	38.5	276.8	28.9	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		1.3										
1133 CSSD Admin (Fed)		2.7										
Delete Position (04-3050) Related to Alaska Liquefied Natural Gas Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Administrative Assistant II (04-7190) from Criminal Investigations Unit to Commissioner's Office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority to Continue Existing Service Levels	LIT	0.0	-113.4	0.0	113.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		917.2	459.6	38.5	390.2	28.9	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		917.2	459.6	38.5	390.2	28.9	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		917.2	459.6	38.5	390.2	28.9	0.0	0.0	0.0	3	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
FY17 Supplementals + RPLs Total		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,286.7	2,035.1	16.4	218.2	17.0	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		514.1										
1007 I/A Rcpts (Other)		992.4										
1133 CSSD Admin (Fed)		780.2										
FY17 Conference Committee Total		2,286.7	2,035.1	16.4	218.2	17.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,286.7	2,035.1	16.4	218.2	17.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,286.7	2,035.1	16.4	218.2	17.0	0.0	0.0	0.0	16	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		1.8										
1133 CSSD Admin (Fed)		1.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		7.2										
1133 CSSD Admin (Fed)		5.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-1.2										
1133 CSSD Admin (Fed)		-1.0										
Transfer four positions into Administrative Services for Department Shared Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-986.8	0.0	986.8	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,304.8	1,066.4	16.4	1,205.0	17.0	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Add I/A Authority for Department of Revenue Shared Services	Inc	445.7	424.7	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		445.7										
FY18 Gov Amend+ Total		2,750.5	1,491.1	16.4	1,226.0	17.0	0.0	0.0	0.0	13	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,750.5	1,491.1	16.4	1,226.0	17.0	0.0	0.0	0.0	13	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

**Appropriation: Administration and Support
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1007 I/A Rcpts (Other)		-1.1										
1133 CSSD Admin (Fed)		-0.9										
FY17 Supplementals + RPLs Total		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	342.0	0.0	0.0	342.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		342.0	0.0	0.0	342.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		342.0	0.0	0.0	342.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
Reduce State Facility Rent	Veto	-342.0	0.0	0.0	-342.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-342.0	0.0	0.0	-342.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Criminal Investigations Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	406.4	235.8	5.4	150.2	15.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)		406.4										
FY17 Conference Committee Total		406.4	235.8	5.4	150.2	15.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		406.4	235.8	5.4	150.2	15.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Continue Existing Service Levels	LIT	0.0	8.1	8.6	-6.1	-10.6	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		406.4	243.9	14.0	144.1	4.4	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Investigations Manager (04-0022) to Department of Public Safety for Peace Officer Commissioning	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.5										
Transfer Administrative Assistant II (04-7190) to Commissioners Office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		406.9	244.4	14.0	144.1	4.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Remove I/A Authority for Transferring of CIU	Dec	-406.9	-244.4	-14.0	-144.1	-4.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-406.9										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.6										
FY17 Supplementals + RPLs Total		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Mental Health Trust Authority
Allocation: Mental Health Trust Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,812.2	2,630.9	115.0	905.3	73.0	88.0	0.0	0.0	17	0	0
1007 I/A Rcpts (Other) 30.0												
1094 MHT Admin (Other) 3,782.2												
FY17 Conference Committee	ConfCom	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF) 500.0												
FY17 Conference Committee Total		4,312.2	2,630.9	115.0	1,405.3	73.0	88.0	0.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,312.2	2,630.9	115.0	1,405.3	73.0	88.0	0.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Reallocate for Spending Plan	LIT	0.0	-23.7	0.0	23.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,312.2	2,607.2	115.0	1,429.0	73.0	88.0	0.0	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-3,782.2	-2,577.2	-115.0	-929.0	-73.0	-88.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -3,782.2												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 41.9												
Align Authority to Reallocate for Spending Plan	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		571.9	41.9	0.0	530.0	0.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Mental Health Trust Continuing - Maintain Trust Authority	IncM	3,782.2	2,630.9	115.0	969.3	67.0	0.0	0.0	0.0	0	0	0
Administrative Budget												
1094 MHT Admin (Other) 3,782.2												
Reduce Authority to Reflect Estimated Expenditures	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF) -150.0												
FY18 Gov Amend+ Total		4,204.1	2,672.8	115.0	1,349.3	67.0	0.0	0.0	0.0	17	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1180 A/D T&P Fd (DGF) 150.0												
Increase for Mental Health Trust Operations - Travel and Contractual Services	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 43.3												
FY18 Enacted Total		4,397.4	2,672.8	127.0	1,530.6	67.0	0.0	0.0	0.0	17	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Mental Health Trust Authority
Allocation: Long Term Care Ombudsman Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	859.2	704.8	31.3	117.9	5.2	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other)		405.0										
1037 GF/MH (UGF)		454.2										
FY17 Conference Committee Total		859.2	704.8	31.3	117.9	5.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		859.2	704.8	31.3	117.9	5.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Reallocate for Spending Plan	LIT	0.0	-2.6	0.0	2.6	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		859.2	702.2	31.3	120.5	5.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.3										
1037 GF/MH (UGF)		9.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2										
1037 GF/MH (UGF)		-0.4										
FY18 Adjusted Base Total		873.4	716.4	31.3	120.5	5.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		873.4	716.4	31.3	120.5	5.2	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		873.4	716.4	31.3	120.5	5.2	0.0	0.0	0.0	6	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		4.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.2										
1037 GF/MH (UGF)		-0.4										
FY17 Supplementals + RPLs Total		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Municipal Bond Bank Authority
Allocation: AMBBA Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,004.8	208.1	14.5	778.4	3.8	0.0	0.0	0.0	1	0	0
1104 AMBB Rcpts (Other)		899.8										
1108 Stat Desig (Other)		105.0										
FY17 Conference Committee Total		1,004.8	208.1	14.5	778.4	3.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,004.8	208.1	14.5	778.4	3.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Continue Existing Service Levels	LIT	0.0	-18.1	0.0	18.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,004.8	190.0	14.5	796.5	3.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)		1.2										
FY18 Adjusted Base Total		1,006.3	191.5	14.5	796.5	3.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,006.3	191.5	14.5	796.5	3.8	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,006.3	191.5	14.5	796.5	3.8	0.0	0.0	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: AHFC Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	94,660.5	41,097.4	736.0	14,778.2	1,936.8	312.1	35,800.0	0.0	313	23	14
1002 Fed Rcpts (Fed)		59,071.0										
1007 I/A Rcpts (Other)		800.0										
1061 CIP Rcpts (Other)		2,349.8										
1103 AHFC Rcpts (Other)		32,439.7										
FY17 Conference Committee Total		94,660.5	41,097.4	736.0	14,778.2	1,936.8	312.1	35,800.0	0.0	313	23	14
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Sec 9(c), HB256 - VETO: Remaining Balance of AHFC Dividend to Alaska Capital Income Fund	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total		94,660.5	41,097.4	736.0	14,778.2	1,936.8	312.1	35,800.0	0.0	313	23	14
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		94,660.5	41,097.4	736.0	14,778.2	1,936.8	312.1	35,800.0	0.0	313	23	14
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Change Part-Time Laborer (04-085X) to Full-Time Case Manager	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		94,660.5	41,097.4	536.0	14,978.2	1,936.8	312.1	35,800.0	0.0	314	22	14
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)		100.0										
AO-281 Budget Place Holder for AHFC, AEA and AIDEA Efficiencies	MisAdj	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)		-1.0										
FY18 Gov Amend+ Total		94,759.5	41,097.4	536.0	14,977.2	1,936.8	312.1	35,900.0	0.0	314	22	14
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		94,759.5	41,097.4	536.0	14,977.2	1,936.8	312.1	35,900.0	0.0	314	22	14

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: Anchorage State Office Building

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding to Close-out Component	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: Alaska Corporation for Affordable Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	*** FY17 Conference Committee *** 479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed) 307.2												
1061 CIP Rcpts (Other) 172.2												
FY17 Conference Committee Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
FY18 Adjusted Base Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
FY18 Gov Amend+ Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
FY18 Enacted Total		479.4	264.9	25.0	125.0	29.5	35.0	0.0	0.0	2	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Permanent Fund Corporation
Allocation: APFC Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,168.4	9,489.7	605.5	1,870.9	122.3	80.0	0.0	0.0	48	0	2
1105 PF Gross (Other)		12,168.4										
FY17 Conference Committee Total		12,168.4	9,489.7	605.5	1,870.9	122.3	80.0	0.0	0.0	48	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,168.4	9,489.7	605.5	1,870.9	122.3	80.0	0.0	0.0	48	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Continue Existing Service Levels	LIT	0.0	58.6	0.0	-58.6	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		12,168.4	9,548.3	605.5	1,812.3	122.3	80.0	0.0	0.0	48	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		111.0										
Delete Full Time and Replace with Two Part Time Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	2	0
Align Authority to Continue Existing Service Levels	LIT	0.0	-58.6	0.0	58.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		12,279.4	9,600.7	605.5	1,870.9	122.3	80.0	0.0	0.0	47	2	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Workstation Life Cycle	Dec	-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		-25.0										
FY18 Gov Amend+ Total		12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Permanent Fund Corporation
Allocation: APFC Investment Management Fees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	148,191.0	0.0	0.0	148,191.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		148,191.0	0.0	0.0	148,191.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total												
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		148,191.0	0.0	0.0	148,191.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		148,191.0	0.0	0.0	148,191.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		148,191.0	0.0	0.0	148,191.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Manager Fees Reduction	Dec	-9,421.8	0.0	0.0	-9,421.8	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		-9,421.8										
FY18 Gov Amend+ Total		138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,455.6	1,534.1	147.4	88.4	8.8	0.0	0.0	-323.1	10	0	0
1004 Gen Fund (UGF)		654.2										
1026 HwyCapital (Other)		51.6										
1027 IntAirport (Other)		159.3										
1061 CIP Rcpts (Other)		542.8										
1244 AirptRcpts (Other)		47.7										
FY17 Conference Committee	ConfCom	323.1	0.0	0.0	0.0	0.0	0.0	0.0	323.1	0	0	0
1076 Marine Hwy (DGF)		323.1										
FY17 Conference Committee Total		1,778.7	1,534.1	147.4	88.4	8.8	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,778.7	1,534.1	147.4	88.4	8.8	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-59.3	0.0	59.3	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,778.7	1,474.8	147.4	147.7	8.8	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1061 CIP Rcpts (Other)		0.7										
1076 Marine Hwy (DGF)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1026 HwyCapital (Other)		0.5										
1027 IntAirport (Other)		1.7										
1061 CIP Rcpts (Other)		6.4										
1076 Marine Hwy (DGF)		2.4										
1244 AirptRcpts (Other)		0.3										
Transfer from Knik Arm Crossing for Office Space Lease Costs and to Comply with Vacancy Factor Guidelines	TrIn	58.6	25.1	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		58.6										
Transfer from Knik Arm Crossing to Fund Results Based Alignment & Organizational Review	TrIn	256.5	241.5	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		256.5										
Transfer Division Director (25-2116) from NR Highways & Aviation for Results Based Alignment & Organizational Review	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Maint & Operations Specialist (25-3611) from State Equipment Fleet for Results Based Alignment and Training	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from State Equipment Fleet to Partially Fund Results Based Alignment	TrIn	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		14.4										
Transfer from Harbor Program Development to Partially Fund Results Based Alignment	TrIn	64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.7										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY18 Adjusted Base Total		2,194.4	1,842.0	162.4	181.2	8.8	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,194.4	1,842.0	162.4	181.2	8.8	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,194.4	1,842.0	162.4	181.2	8.8	0.0	0.0	0.0	12	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF)	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Contracting and Appeals

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	341.1	291.6	12.1	31.6	5.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		17.8										
1007 I/A Rcpts (Other)		42.7										
1061 CIP Rcpts (Other)		280.6										
FY17 Conference Committee Total		341.1	291.6	12.1	31.6	5.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		341.1	291.6	12.1	31.6	5.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		341.1	296.6	12.1	26.6	5.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		1.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.5										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		343.4	303.9	7.1	26.6	5.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		343.4	303.9	7.1	26.6	5.8	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		343.4	303.9	7.1	26.6	5.8	0.0	0.0	0.0	2	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.5										
FY17 Supplementals + RPLs Total		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Equal Employment and Civil Rights

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,206.1	1,058.6	31.0	97.6	18.9	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		250.1										
1007 I/A Rcpts (Other)		26.6										
1061 CIP Rcpts (Other)		904.4										
1108 Stat Desig (Other)		25.0										
FY17 Conference Committee Total		1,206.1	1,058.6	31.0	97.6	18.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,206.1	1,058.6	31.0	97.6	18.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-17.4	0.0	17.4	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,206.1	1,041.2	31.0	115.0	18.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1061 CIP Rcpts (Other)		2.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1061 CIP Rcpts (Other)		7.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.8										
FY18 Adjusted Base Total		1,218.3	1,053.4	31.0	115.0	18.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Interagency Receipt Authority no Longer Needed for Disadvantaged Business Enterprise Certifications	Dec	-26.6	-8.2	0.0	-18.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-26.6										
FY18 Gov Amend+ Total		1,191.7	1,045.2	31.0	96.6	18.9	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,191.7	1,045.2	31.0	96.6	18.9	0.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.8										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
FY17 Supplementals + RPLs Total		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Internal Review

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	795.9	691.9	16.4	75.5	12.1	0.0	0.0	0.0	6	0	0
1027 IntAirport (Other)		104.0										
1061 CIP Rcpts (Other)		691.9										
FY17 Conference Committee Total		795.9	691.9	16.4	75.5	12.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		795.9	691.9	16.4	75.5	12.1	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Internal Auditor IV (25-0025)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-42.2	0.0	42.2	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		795.9	649.7	16.4	117.7	12.1	0.0	0.0	0.0	5	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		0.2										
1061 CIP Rcpts (Other)		1.9										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		0.3										
1061 CIP Rcpts (Other)		2.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-78.4	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		799.8	592.3	16.4	179.0	12.1	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-8.7										
FY18 Gov Amend+ Total		791.1	583.6	16.4	179.0	12.1	0.0	0.0	0.0	4	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		791.1	583.6	16.4	179.0	12.1	0.0	0.0	0.0	4	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.6										
FY17 Supplementals + RPLs Total		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,676.7	6,170.4	24.4	1,555.1	58.6	0.0	0.0	-1,131.8	63	0	1
1004 Gen Fund (UGF)		1,077.9										
1026 HwyCapital (Other)		592.7										
1027 IntAirport (Other)		476.7										
1061 CIP Rcpts (Other)		4,390.5										
1244 AirptRcpts (Other)		138.9										
FY17 Conference Committee	ConfCom	1,131.8	0.0	0.0	0.0	0.0	0.0	0.0	1,131.8	0	0	0
1076 Marine Hwy (DGF)		1,131.8										
FY17 Conference Committee Total		7,808.5	6,170.4	24.4	1,555.1	58.6	0.0	0.0	0.0	63	0	1
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,808.5	6,170.4	24.4	1,555.1	58.6	0.0	0.0	0.0	63	0	1
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,808.5	6,170.4	24.4	1,555.1	58.6	0.0	0.0	0.0	63	0	1
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1026 HwyCapital (Other)		1.4										
1027 IntAirport (Other)		1.1										
1061 CIP Rcpts (Other)		10.5										
1076 Marine Hwy (DGF)		2.6										
1244 AirptRcpts (Other)		0.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
1026 HwyCapital (Other)		4.1										
1027 IntAirport (Other)		3.2										
1061 CIP Rcpts (Other)		33.8										
1076 Marine Hwy (DGF)		7.7										
1244 AirptRcpts (Other)		1.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1026 HwyCapital (Other)		-0.4										
1027 IntAirport (Other)		-0.4										
1061 CIP Rcpts (Other)		-3.7										
1076 Marine Hwy (DGF)		-0.9										
1244 AirptRcpts (Other)		-0.1										
Transfer Eng Tech Sub Journey (25-1505) from Northern Region	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Construction for Human Resource Support	TrIn	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Knik Arm Crossing for Human Resource Support	TrIn	102.3										
1061 CIP Rcpts (Other)		102.3										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-1,171.5	0.0	1,171.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY18 Adjusted Base Total		7,978.5	5,168.9	24.4	2,726.6	58.6	0.0	0.0	0.0	48	0	1
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
1061 CIP Rcpts (Other)		250.0										
Savings from Shared Services of Alaska Implementation	Dec	-130.2	-130.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.6										
1026 HwyCapital (Other)		-9.8										
1027 IntAirport (Other)		-7.8										
1061 CIP Rcpts (Other)		-78.1										
1076 Marine Hwy (DGF)		-18.6										
1244 AirptRcpts (Other)		-2.3										
FY18 Gov Amend+ Total		7,848.3	5,038.7	24.4	2,726.6	58.6	0.0	0.0	0.0	48	0	1
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,848.3	5,038.7	24.4	2,726.6	58.6	0.0	0.0	0.0	48	0	1
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1026 HwyCapital (Other)		-0.5										
1027 IntAirport (Other)		-0.4										
1061 CIP Rcpts (Other)		-3.4										
1076 Marine Hwy (DGF)		-0.9										
1244 AirptRcpts (Other)		-0.1										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
FY17 Supplementals + RPLs Total		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	9,475.0	8,698.5	10.5	1,446.7	128.4	0.0	0.0	-809.1	71	0	0
1004 Gen Fund (UGF)		1,608.8										
1005 GF/Prgm (DGF)		84.5										
1026 HwyCapital (Other)		145.0										
1027 IntAirport (Other)		1,397.2										
1061 CIP Rcpts (Other)		6,239.5										
FY17 Conference Committee	ConfCom	809.1	0.0	0.0	0.0	0.0	0.0	0.0	809.1	0	0	0
1076 Marine Hwy (DGF)		809.1										
FY17 Conference Committee Total		10,284.1	8,698.5	10.5	1,446.7	128.4	0.0	0.0	0.0	71	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,284.1	8,698.5	10.5	1,446.7	128.4	0.0	0.0	0.0	71	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority for Rack Space for Anchorage Information Technology Equipment	LIT	0.0	-40.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		10,284.1	8,658.5	10.5	1,486.7	128.4	0.0	0.0	0.0	71	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Centralized Office of Information Technology Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1005 GF/Prgm (DGF)		0.2										
1026 HwyCapital (Other)		0.4										
1027 IntAirport (Other)		4.6										
1061 CIP Rcpts (Other)		15.5										
1076 Marine Hwy (DGF)		2.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
1005 GF/Prgm (DGF)		0.5										
1026 HwyCapital (Other)		0.7										
1027 IntAirport (Other)		3.4										
1061 CIP Rcpts (Other)		23.5										
1076 Marine Hwy (DGF)		4.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.8										
1061 CIP Rcpts (Other)		-4.0										
1076 Marine Hwy (DGF)		-0.4										
Align Authority for Centralized Office of Information Technology Reimbursable Services Agreement	LIT	0.0	-175.9	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		10,344.3	8,542.8	10.5	1,662.6	128.4	0.0	0.0	0.0	70	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		10,344.3	8,542.8	10.5	1,662.6	128.4	0.0	0.0	0.0	70	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,344.3	8,542.8	10.5	1,662.6	128.4	0.0	0.0	0.0	70	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.8										
1061 CIP Rcpts (Other)		-3.9										
1076 Marine Hwy (DGF)		-0.4										
FY17 Supplementals + RPLs Total		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Leased Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2,957.7										
FY17 Conference Committee Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,957.7	0.0	0.0	2,957.7	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Human Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,095.7	0.0	0.0	2,366.4	0.0	0.0	0.0	-270.7	0	0	0
1004 Gen Fund (UGF)		631.0										
1026 HwyCapital (Other)		92.7										
1027 IntAirport (Other)		206.7										
1061 CIP Rcpts (Other)		1,165.3										
FY17 Conference Committee	ConfCom	270.7	0.0	0.0	0.0	0.0	0.0	0.0	270.7	0	0	0
1076 Marine Hwy (DGF)		270.7										
FY17 Conference Committee Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1061 CIP Rcpts (Other)		100.0										
FY18 Gov Amend+ Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,366.4	0.0	0.0	2,366.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Procurement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	535.7	1,166.5	4.5	59.6	6.0	0.0	0.0	-700.9	12	0	0
1004 Gen Fund (UGF)		381.7										
1026 HwyCapital (Other)		68.8										
1027 IntAirport (Other)		66.3										
1061 CIP Rcpts (Other)		18.9										
FY17 Conference Committee	ConfCom	700.9	0.0	0.0	0.0	0.0	0.0	0.0	700.9	0	0	0
1076 Marine Hwy (DGF)		700.9										
FY17 Conference Committee Total		1,236.6	1,166.5	4.5	59.6	6.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,236.6	1,166.5	4.5	59.6	6.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,236.6	1,166.5	4.5	59.6	6.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1026 HwyCapital (Other)		0.3										
1027 IntAirport (Other)		0.3										
1076 Marine Hwy (DGF)		3.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1026 HwyCapital (Other)		0.4										
1027 IntAirport (Other)		0.4										
1061 CIP Rcpts (Other)		1.1										
1076 Marine Hwy (DGF)		4.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.2										
1076 Marine Hwy (DGF)		-0.6										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	23.9	0.0	-23.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,248.0	1,201.8	4.5	35.7	6.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-81.1										
1061 CIP Rcpts (Other)		81.1										
FY18 Gov Amend+ Total		1,248.0	1,201.8	4.5	35.7	6.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,248.0	1,201.8	4.5	35.7	6.0	0.0	0.0	0.0	12	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Statewide Procurement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.1										
1076 Marine Hwy (DGF)		-0.6										
FY17 Supplementals + RPLs Total		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Central Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,438.5	1,339.7	11.7	70.6	15.0	1.5	0.0	0.0	13	0	0
1004 Gen Fund (UGF)		565.2										
1027 IntAirport (Other)		99.7										
1061 CIP Rcpts (Other)		773.6										
FY17 Conference Committee Total		1,438.5	1,339.7	11.7	70.6	15.0	1.5	0.0	0.0	13	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,438.5	1,339.7	11.7	70.6	15.0	1.5	0.0	0.0	13	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,438.5	1,339.7	11.7	70.6	15.0	1.5	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1027 IntAirport (Other)		0.5										
1061 CIP Rcpts (Other)		2.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1027 IntAirport (Other)		1.3										
1061 CIP Rcpts (Other)		7.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
Transfer Eng Asst III/Eng Assoc/Eng I (25-0630) from Central Design and Engineering Services to Provide Admin Support	TrIn	132.2	126.0	0.0	6.2	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)		132.2										
Transfer from Knik Arm Crossing to Reflect a Realistic Vacancy Factor	TrIn	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		61.3										
FY18 Adjusted Base Total		1,650.8	1,545.8	11.7	76.8	15.0	1.5	0.0	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,650.8	1,545.8	11.7	76.8	15.0	1.5	0.0	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,650.8	1,545.8	11.7	76.8	15.0	1.5	0.0	0.0	14	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Central Region Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Northern Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,788.6	1,593.4	11.0	163.0	21.2	0.0	0.0	0.0	16	1	0
1004 Gen Fund (UGF)		681.2										
1027 IntAirport (Other)		146.6										
1061 CIP Rcpts (Other)		960.8										
FY17 Conference Committee Total		1,788.6	1,593.4	11.0	163.0	21.2	0.0	0.0	0.0	16	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,788.6	1,593.4	11.0	163.0	21.2	0.0	0.0	0.0	16	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,788.6	1,593.4	11.0	163.0	21.2	0.0	0.0	0.0	16	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
1027 IntAirport (Other)		0.8										
1061 CIP Rcpts (Other)		4.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1027 IntAirport (Other)		0.8										
1061 CIP Rcpts (Other)		2.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.3										
Delete Federal Program Position (25-1224)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		1,802.1	1,606.9	11.0	163.0	21.2	0.0	0.0	0.0	15	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 15 2/15 Reverse Prior Request: Delete Federal Program Position (25-1224)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
GA 16 2/15 Delete Capital Program Position (25-1224)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Gov Amend+ Total		1,802.1	1,606.9	11.0	163.0	21.2	0.0	0.0	0.0	15	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 16 2/15 Delete Capital Program Position (25-1224)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Enacted Total		1,802.1	1,606.9	11.0	163.0	21.2	0.0	0.0	0.0	16	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.3										
FY17 Supplementals + RPLs Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,713.8	1,558.1	51.0	86.6	18.1	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)		547.4										
1061 CIP Rcpts (Other)		1,166.4										
FY17 Conference Committee Total		1,713.8	1,558.1	51.0	86.6	18.1	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,713.8	1,558.1	51.0	86.6	18.1	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,713.8	1,558.1	51.0	86.6	18.1	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1061 CIP Rcpts (Other)		2.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1061 CIP Rcpts (Other)		9.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1061 CIP Rcpts (Other)		-0.9										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-12.5	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,730.8	1,562.6	51.0	99.1	18.1	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1061 CIP Rcpts (Other)		100.0										
FY18 Gov Amend+ Total		1,730.8	1,562.6	51.0	99.1	18.1	0.0	0.0	0.0	12	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,730.8	1,562.6	51.0	99.1	18.1	0.0	0.0	0.0	12	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
FY17 Supplementals + RPLs Total		2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,060.7	3,533.5	75.9	412.0	39.3	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)		301.3										
1007 I/A Rcpts (Other)		0.7										
1027 IntAirport (Other)		12.1										
1061 CIP Rcpts (Other)		437.9										
1244 AirptRcpts (Other)		3,053.8										
1245 AirPrt IA (Other)		254.9										
FY17 Conference Committee Total		4,060.7	3,533.5	75.9	412.0	39.3	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,060.7	3,533.5	75.9	412.0	39.3	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Correct Position Funding Transferred as Part of the FY2017 Governor's Budget	LIT	0.0	-223.1	0.0	223.1	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		4,060.7	3,310.4	75.9	635.1	39.3	0.0	0.0	0.0	31	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		1.3										
1244 AirptRcpts (Other)		9.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1061 CIP Rcpts (Other)		2.5										
1244 AirptRcpts (Other)		12.1										
1245 AirPrt IA (Other)		1.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1244 AirptRcpts (Other)		-2.2										
1245 AirPrt IA (Other)		-0.2										
Transfer from Knik Arm Crossing to Meet Vacancy Factor Guidelines	TrIn	254.5	254.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		254.5										
FY18 Adjusted Base Total		4,340.3	3,590.0	75.9	635.1	39.3	0.0	0.0	0.0	31	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintain Existing Programs With Rural Airport Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.3										
1244 AirptRcpts (Other)		78.3										
Delete Interagency Receipt Authority no Longer Needed	Dec	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.7										
FY18 Gov Amend+ Total		4,339.6	3,589.3	75.9	635.1	39.3	0.0	0.0	0.0	31	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,339.6	3,589.3	75.9	635.1	39.3	0.0	0.0	0.0	31	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Administration and Support
Allocation: Statewide Aviation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1244 Airpt Rcpts (Other)		-2.2										
1245 AirPrt IA (Other)		-0.2										
FY17 Supplementals + RPLs Total		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support

Allocation: Program Development and Statewide Planning

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,394.1	7,831.7	52.5	427.6	80.8	1.5	0.0	0.0	64	0	7
1004 Gen Fund (UGF)		420.1										
1027 IntAirport (Other)		28.6										
1061 CIP Rcpts (Other)		7,945.4										
FY17 Conference Committee Total		8,394.1	7,831.7	52.5	427.6	80.8	1.5	0.0	0.0	64	0	7
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,394.1	7,831.7	52.5	427.6	80.8	1.5	0.0	0.0	64	0	7
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Transportation Planner II (25-0130)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Two College Interns (25IN1003, 25IN1004) for Traffic Data & Forecasting	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Delete Long-Term Vacant Position (12-6005)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		8,394.1	7,831.7	52.5	427.6	80.8	1.5	0.0	0.0	62	0	9
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		24.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1027 IntAirport (Other)		0.3										
1061 CIP Rcpts (Other)		36.6										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-7.1										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-60.3	0.0	60.3	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		8,448.5	7,825.8	52.5	487.9	80.8	1.5	0.0	0.0	61	0	9
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Highway Safety Corridor Safe Driving Program Authority	Dec	-151.9	0.0	0.0	-151.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-151.9										
Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)		-182.9										
Savings from Shared Services of Alaska Implementation	Dec	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-6.7										
GA 17 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other)		182.9										
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)		-182.9										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support

Allocation: Program Development and Statewide Planning

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		8,107.0	7,636.2	52.5	336.0	80.8	1.5	0.0	0.0	59	0	7
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 18-2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)		-182.9										
FY18 Enacted Total		8,289.9	7,819.1	52.5	336.0	80.8	1.5	0.0	0.0	61	0	9
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-7.0										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
FY17 Supplementals + RPLs Total		-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support

Allocation: Measurement Standards & Commercial Vehicle Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,621.0	5,686.1	217.7	590.3	87.5	39.4	0.0	0.0	62	0	0
1004 Gen Fund (UGF)		1,136.8										
1005 GF/Prgm (DGF)		2,910.2										
1007 I/A Rcpts (Other)		15.0										
1061 CIP Rcpts (Other)		2,051.5										
1215 UCR Rcpts (Other)		507.5										
FY17 Conference Committee Total		6,621.0	5,686.1	217.7	590.3	87.5	39.4	0.0	0.0	62	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,621.0	5,686.1	217.7	590.3	87.5	39.4	0.0	0.0	62	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		6,621.0	5,686.1	217.7	590.3	87.5	39.4	0.0	0.0	62	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		10.8										
1061 CIP Rcpts (Other)		9.5										
1215 UCR Rcpts (Other)		2.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1005 GF/Prgm (DGF)		11.1										
1061 CIP Rcpts (Other)		10.0										
1215 UCR Rcpts (Other)		1.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1005 GF/Prgm (DGF)		-1.0										
1061 CIP Rcpts (Other)		-1.0										
1215 UCR Rcpts (Other)		-0.2										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-150.1	0.0	150.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		6,671.3	5,586.3	217.7	740.4	87.5	39.4	0.0	0.0	60	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Savings from Shared Services of Alaska Implementation	Dec	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
1005 GF/Prgm (DGF)		-8.4										
FY18 Gov Amend+ Total		6,654.6	5,569.6	217.7	740.4	87.5	39.4	0.0	0.0	60	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,654.6	5,569.6	217.7	740.4	87.5	39.4	0.0	0.0	60	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support

Allocation: Measurement Standards & Commercial Vehicle Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-1.0										
1061 CIP Rcpts (Other)		-0.9										
1215 UCR Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Statewide Public Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,413.0	4,251.1	38.4	86.4	37.1	0.0	0.0	0.0	31	0	5
1004 Gen Fund (UGF)		99.9										
1007 I/A Rcpts (Other)		27.4										
1061 CIP Rcpts (Other)		4,285.7										
FY17 Conference Committee Total		4,413.0	4,251.1	38.4	86.4	37.1	0.0	0.0	0.0	31	0	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,413.0	4,251.1	38.4	86.4	37.1	0.0	0.0	0.0	31	0	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Knik Arm Crossing Comply with Vacancy Factor Guidelines	TrIn	156.9	156.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		156.9										
FY17 Management Plan Total		4,569.9	4,408.0	38.4	86.4	37.1	0.0	0.0	0.0	31	0	5
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		12.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1061 CIP Rcpts (Other)		16.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-5.4										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-61.4	0.0	61.4	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,594.6	4,371.3	38.4	147.8	37.1	0.0	0.0	0.0	30	0	5
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)		-200.0										
Savings from Shared Services of Alaska Implementation	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-6.8										
GA 19 2/15 Reverse Prior Request: Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other)		200.0										
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other)		-200.0										
FY18 Gov Amend+ Total		4,387.8	4,164.5	38.4	147.8	37.1	0.0	0.0	0.0	28	0	3

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Statewide Public Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 20-2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other)		-200.0										
FY18 Enacted Total		4,587.8	4,364.5	38.4	147.8	37.1	0.0	0.0	0.0	30	0	5
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-5.4										
FY17 Supplementals + RPLs Total		-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	12,891.2	10,970.8	277.4	1,324.5	318.5	0.0	0.0	0.0	72	2	4
1004 Gen Fund (UGF)		98.2										
1007 I/A Rcpts (Other)		13.9										
1061 CIP Rcpts (Other)		12,077.4										
1232 ISPF-I/A (Other)		700.4										
1236 AK LNG I/A (Other)		1.3										
FY17 Conference Committee Total		12,891.2	10,970.8	277.4	1,324.5	318.5	0.0	0.0	0.0	72	2	4
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		12,891.2	10,970.8	277.4	1,324.5	318.5	0.0	0.0	0.0	72	2	4
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 106 Program Director (25-#005?)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Long-Term Vacant Position (25-0742)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY17 Management Plan Total		12,891.2	10,970.8	277.4	1,324.5	318.5	0.0	0.0	0.0	71	1	4
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		27.0										
1232 ISPF-I/A (Other)		1.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		45.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-12.0										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-63.8	0.0	63.8	0.0	0.0	0.0	0.0	0	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-150.0	150.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		12,952.3	10,968.1	127.4	1,538.3	318.5	0.0	0.0	0.0	70	1	4
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete 6 Federal Program Positions	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other)		-203.1										
1232 ISPF-I/A (Other)		-426.2										
Savings from Shared Services of Alaska Implementation	Dec	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-7.1										
GA 21 2/15 Reverse Prior Request: Delete 6 Federal Program Positions	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
1061 CIP Rcpts (Other)		203.1										
1232 ISPF-I/A (Other)		426.2										
GA 22 2/15 Delete 6 Capital Program Positions	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other)		-203.1										
1232 ISPF-I/A (Other)		-426.2										
FY18 Gov Amend+ Total		12,315.9	10,331.7	127.4	1,538.3	318.5	0.0	0.0	0.0	65	1	3

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 22-2/15 Delete 6 Capital Program Positions	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
1061 CIP Rcpts (Other)		-203.1										
4232 ISPF-1/A (Other)		-426.2										
FY18 Enacted Total		12,945.2	10,961.0	127.4	1,538.3	318.5	0.0	0.0	0.0	70	1	4
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-12.0										
FY17 Supplementals + RPLs Total		-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Harbor Program Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	663.5	645.7	2.3	13.5	2.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		383.3										
1061 CIP Rcpts (Other)		280.2										
FY17 Conference Committee Total		663.5	645.7	2.3	13.5	2.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		663.5	645.7	2.3	13.5	2.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-50.7	19.6	11.5	19.6	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		663.5	595.0	21.9	25.0	21.6	0.0	0.0	0.0	3	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Transfer to Commissioner's Office to Partially Fund Results Based Alignment	TrOut	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-64.7										
FY18 Adjusted Base Total		601.1	532.6	21.9	25.0	21.6	0.0	0.0	0.0	3	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Federal Program Positions (25-0223, 25-0859)	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-21.2										
1061 CIP Rcpts (Other)		-281.0										
GA 23 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0223, 25-0859)	Inc	302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		21.2										
1061 CIP Rcpts (Other)		281.0										
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-21.2										
1061 CIP Rcpts (Other)		-281.0										
FY18 Gov Amend+ Total		298.9	230.4	21.9	25.0	21.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-21.2										
1061 CIP Rcpts (Other)		-281.0										
FY18 Enacted Total		601.1	532.6	21.9	25.0	21.6	0.0	0.0	0.0	3	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Harbor Program Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Supplementals + RPLs * * *			(continued)							
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF)	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,402.5	21,657.9	31.3	548.4	159.9	5.0	0.0	0.0	171	17	26
1004 Gen Fund (UGF)		106.1										
1005 GF/Prgrm (DGF)		546.0										
1007 I/A Rcpts (Other)		37.6										
1061 CIP Rcpts (Other)		21,712.8										
FY17 Conference Committee Total		22,402.5	21,657.9	31.3	548.4	159.9	5.0	0.0	0.0	171	17	26
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		22,402.5	21,657.9	31.3	548.4	159.9	5.0	0.0	0.0	171	17	26
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions (25-IN1434, 25-IN1440)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
FY17 Management Plan Total		22,402.5	21,657.9	31.3	548.4	159.9	5.0	0.0	0.0	171	17	24
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgrm (DGF)		2.0										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		78.0										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	66.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		65.9										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-21.2										
Transfer Eng Asst III/Eng Assoc/Eng I (25-0630) to Central Region	TrOut	-132.2	-126.0	0.0	-6.2	0.0	0.0	0.0	0.0	-1	0	0
Support Services to Provide Admin Support												
1061 CIP Rcpts (Other)		-132.2										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-230.5	0.0	230.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		22,395.1	21,426.2	31.3	772.7	159.9	5.0	0.0	0.0	167	17	24
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete 26 Federal Program Positions	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other)		-1,102.7										
Savings from Shared Services of Alaska Implementation	Dec	-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.6										
GA 25 2/15 Reverse Prior Request: Delete 26 Federal Program Positions	Inc	1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
1061 CIP Rcpts (Other)		1,102.7										
GA 26 2/15 Delete 26 Capital Program Positions	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other)		-1,102.7										
FY18 Gov Amend+ Total		21,266.8	20,297.9	31.3	772.7	159.9	5.0	0.0	0.0	158	15	9

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Central Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 26 2/15 Delete 26 Capital Program Positions 1061 CIP Rcpts (Other) -1,102.7	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
FY18 Enacted Total		22,369.5	21,400.6	31.3	772.7	159.9	5.0	0.0	0.0	167	17	24
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 0.1	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Furlough Contract Terms 1004 Gen Fund (UGF) -0.1 1061 CIP Rcpts (Other) -21.4	SalAdj	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-21.4	-21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Northern Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,640.3	16,025.1	28.4	482.6	104.2	0.0	0.0	0.0	119	15	3
1004 Gen Fund (UGF)		124.2										
1005 GF/Prgm (DGF)		127.0										
1007 I/A Rcpts (Other)		155.0										
1061 CIP Rcpts (Other)		16,234.1										
FY17 Conference Committee Total		16,640.3	16,025.1	28.4	482.6	104.2	0.0	0.0	0.0	119	15	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,640.3	16,025.1	28.4	482.6	104.2	0.0	0.0	0.0	119	15	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Office Assistant II (25-1606) and Engineering Assistant III (25-3411)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete Long-Term Vacant Position (25-3451)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		16,640.3	16,025.1	28.4	482.6	104.2	0.0	0.0	0.0	116	15	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	51.3	51.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		50.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	61.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		59.7										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-18.8										
FY18 Adjusted Base Total		16,733.6	16,118.4	28.4	482.6	104.2	0.0	0.0	0.0	116	15	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete 11 Federal Program Positions	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other)		-910.9										
GA 27 2/15 Reverse Prior Request: Delete 11 Federal Program Positions	Inc	910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
1061 CIP Rcpts (Other)		910.9										
GA 28 2/15 Delete 11 Capital Program Positions	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other)		-910.9										
FY18 Gov Amend+ Total		15,822.7	15,207.5	28.4	482.6	104.2	0.0	0.0	0.0	108	15	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 28 2/15 Delete 11 Capital Program Positions	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other)		-910.9										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Northern Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
FY18 Enacted Total		16,733.6	16,118.4	28.4	482.6	104.2	0.0	0.0	0.0	116	15	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-18.8										
FY17 Supplementals + RPLs Total		-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,072.6	10,611.8	35.9	270.0	154.9	0.0	0.0	0.0	76	6	3
1004 Gen Fund (UGF)		119.0										
1005 GF/Prgm (DGF)		194.4										
1007 I/A Rcpts (Other)		41.1										
1061 CIP Rcpts (Other)		10,718.1										
FY17 Conference Committee Total		11,072.6	10,611.8	35.9	270.0	154.9	0.0	0.0	0.0	76	6	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		11,072.6	10,611.8	35.9	270.0	154.9	0.0	0.0	0.0	76	6	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (25-3496)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		11,072.6	10,611.8	35.9	270.0	154.9	0.0	0.0	0.0	75	6	3
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		30.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	53.5	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1005 GF/Prgm (DGF)		0.8										
1061 CIP Rcpts (Other)		51.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-13.3										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-143.7	0.0	143.7	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		11,143.4	10,538.9	35.9	413.7	154.9	0.0	0.0	0.0	73	6	3
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)		-146.4										
Savings from Shared Services of Alaska Implementation	Dec	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-16.0										
GA 29 2/15 Reverse Prior Request: Delete Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	Inc	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
1061 CIP Rcpts (Other)		146.4										
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)		-146.4										
FY18 Gov Amend+ Total		10,981.0	10,376.5	35.9	413.7	154.9	0.0	0.0	0.0	72	6	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Southcoast Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
1061 CIP Rcpts (Other)		-146.4										
FY18 Enacted Total		11,127.4	10,522.9	35.9	413.7	154.9	0.0	0.0	0.0	73	6	3
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
Supervisory Unit Furlough Contract Terms	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-13.3										
FY17 Supplementals + RPLs Total		-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Region Construction and CIP Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	20,337.1	19,091.4	16.0	872.1	222.6	135.0	0.0	0.0	114	44	19
1004 Gen Fund (UGF)		97.5										
1007 I/A Rcpts (Other)		46.0										
1061 CIP Rcpts (Other)		20,193.6										
FY17 Conference Committee Total		20,337.1	19,091.4	16.0	872.1	222.6	135.0	0.0	0.0	114	44	19
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,337.1	19,091.4	16.0	872.1	222.6	135.0	0.0	0.0	114	44	19
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Transportation Planner I (25-0127), Duplication Supervisor (25-0412) and Office Assistant I (25-0786)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
FY17 Management Plan Total		20,337.1	19,091.4	16.0	872.1	222.6	135.0	0.0	0.0	112	43	19
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	65.4	65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		65.3										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1061 CIP Rcpts (Other)		44.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-12.7										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-56.9	0.0	56.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		20,434.2	19,131.6	16.0	929.0	222.6	135.0	0.0	0.0	111	43	19
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Federal Program Positions (25-0868, 25-0940, 25-3500)	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)		-227.6										
Savings from Shared Services of Alaska Implementation	Dec	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-6.3										
GA 31 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0868, 25-0940, 25-3500)	Inc	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
1061 CIP Rcpts (Other)		227.6										
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)		-227.6										
FY18 Gov Amend+ Total		20,200.3	18,897.7	16.0	929.0	222.6	135.0	0.0	0.0	110	41	19
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)		-227.6										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Design, Engineering and Construction
Allocation: Central Region Construction and CIP Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
FY18 Enacted Total		20,427.9	19,125.3	16.0	929.0	222.6	135.0	0.0	0.0	111	43	19
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-12.7										
FY17 Supplementals + RPLs Total		-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction

Allocation: Northern Region Construction and CIP Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,609.1	16,154.5	68.3	253.1	133.2	0.0	0.0	0.0	67	88	10
1004 Gen Fund (UGF)		162.0										
1061 CIP Rcpts (Other)		16,447.1										
FY17 Conference Committee Total		16,609.1	16,154.5	68.3	253.1	133.2	0.0	0.0	0.0	67	88	10
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,609.1	16,154.5	68.3	253.1	133.2	0.0	0.0	0.0	67	88	10
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Engineer Tech Journey/Sub Journey II (25-1691)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Change Engineering Assistant III (25-1578) from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Engineering Tech Journey (25-1490) from Northern Region Highways & Aviation for Capital Program Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
FY17 Management Plan Total		16,609.1	16,154.5	68.3	253.1	133.2	0.0	0.0	0.0	68	87	10
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	63.6	63.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		63.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1061 CIP Rcpts (Other)		33.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-11.8										
Transfer Eng Tech Sub Journey (25-1505) to Statewide Administrative Services for Human Resource Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
FY18 Adjusted Base Total		16,695.0	16,240.4	68.3	253.1	133.2	0.0	0.0	0.0	68	86	10
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete 8 Federal Program Positions	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)		-221.6										
GA 33 2/15 Reverse Prior Request: Delete 8 Federal Program Positions	Inc	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
1061 CIP Rcpts (Other)		221.6										
GA 34 2/15 Delete 8 Capital Program Positions	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)		-221.6										
FY18 Gov Amend+ Total		16,473.4	16,018.8	68.3	253.1	133.2	0.0	0.0	0.0	67	84	5
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 34 2/15 Delete 8 Capital Program Positions	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)		-221.6										
FY18 Enacted Total		16,695.0	16,240.4	68.3	253.1	133.2	0.0	0.0	0.0	68	86	10
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction

Allocation: Northern Region Construction and CIP Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Supervisory Unit Furlough Contract Terms (continued)												
1061 CIP Rcpts (Other)		-11.7										
FY17 Supplementals + RPLs Total		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Region Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,924.1	7,514.4	74.8	190.5	144.4	0.0	0.0	0.0	36	26	3
1004 Gen Fund (UGF)		55.0										
1061 CIP Rcpts (Other)		7,869.1										
FY17 Conference Committee Total		7,924.1	7,514.4	74.8	190.5	144.4	0.0	0.0	0.0	36	26	3
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,924.1	7,514.4	74.8	190.5	144.4	0.0	0.0	0.0	36	26	3
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Three Long-Term Vacant Positions (25-N10029, 25-N10030, 25-N10031)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
FY17 Management Plan Total		7,924.1	7,514.4	74.8	190.5	144.4	0.0	0.0	0.0	36	26	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		27.2										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1061 CIP Rcpts (Other)		18.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-6.7										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-144.1	0.0	144.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,963.3	7,409.5	74.8	334.6	144.4	0.0	0.0	0.0	34	26	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete 7 Federal Program Positions	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)		-629.7										
Savings from Shared Services of Alaska Implementation	Dec	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-16.0										
GA 35 2/15 Reverse Prior Request: Delete 7 Federal Program Positions	Inc	629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
1061 CIP Rcpts (Other)		629.7										
GA 36 2/15 Delete 7 Capital Program Positions	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)		-629.7										
FY18 Gov Amend+ Total		7,317.6	6,763.8	74.8	334.6	144.4	0.0	0.0	0.0	32	21	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
GA 36 2/15 Delete 7 Capital Program Positions	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)		-629.7										
FY18 Enacted Total		7,947.3	7,393.5	74.8	334.6	144.4	0.0	0.0	0.0	34	26	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Region Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
Health Insurance Increase from \$1,346 to \$1,555 per Month (continued)												
1004 Gen Fund (UGF)		0.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1061 CIP Rcpts (Other)		-6.7										
FY17 Supplementals + RPLs Total		-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Knik Arm Crossing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,707.9	1,335.9	34.4	325.8	11.8	0.0	0.0	0.0	7	0	0
1061 CIP Rcpts (Other)		1,707.9	1,335.9	34.4	325.8	11.8	0.0	0.0	0.0	7	0	0
FY17 Conference Committee Total		1,707.9	1,335.9	34.4	325.8	11.8	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,707.9	1,335.9	34.4	325.8	11.8	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Eng/Architect III (25-3825)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Statewide Public Facilities to Comply with Vacancy Factor Guidelines	TrOut	-156.9	-156.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-156.9	-156.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,551.0	1,179.0	34.4	325.8	11.8	0.0	0.0	0.0	6	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Fairbanks Airport Administration to Meet Vacancy Factor Guidelines	TrOut	-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-81.4	-81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Central Region Support Services to Reflect a Realistic Vacancy Factor	TrOut	-61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Statewide Aviation to Meet Vacancy Factor Guidelines	TrOut	-254.5	-254.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-254.5	-254.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Commissioner's Office for Office Space Lease Costs and to Comply with Vacancy Factor Guidelines	TrOut	-58.6	-58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-58.6	-58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Statewide Administrative Services for Human Resource Support	TrOut	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Commissioner's Office to Fund Results Based Alignment and Organizational Review	TrOut	-256.5	-241.5	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-256.5	-241.5	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		736.4	379.4	19.4	325.8	11.8	0.0	0.0	0.0	6	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Dissolution of Knik Arm Crossing Component	Dec	-736.4	-379.4	-19.4	-325.8	-11.8	0.0	0.0	0.0	-6	0	0
1061 CIP Rcpts (Other)		-736.4	-379.4	-19.4	-325.8	-11.8	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: State Equipment Fleet
Allocation: State Equipment Fleet

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	33,841.7	17,493.9	738.2	1,951.9	13,561.2	96.5	0.0	0.0	164	1	0
1026 HwyCapital (Other) 33,841.7												
FY17 Conference Committee Total		33,841.7	17,493.9	738.2	1,951.9	13,561.2	96.5	0.0	0.0	164	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		33,841.7	17,493.9	738.2	1,951.9	13,561.2	96.5	0.0	0.0	164	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (25-1514)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		33,841.7	17,493.9	738.2	1,951.9	13,561.2	96.5	0.0	0.0	163	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	123.1	123.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 123.1												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 25.0												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -2.7												
Transfer Maint & Operations Specialist (25-3611) to Commissioner's Office for Results Based Alignment and M&O Training	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer to Commissioner's Office to Partially Fund Results Based Alignment	TrOut	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -14.4												
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-64.4	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-100.0	0.0	100.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		33,972.7	17,560.5	638.2	2,016.3	13,661.2	96.5	0.0	0.0	161	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Delete Vacant Positions (25-0094, 25-0863, 25-1323, 25-1330, 25-3362)	Dec	-350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1026 HwyCapital (Other) -350.0												
Savings from Shared Services of Alaska Implementation	Dec	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -7.2												
FY18 Gov Amend+ Total		33,615.5	17,203.3	638.2	2,016.3	13,661.2	96.5	0.0	0.0	156	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		33,615.5	17,203.3	638.2	2,016.3	13,661.2	96.5	0.0	0.0	156	1	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -2.7												
FY17 Supplementals + RPLs Total		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,275.6	2,927.6	180.1	4,309.0	783.3	75.6	0.0	0.0	26	1	0
1004 Gen Fund (UGF)		7,020.7										
1005 GF/Prgm (DGF)		12.6										
1007 I/A Rcpts (Other)		558.3										
1061 CIP Rcpts (Other)		684.0										
FY17 Conference Committee Total		8,275.6	2,927.6	180.1	4,309.0	783.3	75.6	0.0	0.0	26	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,275.6	2,927.6	180.1	4,309.0	783.3	75.6	0.0	0.0	26	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change Maintenance Generalist Sub Journey II (25-3477) From Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Maint General Journey (25-2228) & Maint Spec BFC Journey I (25-3477) from Northern Region to Balance Resources	TrIn	135.8	135.8	0.0	0.0	0.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		135.8										
Transfer to Southcoast Region Facilities for Maintenance and Operations of Aleutian Chain Facilities	TrOut	-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-155.7										
Transfer to Southcoast Region Facilities for Maintenance and Operations of Iliamna Facilities	TrOut	-122.1	0.0	-6.7	-102.8	-12.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-122.1										
FY17 Management Plan Total		8,133.6	2,907.7	173.4	4,206.2	770.7	75.6	0.0	0.0	28	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer Permanent Full Time PCN (41-3240) from Trial Courts (Alaska Court System) for Maintenance of Court Facilities	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.4										
1005 GF/Prgm (DGF)		0.1										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		1.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
FY18 Adjusted Base Total		8,157.5	2,931.6	173.4	4,206.2	770.7	75.6	0.0	0.0	29	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Maintenance and Operations of Aleutian Chain Facilities	Inc	155.7	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		155.7										
Facilities Maintenance for Court Facilities Funded Through Reimbursable Services Agreement	Inc	131.1	131.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		131.1										
Replace General Fund Program Receipts with Rural Airport Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12.7										
1244 AirptRcpts (Other)		12.7										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		8,444.3	3,218.4	173.4	4,206.2	770.7	75.6	0.0	0.0	29	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		8,444.3	3,218.4	173.4	4,206.2	770.7	75.6	0.0	0.0	29	1	0
* * * FY17 Supplementals + RPLs * * *												
Tracking of Rural Airport Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -12.6												
1244 Airpt Rcpts (Other) 12.6												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.9												
FY17 Supplementals + RPLs Total		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	13,979.4	5,191.4	134.4	7,260.0	1,393.6	0.0	0.0	0.0	47	3	0
1002 Fed Rcpts (Fed)		159.8										
1004 Gen Fund (UGF)		10,755.4										
1005 GF/Prgm (DGF)		136.1										
1007 I/A Rcpts (Other)		2,243.5										
1061 CIP Rcpts (Other)		684.6										
FY17 Conference Committee Total		13,979.4	5,191.4	134.4	7,260.0	1,393.6	0.0	0.0	0.0	47	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		13,979.4	5,191.4	134.4	7,260.0	1,393.6	0.0	0.0	0.0	47	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer Maint Generalist Journey (25-2228) & Maint Spec BFC Journey I (25-3477) to Central Region to Balance Resources	TrOut	-135.8	-135.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)		-135.8										
FY17 Management Plan Total		13,843.6	5,055.6	134.4	7,260.0	1,393.6	0.0	0.0	0.0	46	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		27.4										
1007 I/A Rcpts (Other)		4.6										
1061 CIP Rcpts (Other)		3.7										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
FY18 Adjusted Base Total		13,882.0	5,094.0	134.4	7,260.0	1,393.6	0.0	0.0	0.0	46	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		13,882.0	5,094.0	134.4	7,260.0	1,393.6	0.0	0.0	0.0	46	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		13,882.0	5,094.0	134.4	7,260.0	1,393.6	0.0	0.0	0.0	46	2	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY17 Supplementals + RPLs Total		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,409.0	707.9	81.2	2,563.8	101.1	0.0	0.0	-45.0	7	0	0
1004 Gen Fund (UGF)		3,169.2										
1005 GF/Prgm (DGF)		44.6										
1007 I/A Rcpts (Other)		195.2										
FY17 Conference Committee	ConfCom	45.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
1076 Marine Hwy (DGF)		45.0										
FY17 Conference Committee Total		3,454.0	707.9	81.2	2,563.8	101.1	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,454.0	707.9	81.2	2,563.8	101.1	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Central Region Facilities for Maintenance and Operations of Aleutian Chain Facilities	TrIn	155.7	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		155.7										
Transfer from Central Region Facilities for Maintenance and Operations of Iliamna Facilities	TrIn	122.1	0.0	6.7	102.8	12.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.1										
Align Authority for Reimbursable Services Agreement due to Regional Boundary Change	LIT	0.0	-155.7	0.0	155.7	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,731.8	707.9	87.9	2,822.3	113.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		0.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		3,738.3	728.4	87.9	2,808.3	113.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,738.3	728.4	87.9	2,808.3	113.7	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,738.3	728.4	87.9	2,808.3	113.7	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
Supervisory Unit Furlough Contract Terms	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
FY17 Supplementals + RPLs Total		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Traffic Signal Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,759.3										
1108 Stat Desig (Other)		11.1										
FY17 Conference Committee Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,770.4	0.0	0.0	1,770.4	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	36,184.7	18,655.2	63.6	13,857.3	8,602.8	5.0	0.0	-4,999.2	167	4	14
1004 Gen Fund (UGF)		29,808.2										
1005 GF/Prgrm (DGF)		332.3										
1007 I/A Rcpts (Other)		226.7										
1061 CIP Rcpts (Other)		3,583.5										
1108 Stat Desig (Other)		129.4										
1239 AvFuel Tax (Other)		1,426.1										
1244 AirptRcpts (Other)		678.5										
FY17 Conference Committee	ConfCom	4,999.2	0.0	0.0	0.0	0.0	0.0	0.0	4,999.2	0	0	0
1200 VehRntlTax (DGF)		4,999.2										
FY17 Conference Committee Total		41,183.9	18,655.2	63.6	13,857.3	8,602.8	5.0	0.0	0.0	167	4	14
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		41,183.9	18,655.2	63.6	13,857.3	8,602.8	5.0	0.0	0.0	167	4	14
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		41,183.9	18,655.2	63.6	13,857.3	8,602.8	5.0	0.0	0.0	167	4	14
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	122.3	122.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.2										
1005 GF/Prgrm (DGF)		2.1										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		22.0										
1108 Stat Desig (Other)		0.8										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.2										
1061 CIP Rcpts (Other)		3.3										
1239 AvFuel Tax (Other)		1.7										
1249 Motor Fuel (DGF)		1.2										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1061 CIP Rcpts (Other)		-0.6										
1239 AvFuel Tax (Other)		-0.3										
1249 Motor Fuel (DGF)		-0.2										
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-152.1	0.0	152.1	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		41,323.7	18,642.9	63.6	14,009.4	8,602.8	5.0	0.0	0.0	165	4	14
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Fund with Motor Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19,119.1										
1249 Motor Fuel (DGF)		19,119.1										
Replace General Fund with Aviation Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Replace General Fund with Aviation Fuel Tax Funds (continued)												
1004 Gen Fund (UGF)		-1,381.1										
1239 AvFuel Tax (Other)		1,381.1										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
1061 CIP Rcpts (Other)		200.0										
Maintain Existing Programs With Rural Airport Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-435.1										
1244 AirptRcpts (Other)		435.1										
Savings from Shared Services of Alaska Implementation	Dec	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.2										
1061 CIP Rcpts (Other)		-1.7										
FY18 Gov Amend+ Total		41,306.8	18,626.0	63.6	14,009.4	8,602.8	5.0	0.0	0.0	165	4	14
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOT 1 - Spread available Transportation Maintenance Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-471.0										
1249 Motor Fuel (DGF)		471.0										
S DOT 3 - Equipment Life Extensions	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop												
1004 Gen Fund (UGF)		-664.0										
S DOT 5 - Rural Airports After Hours Service Reduction	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop												
1004 Gen Fund (UGF)		-109.6										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,795.6										
1249 Motor Fuel (DGF)		-9,795.6										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,404.3										
1239 AvFuel Tax (Other)		-1,404.3										
FY18 Enacted Total		40,533.2	18,516.4	63.6	13,345.4	8,602.8	5.0	0.0	0.0	165	4	14
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
Supervisory Unit Furlough Contract Terms	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
1061 CIP Rcpts (Other)		-0.2										
FY17 Supplementals + RPLs Total		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	62,376.4	31,704.2	708.3	20,776.1	11,098.9	0.0	0.0	-1,911.1	253	56	20
1002 Fed Rcpts (Fed)		322.3										
1004 Gen Fund (UGF)		50,296.2										
1005 GF/Prgm (DGF)		337.7										
1007 I/A Rcpts (Other)		146.1										
1061 CIP Rcpts (Other)		6,019.6										
1108 Stat Desig (Other)		262.7										
1200 VehRntITax (DGF)		911.9										
1239 AvFuel Tax (Other)		2,471.7										
1244 AirtRcpts (Other)		1,608.2										
FY17 Conference Committee	ConfCom	497.1	0.0	0.0	0.0	0.0	0.0	0.0	497.1	0	0	0
1200 VehRntITax (DGF)		497.1										
FY17 Conference Committee Total		62,873.5	31,704.2	708.3	20,776.1	11,098.9	0.0	0.0	-1,414.0	253	56	20
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-500.0	0.0	-500.0	-414.0	0.0	0.0	1,414.0	0	0	0
Close Chitina and Central Maintenance Stations (Sec1 Ch3 4SSLA2016 P40 L30)(HB256)	Veto	-911.9	0.0	0.0	-911.9	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)		-911.9										
FY17 Authorized Total		61,961.6	31,204.2	708.3	19,364.2	10,684.9	0.0	0.0	0.0	253	56	20
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Position Reconciliation to Legislative Action	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	3	0
Time Status Change for Equipment Operators (25-1472 and 25-2037) to Full Time for Increased Safety	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Delete Three Long-Term Vacant Positions (25-1653, 25-2207, 25-2555)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Engineering Tech Journey (25-1490) to Northern Region Construction for Capital Program Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer to Southcoast Region Highways & Aviation to Correct FY2016 Authorized Transaction	TrOut	-235.9	0.0	0.0	-235.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-235.9										
Align Authority for Projected Expenditures	LIT	0.0	-402.1	0.0	167.8	234.3	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		61,725.7	30,802.1	708.3	19,296.1	10,919.2	0.0	0.0	0.0	245	56	20
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	208.5	208.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		159.7										
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		0.6										
1061 CIP Rcpts (Other)		38.8										
1108 Stat Desig (Other)		1.4										
1200 VehRntITax (DGF)		1.0										
1239 AvFuel Tax (Other)		4.4										
1244 AirtRcpts (Other)		1.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
FY2018 Alaska Care & PSEA Health Insurance Increase (continued)												
1061 CIP Rcpts (Other)		6.2										
1249 Motor Fuel (DGF)		4.1										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1061 CIP Rcpts (Other)		-0.8										
1249 Motor Fuel (DGF)		-0.6										
Transfer Division Director (25-2116) to Commissioner's Office for Results Based Alignment & Organizational Review	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		61,958.0	31,034.4	708.3	19,296.1	10,919.2	0.0	0.0	0.0	244	56	20
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Fund with Motor Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32,107.7										
1249 Motor Fuel (DGF)		32,107.7										
Replace General Fund with Aviation Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,319.3										
1239 AvFuel Tax (Other)		2,319.3										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
1061 CIP Rcpts (Other)		300.0										
Maintain Existing Programs With Rural Airport Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-730.7										
1244 AirptRcpts (Other)		730.7										
FY18 Gov Amend+ Total		61,958.0	31,034.4	708.3	19,296.1	10,919.2	0.0	0.0	0.0	244	56	20
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOT 2 - Spread available Transportation Maintenance Funds Offered by Representative Seaton	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-774.7										
1249 Motor Fuel (DGF)		774.7										
CC DOT - Spread available Transportation Maintenance Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
1249 Motor Fuel (DGF)		6.0										
S DOT 6 - Equipment Life Extensions Offered by Senator Bishop	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction Offered by Senator Bishop	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction Offered by Senator Bishop	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-184.7										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,446.0										
1249 Motor Fuel (DGF)		-16,446.0										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,397.7										
1239 AvFuel Tax (Other)		-2,397.7										
FY18 Enacted Total		60,639.7	30,849.7	708.3	18,896.1	10,185.6	0.0	0.0	0.0	244	56	20
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.1										
Supervisory Unit Furlough Contract Terms	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1061 CIP Rcpts (Other)		-0.5										
FY17 Supplementals + RPLs Total		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,770.3	10,618.8	214.8	7,649.6	4,287.1	0.0	0.0	0.0	94	9	6
1002 Fed Rcpts (Fed)		769.8										
1004 Gen Fund (UGF)		17,291.7										
1005 GF/Prgm (DGF)		56.6										
1007 I/A Rcpts (Other)		64.9										
1027 IntAirport (Other)		1,301.9										
1061 CIP Rcpts (Other)		1,971.1										
1108 Stat Desig (Other)		104.3										
1239 AvFuel Tax (Other)		828.3										
1244 AirtRcpts (Other)		381.7										
FY17 Conference Committee Total		22,770.3	10,618.8	214.8	7,649.6	4,287.1	0.0	0.0	0.0	94	9	6
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		22,770.3	10,618.8	214.8	7,649.6	4,287.1	0.0	0.0	0.0	94	9	6
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Maintenance & Operations Manager (25-2303)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer from Northern Region Highways & Aviation to Correct FY2016 Authorized Transaction	TrIn	235.9	0.0	0.0	235.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.9										
FY17 Management Plan Total		23,006.2	10,618.8	214.8	7,885.5	4,287.1	0.0	0.0	0.0	93	9	6
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Department of Administration for Shared Services of Alaska Implementation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Salary and Health Insurance Increases	SalAdj	72.4	72.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.4										
1004 Gen Fund (UGF)		52.1										
1005 GF/Prgm (DGF)		0.2										
1007 I/A Rcpts (Other)		0.3										
1027 IntAirport (Other)		4.4										
1061 CIP Rcpts (Other)		12.6										
1108 Stat Desig (Other)		0.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1061 CIP Rcpts (Other)		2.7										
1249 Motor Fuel (DGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1061 CIP Rcpts (Other)		-0.3										
1249 Motor Fuel (DGF)		-0.3										
Delete Vacant Positions (25-0989, 25-3804, 25-N09038, 25-N09039)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-2
Align Authority for Shared Services of Alaska Reimbursable Services Agreement	LIT	0.0	-67.6	0.0	67.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		23,087.1	10,632.1	214.8	7,953.1	4,287.1	0.0	0.0	0.0	91	8	4

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Replace General Fund with Motor Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11,239.4										
1249 Motor Fuel (DGF)		11,239.4										
Replace General Fund with Aviation Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-811.9										
1239 AvFuel Tax (Other)		811.9										
Maintain Existing Programs With Capital Improvement Project Receipt Authority	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1061 CIP Rcpts (Other)		100.0										
Maintain Existing Programs With Rural Airport Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-255.8										
1244 AirptRcpts (Other)		255.8										
Savings from Shared Services of Alaska Implementation	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1061 CIP Rcpts (Other)		-1.5										
1249 Motor Fuel (DGF)		-1.5										
FY18 Gov Amend+ Total		23,079.6	10,624.6	214.8	7,953.1	4,287.1	0.0	0.0	0.0	91	8	4
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
H DOT 3 - Spread available Transportation Maintenance Funds Offered by Representative Seaton	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.4										
1249 Motor Fuel (DGF)		273.4										
S DOT 9 - Commodities Reduction Offered by Senator Bishop	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction Offered by Senator Bishop	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-64.7										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,756.7										
1249 Motor Fuel (DGF)		-5,756.7										
L Sec 34(c), HB57 Backstop: without doubling motor fuel taxes UGF will be used to replace 1/2 of 1239 (aviation) in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		820.1										
1239 AvFuel Tax (Other)		-820.1										
FY18 Enacted Total		22,985.0	10,559.9	214.8	7,953.1	4,257.2	0.0	0.0	0.0	91	8	4
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1061 CIP Rcpts (Other)		-0.2										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * * (continued)												
FY17 Supplementals + RPLs Total		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Whittier Access and Tunnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	*** FY17 Conference Committee *** 6,259.4	145.9	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 4,331.0												
1214 WhitTunnel (Other) 1,928.4												
FY17 Conference Committee Total		6,259.4	145.9	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***												
FY17 Authorized Total		6,259.4	145.9	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***												
FY17 Management Plan Total		6,259.4	145.9	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***												
FY2018 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other) 0.5												
FY18 Adjusted Base Total		6,259.9	146.4	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***												
FY18 Gov Amend+ Total		6,259.9	146.4	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***												
FY18 Enacted Total		6,259.9	146.4	0.0	5,837.8	68.2	207.5	0.0	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: International Airport Systems Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,218.0	936.4	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
1027 IntAirport (Other)		2,218.0										
FY17 Conference Committee Total		2,218.0	936.4	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,218.0	936.4	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,218.0	936.4	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.5										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		5.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.2										
FY18 Adjusted Base Total		2,226.3	944.7	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,226.3	944.7	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,226.3	944.7	15.9	1,259.1	6.6	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.2										
FY17 Supplementals + RPLs Total		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,227.4	3,929.6	58.0	2,933.8	254.0	52.0	0.0	0.0	33	0	0
1027 IntAirport (Other)		7,227.4	3,929.6	58.0	2,933.8	254.0	52.0	0.0	0.0	33	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,227.4	3,929.6	58.0	2,933.8	254.0	52.0	0.0	0.0	33	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (25-3792)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		7,227.4	3,929.6	58.0	2,933.8	254.0	52.0	0.0	0.0	32	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,259.9	3,962.1	58.0	2,933.8	254.0	52.0	0.0	0.0	32	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Feasibility Study for Maintenance Repair & Overhaul Facility	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Position (25-2573)	Dec	-90.4	-90.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)		-90.4	-90.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Gov Amend+ Total		7,569.5	3,871.7	58.0	3,333.8	254.0	52.0	0.0	0.0	31	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,569.5	3,871.7	58.0	3,333.8	254.0	52.0	0.0	0.0	31	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	22,767.5	11,643.7	27.0	9,723.8	1,280.0	93.0	0.0	0.0	130	0	0
1027 IntAirport (Other) 22,767.5												
FY17 Conference Committee Total		22,767.5	11,643.7	27.0	9,723.8	1,280.0	93.0	0.0	0.0	130	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		22,767.5	11,643.7	27.0	9,723.8	1,280.0	93.0	0.0	0.0	130	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Position (25-2726)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY17 Management Plan Total		22,767.5	11,643.7	27.0	9,723.8	1,280.0	93.0	0.0	0.0	129	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	99.6	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 99.6												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.6												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.3												
FY18 Adjusted Base Total		22,875.4	11,751.6	27.0	9,723.8	1,280.0	93.0	0.0	0.0	129	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Utilities, Escalator and Elevator Maintenance Contract Increases	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 550.0												
FY18 Gov Amend+ Total		23,425.4	11,751.6	27.0	10,273.8	1,280.0	93.0	0.0	0.0	129	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		23,425.4	11,751.6	27.0	10,273.8	1,280.0	93.0	0.0	0.0	129	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.3												
FY17 Supplementals + RPLs Total		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports

Allocation: Anchorage Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	18,283.1	9,478.2	8.5	1,104.3	7,674.1	18.0	0.0	0.0	90	19	0
1027 IntAirport (Other) 18,283.1												
FY17 Conference Committee Total		18,283.1	9,478.2	8.5	1,104.3	7,674.1	18.0	0.0	0.0	90	19	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		18,283.1	9,478.2	8.5	1,104.3	7,674.1	18.0	0.0	0.0	90	19	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		18,283.1	9,478.2	8.5	1,104.3	7,674.1	18.0	0.0	0.0	90	19	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 76.3												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 7.2												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.0												
FY18 Adjusted Base Total		18,365.6	9,560.7	8.5	1,104.3	7,674.1	18.0	0.0	0.0	90	19	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Deicing Chemical Cost Increases	Inc	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1,000.0												
Delete Vacant Position (25-2949)	Dec	-88.9	-88.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -88.9												
FY18 Gov Amend+ Total		19,276.7	9,471.8	8.5	1,104.3	8,674.1	18.0	0.0	0.0	89	19	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		19,276.7	9,471.8	8.5	1,104.3	8,674.1	18.0	0.0	0.0	89	19	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.0												
FY17 Supplementals + RPLs Total		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,906.9	1,785.6	10.0	3,975.3	81.0	55.0	0.0	0.0	17	0	0
1027 IntAirport (Other) 5,906.9												
FY17 Conference Committee Total		5,906.9	1,785.6	10.0	3,975.3	81.0	55.0	0.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,906.9	1,785.6	10.0	3,975.3	81.0	55.0	0.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,906.9	1,785.6	10.0	3,975.3	81.0	55.0	0.0	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.6												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.7												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.1												
FY18 Adjusted Base Total		5,922.1	1,800.8	10.0	3,975.3	81.0	55.0	0.0	0.0	17	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Wildlife Hazard Management and Unarmed Security Services Contract Increases	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 500.0												
FY18 Gov Amend+ Total		6,422.1	1,800.8	10.0	4,475.3	81.0	55.0	0.0	0.0	17	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,422.1	1,800.8	10.0	4,475.3	81.0	55.0	0.0	0.0	17	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -1.1												
FY17 Supplementals + RPLs Total		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,895.4	9,794.0	65.0	643.4	335.0	58.0	0.0	0.0	80	0	0
1002 Fed Rcpts (Fed) 578.3												
1027 IntAirport (Other) 10,317.1												
FY17 Conference Committee Total		10,895.4	9,794.0	65.0	643.4	335.0	58.0	0.0	0.0	80	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,895.4	9,794.0	65.0	643.4	335.0	58.0	0.0	0.0	80	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete Long-Term Vacant Positions (25-2817, 25-2822, 25-2827, 25-2838, 25-2852)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer to Fairbanks Airport Safety for Dedicated Training Officer at Fairbanks International Airport	TrOut	-112.2	-112.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -112.2												
FY17 Management Plan Total		10,783.2	9,681.8	65.0	643.4	335.0	58.0	0.0	0.0	74	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.6												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	147.4	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.7												
1027 IntAirport (Other) 141.7												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -0.8												
FY18 Adjusted Base Total		10,936.4	9,835.0	65.0	643.4	335.0	58.0	0.0	0.0	74	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Firearm and Patrol Vehicle Supplies	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0												
GA 11 5/18 FY2018 Salary Increases for PSEA	SalAdj	421.7	421.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.3												
1027 IntAirport (Other) 407.4												
FY18 Gov Amend+ Total		11,458.1	10,256.7	65.0	643.4	435.0	58.0	0.0	0.0	74	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		11,458.1	10,256.7	65.0	643.4	435.0	58.0	0.0	0.0	74	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -0.8												
FY17 Supplementals + RPLs Total		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,048.4	1,424.6	40.0	573.5	10.3	0.0	0.0	0.0	12	0	0
1027 IntAirport (Other) 2,047.8												
1061 CIP Rcpts (Other) 0.6												
FY17 Conference Committee Total		2,048.4	1,424.6	40.0	573.5	10.3	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,048.4	1,424.6	40.0	573.5	10.3	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Fairbanks Airport Safety to Offset Increased Federal Revenue	TrIn	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 40.0												
Transfer to Fairbanks Airport Operations to Reduce Overtime and Improve Staffing Coverage	TrOut	-97.9	-97.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other) -97.9												
FY17 Management Plan Total		1,990.5	1,366.7	40.0	573.5	10.3	0.0	0.0	0.0	11	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.2												
1061 CIP Rcpts (Other) 0.2												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 14.4												
1061 CIP Rcpts (Other) 0.6												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -2.3												
1061 CIP Rcpts (Other) -0.2												
Transfer from Knik Arm Crossing to Meet Vacancy Factor Guidelines	TrIn	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 81.4												
FY18 Adjusted Base Total		2,086.8	1,463.0	40.0	573.5	10.3	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,086.8	1,463.0	40.0	573.5	10.3	0.0	0.0	0.0	11	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,086.8	1,463.0	40.0	573.5	10.3	0.0	0.0	0.0	11	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -2.1												
1061 CIP Rcpts (Other) -0.5												
FY17 Supplementals + RPLs Total		-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee 1027 IntAirport (Other) 4,187.0	ConfCom	4,187.0	1,781.0	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
FY17 Conference Committee Total		4,187.0	1,781.0	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		4,187.0	1,781.0	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		4,187.0	1,781.0	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY2018 Salary and Health Insurance Increases 1027 IntAirport (Other) 15.5	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,202.5	1,796.5	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		4,202.5	1,796.5	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		4,202.5	1,796.5	5.3	2,081.8	318.9	0.0	0.0	0.0	19	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports

Allocation: Fairbanks Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,418.1	2,837.6	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
1027 IntAirport (Other)		4,418.1	2,837.6	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
FY17 Conference Committee Total		4,418.1	2,837.6	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,418.1	2,837.6	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,418.1	2,837.6	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,440.2	2,859.7	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,440.2	2,859.7	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,440.2	2,859.7	7.0	44.6	1,528.9	0.0	0.0	0.0	22	5	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,033.7	942.3	12.4	55.1	23.9	0.0	0.0	0.0	8	0	0
1027 IntAirport (Other)		1,033.7										
FY17 Conference Committee Total		1,033.7	942.3	12.4	55.1	23.9	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,033.7	942.3	12.4	55.1	23.9	0.0	0.0	0.0	8	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Fairbanks Airport Administration to Reduce Overtime and Improve Staffing Coverage	TrIn	97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other)		97.9										
FY17 Management Plan Total		1,131.6	1,040.2	12.4	55.1	23.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		4.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4										
FY18 Adjusted Base Total		1,137.7	1,046.3	12.4	55.1	23.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,137.7	1,046.3	12.4	55.1	23.9	0.0	0.0	0.0	9	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,137.7	1,046.3	12.4	55.1	23.9	0.0	0.0	0.0	9	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4										
FY17 Supplementals + RPLs Total		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,455.7	4,105.2	15.0	183.9	151.6	0.0	0.0	0.0	31	2	0
1002 Fed Rcpts (Fed) 203.7												
1027 IntAirport (Other) 4,252.0												
FY17 Conference Committee Total		4,455.7	4,105.2	15.0	183.9	151.6	0.0	0.0	0.0	31	2	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,455.7	4,105.2	15.0	183.9	151.6	0.0	0.0	0.0	31	2	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Anchorage Airport Safety for Dedicated Training Officer at Fairbanks International Airport	TrIn	112.2	112.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1027 IntAirport (Other) 112.2												
Transfer to Fairbanks Airport Administration to Offset Increased Federal Revenue	TrOut	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -40.0												
FY17 Management Plan Total		4,527.9	4,177.4	15.0	183.9	151.6	0.0	0.0	0.0	32	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 3.5												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0												
1027 IntAirport (Other) 61.4												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -0.4												
FY18 Adjusted Base Total		4,595.4	4,244.9	15.0	183.9	151.6	0.0	0.0	0.0	32	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Alaska Records Management System Subscription	Inc	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 20.8												
Firearm and Patrol Vehicle Supplies	Inc	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 20.0												
GA 12 5/18 FY2018 Salary Increases for PSEA	SalAdj	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.6												
1027 IntAirport (Other) 164.2												
FY18 Gov Amend+ Total		4,807.0	4,415.7	15.0	204.7	171.6	0.0	0.0	0.0	32	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,807.0	4,415.7	15.0	204.7	171.6	0.0	0.0	0.0	32	2	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -0.4												
FY17 Supplementals + RPLs Total		-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Vessel Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	101,325.4	82,031.5	1,509.3	11,260.0	6,524.6	0.0	0.0	0.0	716	47	80
1004 Gen Fund (UGF)		72,636.5										
1076 Marine Hwy (DGF)		28,688.9										
FY17 Conference Committee Total		101,325.4	82,031.5	1,509.3	11,260.0	6,524.6	0.0	0.0	0.0	716	47	80
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		101,325.4	82,031.5	1,509.3	11,260.0	6,524.6	0.0	0.0	0.0	716	47	80
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Align Authority with Alaska Marine Highway System Operation Plan	LIT	0.0	142.8	-142.8	-191.8	191.8	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		101,325.4	82,174.3	1,366.5	11,068.2	6,716.4	0.0	0.0	0.0	716	47	80
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse One-Time Appropriation of Alaska Marine Highway System Funds	OTI	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2,000.0										
Alaska Marine Highway System Health Insurance Rate Increase	SalAdj	1,574.4	1,574.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,574.4										
Align Authority For Projected Expenditures	LIT	0.0	0.0	-400.0	400.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		100,899.8	81,748.7	966.5	11,468.2	6,716.4	0.0	0.0	0.0	716	47	80
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Replace General Fund with Motor Fuel Tax Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,354.8										
1249 Motor Fuel (DGF)		2,354.8										
Service Level Reduction	Dec	-2,018.9	-2,092.4	-130.3	41.2	162.6	0.0	0.0	0.0	-118	-24	-35
1004 Gen Fund (UGF)		-2,018.9										
GA 37 2/15 Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate	SalAdj	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		241.4										
FY18 Gov Amend+ Total		99,122.3	79,897.7	836.2	11,509.4	6,879.0	0.0	0.0	0.0	598	23	45
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H DOT 29 - Increase Service Level Offered by Representative Ortiz	Inc	2,131.3	1,771.0	251.0	0.0	109.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,768.0										
1076 Marine Hwy (DGF)		363.3										
S DOT 11 - Reduce Unrestricted General Funds Offered by Senator Bishop	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,000.0										
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund Offered by Senator Bishop	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		4,000.0										
Fund Source Change from UGF to Alaska Marine Highway Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40,000.0										
1076 Marine Hwy (DGF)		40,000.0										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Marine Highway System
Allocation: Marine Vessel Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)										
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,750.0										
1249 Motor Fuel (DGF)		4,750.0										
L Sec 34(c), HB57 Backstop: without a doubling of motor fuel taxes, UGF will be used to replace 1/2 of 1249 in DOT&PF	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,552.4										
1249 Motor Fuel (DGF)		-3,552.4										
FY18 Enacted Total		101,253.6	81,668.7	1,087.2	11,509.4	6,988.3	0.0	0.0	0.0	598	23	45
		* * * FY17 Supplementals + RPLs * * *										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	853.5	853.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		853.5										
FY17 Supplementals + RPLs Total		853.5	853.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

**Appropriation: Marine Highway System
Allocation: Marine Vessel Fuel**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	20,706.1	0.0	0.0	0.0	20,706.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,862.1										
1076 Marine Hwy (DGF)		4,844.0										
FY17 Conference Committee Total		20,706.1	0.0	0.0	0.0	20,706.1	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,706.1	0.0	0.0	0.0	20,706.1	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		20,706.1	0.0	0.0	0.0	20,706.1	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		20,706.1	0.0	0.0	0.0	20,706.1	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Service Level Reduction	Dec	-482.5	0.0	0.0	0.0	-482.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-482.5										
FY18 Gov Amend+ Total		20,223.6	0.0	0.0	0.0	20,223.6	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		20,223.6	0.0	0.0	0.0	20,223.6	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Engineering

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,258.6	2,846.8	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
1004 Gen Fund (UGF)		53.1										
1061 CIP Rcpts (Other)		1,698.9										
1076 Marine Hwy (DGF)		1,506.6										
FY17 Conference Committee Total		3,258.6	2,846.8	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,258.6	2,846.8	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		3,258.6	2,846.8	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.5										
1076 Marine Hwy (DGF)		5.4										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		12.1										
1076 Marine Hwy (DGF)		2.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.6										
1076 Marine Hwy (DGF)		-0.4										
FY18 Adjusted Base Total		3,279.0	2,867.2	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,279.0	2,867.2	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,279.0	2,867.2	78.1	233.7	100.0	0.0	0.0	0.0	20	0	2
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.6										
1076 Marine Hwy (DGF)		-0.4										
FY17 Supplementals + RPLs Total		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Overhaul

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	* * * FY17 Conference Committee * * *										
1076 Marine Hwy (DGF) 1,647.8		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,647.8	0.0	549.4	670.0	428.4	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Reservations and Marketing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,038.3	1,540.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)		56.3										
1076 Marine Hwy (DGF)		1,982.0										
FY17 Conference Committee Total		2,038.3	1,540.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,038.3	1,540.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,038.3	1,540.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		5.6										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		17.0										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.6										
FY18 Adjusted Base Total		2,059.3	1,561.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,059.3	1,561.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,059.3	1,561.9	27.9	446.8	22.7	0.0	0.0	0.0	18	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.6										
FY17 Supplementals + RPLs Total		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Shore Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,826.6	5,487.8	37.0	2,203.4	98.4	0.0	0.0	0.0	36	34	5
1004 Gen Fund (UGF)		108.7										
1076 Marine Hwy (DGF)		7,717.9										
FY17 Conference Committee Total		7,826.6	5,487.8	37.0	2,203.4	98.4	0.0	0.0	0.0	36	34	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,826.6	5,487.8	37.0	2,203.4	98.4	0.0	0.0	0.0	36	34	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,826.6	5,487.8	37.0	2,203.4	98.4	0.0	0.0	0.0	36	34	5
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1076 Marine Hwy (DGF)		21.1										
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		31.4										
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.1										
Delete Vacant Position (25-3331)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		7,877.2	5,538.4	37.0	2,203.4	98.4	0.0	0.0	0.0	35	34	5
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,877.2	5,538.4	37.0	2,203.4	98.4	0.0	0.0	0.0	35	34	5
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,877.2	5,538.4	37.0	2,203.4	98.4	0.0	0.0	0.0	35	34	5
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.1										
FY17 Supplementals + RPLs Total		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Vessel Operations Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,094.4	3,934.9	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
1061 CIP Rcpts (Other) 136.2												
1076 Marine Hwy (DGF) 3,958.2												
FY17 Conference Committee Total		4,094.4	3,934.9	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,094.4	3,934.9	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,094.4	3,934.9	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Salary and Health Insurance Increases	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.6												
1076 Marine Hwy (DGF) 10.2												
FY2018 Alaska Care & PSEA Health Insurance Increase	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.4												
1076 Marine Hwy (DGF) 39.4												
Supervisory Unit 15 Hour Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -0.1												
1076 Marine Hwy (DGF) -2.4												
FY18 Adjusted Base Total		4,143.5	3,984.0	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,143.5	3,984.0	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,143.5	3,984.0	61.9	53.8	43.8	0.0	0.0	0.0	38	0	0
* * * FY17 Supplementals + RPLs * * *												
Supervisory Unit Furlough Contract Terms	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -0.1												
1076 Marine Hwy (DGF) -2.4												
FY17 Supplementals + RPLs Total		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	-15,772.1	9,410.3	0.0	-15,180.8	0.0	0.0	0.0	-10,001.6	0	0	0
1004 Gen Fund (UGF)		-25,787.0										
1048 Univ Rcpt (DGF)		9,664.8										
1151 VoTech Ed (DGF)		350.1										
L FY17 Conference Committee	LangCC	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		1.0										
FY17 Conference Committee Total		-15,771.1	9,410.3	0.0	-15,179.8	0.0	0.0	0.0	-10,001.6	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY16 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY17 Sec 21 Ch3 4SSLA16 P79 L21 (HB256)	MisAdj	-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		-0.4										
FY17 Authorized Total		-15,771.5	9,410.3	0.0	-15,180.2	0.0	0.0	0.0	-10,001.6	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer from Fairbanks Campus for Temporary Unallocated Reduction	TrIn	25,787.0	254.5	0.0	15,530.9	0.0	0.0	0.0	10,001.6	0	0	0
1004 Gen Fund (UGF)		25,787.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-9,664.8	0.0	0.0	-9,664.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-9,664.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-350.1	0.0	0.0	-350.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-350.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-11,164.8	0.0	11,164.8	0.0	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		1,750.6	-1,500.0	0.0	3,250.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 University of Alaska Federation of Teachers (UAFT)	SalAdj	578.6	578.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		578.6										
FY18 Adjusted Base Total		2,329.2	-921.4	0.0	3,250.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Estimated License Plate Fees Sec21 Ch3 4SSLA 2016 P79 L21 (HB256)	OTI	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		-0.6										
L FY2018 Estimated License Plate Fees	IncM	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1234 LicPlates (DGF)		0.6										
University of Alaska FY2018 Tuition Rate Increase	Inc	4,421.4	921.4	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4,421.4										
Reduce University Receipt Authority	Dec	-10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-10,000.0										
Reduce Federal Receipt Authority	Dec	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7,000.0										
GA 38 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-593.5	0.0	0.0	-593.5	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
GA 38 2/15 Alaska Technical and Vocational Education Formula Funding (continued) 1151 VoTech Ed (DGF) -593.5												
FY18 Gov Amend+ Total		-10,842.9	-10,000.0	0.0	-842.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S UOA 1 - 5% UGF Reduction Offered by Senator Von Imhof 1004 Gen Fund (UGF) -16,251.7	Dec	-16,251.7	0.0	0.0	-16,251.7	0.0	0.0	0.0	0.0	0	0	0
CC: Restore \$8,251.7 UGF for a revised UGF reduction of \$8 million 1004 Gen Fund (UGF) 8,251.7	Inc	8,251.7	0.0	0.0	8,251.7	0.0	0.0	0.0	0.0	0	0	0
L Move \$0.6 estimate for UA special license plates from language to section 1 1234 LicPlates (DGF) -0.6	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
UA license plate revenue moved from language section to section 1 1234 LicPlates (DGF) 1.0	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		-18,842.5	-10,000.0	0.0	-8,842.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Statewide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	34,488.2	17,254.1	641.7	15,681.7	384.5	44.5	160.0	321.7	145	1	0
1004 Gen Fund (UGF)		12,683.8										
1048 Univ Rcpt (DGF)		11,491.8										
1061 CIP Rcpts (Other)		249.7										
1151 VoTech Ed (DGF)		181.3										
1174 UA I/A (Other)		9,881.6										
FY17 Conference Committee Total		34,488.2	17,254.1	641.7	15,681.7	384.5	44.5	160.0	321.7	145	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		34,488.2	17,254.1	641.7	15,681.7	384.5	44.5	160.0	321.7	145	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	3,153.5	0.0	0.0	3,153.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		3,153.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-2,061.2	0.0	0.0	-2,061.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,061.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-6.9	0.0	0.0	-6.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-6.9										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Procurement from Statewide Services to Fairbanks Campus	TrOut	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
Align Authority with Anticipated Expenditures	LIT	0.0	751.6	5.2	-756.3	15.4	-17.5	0.0	1.6	0	0	0
FY17 Management Plan Total		35,493.6	18,005.7	646.9	15,930.8	399.9	27.0	160.0	323.3	141	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-170.0	170.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Office of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	19,116.2	9,089.7	153.8	9,006.8	648.1	217.8	0.0	0.0	76	0	0
1004 Gen Fund (UGF)		9,620.9										
1048 Univ Rcpt (DGF)		5,947.0										
1174 UA I/A (Other)		3,548.3										
FY17 Conference Committee Total		19,116.2	9,089.7	153.8	9,006.8	648.1	217.8	0.0	0.0	76	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		19,116.2	9,089.7	153.8	9,006.8	648.1	217.8	0.0	0.0	76	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 7 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	149.5	0.0	0.0	149.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		149.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-1,050.5	0.0	0.0	-1,050.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,050.5										
Transfer Information Technology Services from Statewide to Fairbanks Campus	TrOut	-746.5	0.0	0.0	-746.5	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)		-746.5										
Align Authority with Anticipated Expenditures	LIT	0.0	-831.4	0.8	839.3	-16.2	7.5	0.0	0.0	0	0	0
FY17 Management Plan Total		17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	63	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Adjusted Base Total		17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Systemwide Education and Outreach

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,951.2	2,684.2	955.2	6,984.0	327.8	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)		5,243.0										
1004 Gen Fund (UGF)		1,153.7										
1007 I/A Rcpts (Other)		1,917.6										
1048 Univ Rcpt (DGF)		1,255.0										
1151 VoTech Ed (DGF)		1,381.9										
FY17 Conference Committee Total		10,951.2	2,684.2	955.2	6,984.0	327.8	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,951.2	2,684.2	955.2	6,984.0	327.8	0.0	0.0	0.0	12	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	108.5	0.0	0.0	108.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		108.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-194.7	0.0	0.0	-194.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-194.7										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-228.8	0.0	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-228.8										
Transfer Funding from Statewide to Fairbanks Campus for K-12 Program	TrOut	-4,617.5	0.0	0.0	-4,617.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,300.3										
1004 Gen Fund (UGF)		-110.7										
1007 I/A Rcpts (Other)		-932.5										
1048 Univ Rcpt (DGF)		-274.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-932.1	-877.0	1,989.8	-180.7	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		6,018.7	1,752.1	78.2	4,041.3	147.1	0.0	0.0	0.0	13	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer to Fairbanks Campus for Mining and Petroleum Training Service (MAPTS) Program	TrOut	-3,444.7	-1,558.1	-78.2	-1,661.3	-147.1	0.0	0.0	0.0	-12	0	0
1002 Fed Rcpts (Fed)		-915.9										
1004 Gen Fund (UGF)		-820.0										
1007 I/A Rcpts (Other)		-500.0										
1048 Univ Rcpt (DGF)		-904.7										
1151 VoTech Ed (DGF)		-304.1										
FY18 Adjusted Base Total		2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1448	42	0
1002 Fed Rcpts (Fed)		30,439.6										
1003 G/F Match (UGF)		19.8										
1004 Gen Fund (UGF)		107,258.4										
1007 I/A Rcpts (Other)		7,026.2										
1037 GF/MH (UGF)		605.8										
1048 Univ Rcpt (DGF)		112,689.6										
1061 CIP Rcpts (Other)		2,500.0										
1092 MHTAAR (Other)		2,022.6										
1151 VoTech Ed (DGF)		1,588.9										
1174 UA I/A (Other)		9,561.9										
FY17 Conference Committee Total		273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1448	42	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		273,712.8	161,215.5	3,663.7	65,563.3	16,081.1	4,433.8	18,184.4	4,571.0	1448	42	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 97 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-93	-4	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	2,302.4	0.0	0.0	2,302.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		2,302.4										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	306.5	0.0	0.0	306.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		306.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-7,718.5	0.0	0.0	-7,718.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,718.5										
Align Authority with Anticipated Expenditures	LIT	0.0	1,426.4	-48.9	-317.1	-2,830.2	1,160.4	348.1	261.3	0	0	0
FY17 Management Plan Total		268,603.2	162,641.9	3,614.8	60,136.6	13,250.9	5,594.2	18,532.5	4,832.3	1360	38	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-2,022.6	0.0	0.0	-2,022.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-2,022.6										
Delete 18 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17	-1	0
MH Trust: Workforce - Grant 2347 Maintain Workforce Director (FY14-FY18)	IncT	146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		146.1										
MH Trust: Workforce - Grant 1384 The Alaska Training Cooperative (FY14-FY18)	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		984.0										
MH Trust:Dis Justice-Specialized Skills/Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY18)	IncT	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		72.5										
MH Trust:Dis Justice-Grant 582 Tech Assistance & Implementation of D.A.R.T. Teams in Targeted Communities (FY14-FY18)	IncT	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		110.0										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * * (continued)												
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries (FY14-FY18)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		80.0										
FY18 Adjusted Base Total		267,973.2	162,641.9	3,614.8	59,506.6	13,250.9	5,594.2	18,532.5	4,832.3	1343	37	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Dis Justice - Alaska Justice Information Center	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		150.0										
1092 MHTAAR (Other)		225.0										
MH Trust: Benef Employment - Supported Employment Provider Training Infrastructure and Capacity(BEE)	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		65.0										
MH Trust: Housing - Grant 1377 Housing Continuum and Assisted Living Targeted Capacity Development	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
MH Trust: Workforce - Alaska Area Health Education Centers	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		55.0										
FY18 Gov Amend+ Total		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1343	37	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1343	37	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Small Business Development Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,178.1	2,653.6	66.7	318.8	139.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
1004 Gen Fund (UGF)		1,031.5										
1007 I/A Rcpts (Other)		250.0										
1048 Univ Rcpt (DGF)		671.6										
1174 UA I/A (Other)		25.0										
FY17 Conference Committee Total		3,178.1	2,653.6	66.7	318.8	139.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,178.1	2,653.6	66.7	318.8	139.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-46.3	0.0	0.0	-46.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.3										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-121.6	0.0	0.0	-121.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-121.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-923.6	-13.7	914.8	22.5	0.0	0.0	0.0	0	0	0
FY17 Management Plan Total		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kenai Peninsula College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	16,897.9	11,330.7	150.8	2,933.8	1,864.7	224.9	274.3	118.7	98	5	0
1002 Fed Rcpts (Fed)		1,000.8										
1004 Gen Fund (UGF)		7,249.5										
1007 I/A Rcpts (Other)		489.3										
1048 Univ Rcpt (DGF)		7,897.2										
1151 VoTech Ed (DGF)		192.9										
1174 UA I/A (Other)		68.2										
FY17 Conference Committee Total		16,897.9	11,330.7	150.8	2,933.8	1,864.7	224.9	274.3	118.7	98	5	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,897.9	11,330.7	150.8	2,933.8	1,864.7	224.9	274.3	118.7	98	5	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	222.5	0.0	0.0	222.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		222.5										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	146.2	0.0	0.0	146.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		146.2										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-613.8	0.0	0.0	-613.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-613.8										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-480.7	-20.9	269.5	13.3	130.1	87.5	1.2	0	0	0
FY17 Management Plan Total		16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,652.8	10,850.0	129.9	2,958.2	1,878.0	355.0	361.8	119.9	94	5	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kodiak College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,133.7	4,438.6	65.6	870.5	556.5	47.3	134.5	20.7	31	5	0
1002 Fed Rcpts (Fed)		767.7										
1004 Gen Fund (UGF)		2,717.4										
1007 I/A Rcpts (Other)		323.5										
1048 Univ Rcpt (DGF)		2,098.2										
1151 VoTech Ed (DGF)		218.6										
1174 UA I/A (Other)		8.3										
FY17 Conference Committee Total		6,133.7	4,438.6	65.6	870.5	556.5	47.3	134.5	20.7	31	5	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,133.7	4,438.6	65.6	870.5	556.5	47.3	134.5	20.7	31	5	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	164.5	0.0	0.0	164.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		164.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-282.2	0.0	0.0	-282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-282.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-94.9	0.0	0.0	-94.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-94.9										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-127.7	4.9	81.1	-14.7	60.2	-3.3	-0.5	0	0	0
FY17 Management Plan Total		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Matanuska-Susitna College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,408.9	8,464.7	59.8	1,774.5	830.6	58.6	190.0	30.7	71	2	0
1002 Fed Rcpts (Fed)		245.0										
1004 Gen Fund (UGF)		5,087.9										
1007 I/A Rcpts (Other)		122.3										
1048 Univ Rcpt (DGF)		5,725.8										
1151 VoTech Ed (DGF)		165.0										
1174 UA I/A (Other)		62.9										
FY17 Conference Committee Total		11,408.9	8,464.7	59.8	1,774.5	830.6	58.6	190.0	30.7	71	2	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		11,408.9	8,464.7	59.8	1,774.5	830.6	58.6	190.0	30.7	71	2	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	935.6	0.0	0.0	935.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		935.6										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	165.3	0.0	0.0	165.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		165.3										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-219.1	0.0	0.0	-219.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-219.1										
Align Authority with Anticipated Expenditures	LIT	0.0	108.7	-29.8	-519.5	-51.1	382.8	109.2	-0.3	0	0	0
FY17 Management Plan Total		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Prince William Sound College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,601.8	4,942.2	120.5	1,448.5	635.1	412.3	30.5	12.7	44	0	0
1002 Fed Rcpts (Fed)		1,255.6										
1004 Gen Fund (UGF)		3,298.3										
1007 I/A Rcpts (Other)		177.3										
1048 Univ Rcpt (DGF)		2,488.1										
1151 VoTech Ed (DGF)		162.5										
1174 UA I/A (Other)		220.0										
FY17 Conference Committee Total		7,601.8	4,942.2	120.5	1,448.5	635.1	412.3	30.5	12.7	44	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,601.8	4,942.2	120.5	1,448.5	635.1	412.3	30.5	12.7	44	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		95.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-511.8	0.0	0.0	-511.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-511.8										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-21.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-262.9	-31.3	464.2	-64.3	-135.5	30.0	-0.2	0	0	0
FY17 Management Plan Total		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	41	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY18 Adjusted Base Total		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Bristol Bay Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,085.2	2,729.0	223.5	845.7	151.3	0.0	135.7	0.0	32	2	0
1002 Fed Rcpts (Fed)		1,401.2										
1004 Gen Fund (UGF)		1,412.0										
1007 I/A Rcpts (Other)		266.6										
1048 Univ Rcpt (DGF)		945.4										
1151 VoTech Ed (DGF)		60.0										
FY17 Conference Committee Total		4,085.2	2,729.0	223.5	845.7	151.3	0.0	135.7	0.0	32	2	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,085.2	2,729.0	223.5	845.7	151.3	0.0	135.7	0.0	32	2	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	56.0	0.0	0.0	56.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		56.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	45.7	0.0	0.0	45.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		45.7										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-200.6	0.0	0.0	-200.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-44.1	24.9	-14.4	-1.4	0.0	35.0	0.0	0	0	0
FY17 Management Plan Total		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	29	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY18 Adjusted Base Total		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Chukchi Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,433.1	1,539.9	41.0	818.6	23.6	0.0	10.0	0.0	17	0	0
1002 Fed Rcpts (Fed)		984.9										
1004 Gen Fund (UGF)		970.8										
1048 Univ Rcpt (DGF)		477.4										
FY17 Conference Committee Total		2,433.1	1,539.9	41.0	818.6	23.6	0.0	10.0	0.0	17	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		2,433.1	1,539.9	41.0	818.6	23.6	0.0	10.0	0.0	17	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		33.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-163.9	0.0	0.0	-163.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-163.9										
Align Authority with Anticipated Expenditures	LIT	0.0	-320.3	-3.2	309.6	-5.6	0.0	19.5	0.0	0	0	0
FY17 Management Plan Total		2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	17	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY18 Adjusted Base Total		2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: College of Rural and Community Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,552.0	5,381.9	344.5	4,258.7	464.3	0.0	102.6	0.0	61	3	0
1002 Fed Rcpts (Fed)		442.3										
1004 Gen Fund (UGF)		5,406.7										
1007 I/A Rcpts (Other)		460.6										
1048 Univ Rcpt (DGF)		4,009.5										
1174 UA I/A (Other)		232.9										
FY17 Conference Committee Total		10,552.0	5,381.9	344.5	4,258.7	464.3	0.0	102.6	0.0	61	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,552.0	5,381.9	344.5	4,258.7	464.3	0.0	102.6	0.0	61	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 5 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	100.5	0.0	0.0	100.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		100.5										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-727.1	0.0	0.0	-727.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-727.1										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-659.1	-155.8	955.9	-193.4	0.0	52.4	0.0	0	0	0
FY17 Management Plan Total		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	57	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 11 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
FY18 Adjusted Base Total		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1330	96	0
1002 Fed Rcpts (Fed)		23,787.1										
1003 G/F Match (UGF)		1,736.1										
1004 Gen Fund (UGF)		127,706.7										
1007 I/A Rcpts (Other)		1,493.2										
1037 GF/MH (UGF)		50.0										
1048 Univ Rcpt (DGF)		95,612.1										
1061 CIP Rcpts (Other)		3,125.6										
1151 VoTech Ed (DGF)		212.3										
1174 UA I/A (Other)		29,265.2										
FY17 Conference Committee Total		282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1330	96	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		282,988.3	139,945.7	4,491.2	86,452.8	24,671.2	8,755.6	10,355.3	8,316.5	1330	96	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer to Budget Reductions/Additions - Systemwide for Temporary Unallocated Reduction	TrOut	-25,787.0	0.0	0.0	-25,787.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,787.0										
Delete 62 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-58	-4	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrIn	18,435.4	0.0	0.0	18,435.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,435.4										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	118.3	0.0	0.0	118.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		118.3										
Transfer Procurement from Statewide Services to Fairbanks Campus	TrIn	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
Transfer Information Technology Services from Statewide to Fairbanks Campus	TrIn	746.5	0.0	0.0	746.5	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		746.5										
Transfer Funding from Statewide to Fairbanks Campus for K-12 Program	TrIn	4,617.5	0.0	0.0	4,617.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,300.3										
1004 Gen Fund (UGF)		110.7										
1007 I/A Rcpts (Other)		932.5										
1048 Univ Rcpt (DGF)		274.0										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8,000.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrOut	-4,970.1	0.0	0.0	-4,970.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-4,970.1										
Align Authority with Anticipated Expenditures	LIT	0.0	-8,703.6	-552.7	20,422.2	-2,382.3	-7,546.2	-6,625.1	5,387.7	0	0	0
FY17 Management Plan Total		268,228.9	131,242.1	3,938.5	92,115.6	22,288.9	1,209.4	3,730.2	13,704.2	1283	92	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 137 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-126	-11	0
Transfer from Statewide to Fairbanks Campus for Mining And Petroleum Training Service (MAPTS) Program	TrIn	3,444.7	1,558.1	78.2	1,661.3	147.1	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)		915.9										
1004 Gen Fund (UGF)		820.0										
1007 I/A Rcpts (Other)		500.0										
1048 Univ Rcpt (DGF)		904.7										
1151 VoTech Ed (DGF)		304.1										
FY18 Adjusted Base Total		271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1169	81	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1169	81	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1169	81	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Interior Alaska Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,689.7	2,950.3	542.9	1,706.1	336.9	0.0	153.5	0.0	41	0	0
1002 Fed Rcpts (Fed)		1,594.7										
1004 Gen Fund (UGF)		1,655.9										
1007 I/A Rcpts (Other)		342.5										
1048 Univ Rcpt (DGF)		1,550.9										
1151 VoTech Ed (DGF)		420.7										
1174 UA I/A (Other)		125.0										
FY17 Conference Committee Total		5,689.7	2,950.3	542.9	1,706.1	336.9	0.0	153.5	0.0	41	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,689.7	2,950.3	542.9	1,706.1	336.9	0.0	153.5	0.0	41	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		60.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-222.3	0.0	0.0	-222.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-222.3										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-138.6										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-289.7	-305.5	579.4	-6.4	0.0	22.2	0.0	0	0	0
FY17 Management Plan Total		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	37	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
FY18 Adjusted Base Total		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	6,566.3	4,063.1	173.8	2,059.9	207.6	10.0	51.9	0.0	47	2	0
1002 Fed Rcpts (Fed)		1,326.1										
1004 Gen Fund (UGF)		3,000.8										
1007 I/A Rcpts (Other)		158.8										
1048 Univ Rcpt (DGF)		2,025.9										
1174 UA I/A (Other)		54.7										
FY17 Conference Committee Total		6,566.3	4,063.1	173.8	2,059.9	207.6	10.0	51.9	0.0	47	2	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,566.3	4,063.1	173.8	2,059.9	207.6	10.0	51.9	0.0	47	2	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 2 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	86.5	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		86.5										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	113.7	0.0	0.0	113.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		113.7										
Transfer Positions Between Allocations and Inactive Position Inventory	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-395.8	0.0	0.0	-395.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-395.8										
Align Authority with Anticipated Expenditures	LIT	0.0	-233.8	-135.0	414.7	-76.9	0.0	31.0	0.0	0	0	0
FY17 Management Plan Total		6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	46	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY18 Adjusted Base Total		6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Northwest Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,460.6	1,980.1	164.2	2,179.8	105.3	0.0	31.2	0.0	22	2	0
1002 Fed Rcpts (Fed)		2,420.7										
1004 Gen Fund (UGF)		1,521.4										
1007 I/A Rcpts (Other)		11.1										
1048 Univ Rcpt (DGF)		482.4										
1151 VoTech Ed (DGF)		20.0										
1174 UA I/A (Other)		5.0										
FY17 Conference Committee Total		4,460.6	1,980.1	164.2	2,179.8	105.3	0.0	31.2	0.0	22	2	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,460.6	1,980.1	164.2	2,179.8	105.3	0.0	31.2	0.0	22	2	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		50.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-201.6	0.0	0.0	-201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-201.6										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-357.6	-24.2	341.2	2.5	0.0	38.1	0.0	0	0	0
FY17 Management Plan Total		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	20	2	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 4 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
FY18 Adjusted Base Total		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Organized Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
1002 Fed Rcpts (Fed)		71,806.7										
1003 G/F Match (UGF)		3,003.2										
1004 Gen Fund (UGF)		20,613.6										
1007 I/A Rcpts (Other)		1,867.4										
1048 Univ Rcpt (DGF)		38,246.0										
1061 CIP Rcpts (Other)		4,223.8										
1174 UA I/A (Other)		3,691.0										
FY17 Conference Committee Total		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		143,451.7	81,229.2	5,972.8	32,406.8	12,963.3	5,378.1	2,729.3	2,772.2	618	31	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 20 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	-1	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8,000.0										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	6,323.0	0.0	0.0	6,323.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		6,323.0										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-2,683.8	0.0	0.0	-2,683.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,683.8										
Transfer Positions Between Allocations and Inactive Position Inventory	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	1,355.6	-303.0	-3,455.7	-150.1	6.8	750.5	1,795.9	0	0	0
FY17 Management Plan Total		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	594	30	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 25 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-23	-2	0
FY18 Adjusted Base Total		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	14,329.3	10,411.3	98.5	2,679.2	966.5	71.8	102.0	0.0	70	10	0
1002 Fed Rcpts (Fed)		560.1										
1004 Gen Fund (UGF)		5,713.7										
1007 I/A Rcpts (Other)		199.4										
1048 Univ Rcpt (DGF)		7,089.0										
1151 VoTech Ed (DGF)		372.4										
1174 UA I/A (Other)		394.7										
FY17 Conference Committee Total		14,329.3	10,411.3	98.5	2,679.2	966.5	71.8	102.0	0.0	70	10	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		14,329.3	10,411.3	98.5	2,679.2	966.5	71.8	102.0	0.0	70	10	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	160.5	0.0	0.0	160.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		160.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-407.2	0.0	0.0	-407.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-407.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-79.4	0.0	0.0	-79.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-79.4										
Align Authority with Anticipated Expenditures	LIT	0.0	-1,346.4	-46.5	1,631.8	-226.6	-71.8	59.5	0.0	0	0	0
FY17 Management Plan Total		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	68	9	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 5 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY18 Adjusted Base Total		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	43,763.5	27,155.9	870.7	7,985.1	4,128.3	438.0	1,988.7	1,196.8	261	12	0
1002 Fed Rcpts (Fed)		4,172.0										
1003 G/F Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,279.0										
1007 I/A Rcpts (Other)		749.1										
1048 Univ Rcpt (DGF)		15,974.1										
1061 CIP Rcpts (Other)		431.6										
1151 VoTech Ed (DGF)		215.8										
1174 UA I/A (Other)		923.7										
FY17 Conference Committee Total		43,763.5	27,155.9	870.7	7,985.1	4,128.3	438.0	1,988.7	1,196.8	261	12	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		43,763.5	27,155.9	870.7	7,985.1	4,128.3	438.0	1,988.7	1,196.8	261	12	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 21 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	-2	0
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	568.0	0.0	0.0	568.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		568.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	28.7	0.0	0.0	28.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		28.7										
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrOut	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-124.9										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-1,810.6	0.0	0.0	-1,810.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,810.6										
Align Authority with Anticipated Expenditures	LIT	0.0	-403.1	-121.0	602.8	-44.5	-0.4	-32.5	-1.3	0	0	0
FY17 Management Plan Total		42,424.7	26,752.8	749.7	7,249.1	4,083.8	437.6	1,956.2	1,195.5	242	10	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 3 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority For Projected Expenditures	LIT	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,531.1	3,594.7	53.9	719.4	1,044.0	37.0	82.1	0.0	33	4	0
1002 Fed Rcpts (Fed)		850.0										
1004 Gen Fund (UGF)		2,564.2										
1007 I/A Rcpts (Other)		166.6										
1048 Univ Rcpt (DGF)		1,792.9										
1151 VoTech Ed (DGF)		152.3										
1174 UA I/A (Other)		5.1										
FY17 Conference Committee Total		5,531.1	3,594.7	53.9	719.4	1,044.0	37.0	82.1	0.0	33	4	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,531.1	3,594.7	53.9	719.4	1,044.0	37.0	82.1	0.0	33	4	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	78.0	0.0	0.0	78.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		78.0										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrIn	100.3	0.0	0.0	100.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		100.3										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-273.2	0.0	0.0	-273.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-273.2										
Align Authority with Anticipated Expenditures	LIT	0.0	165.0	-4.2	-16.8	-217.3	67.1	6.2	0.0	0	0	0
FY17 Management Plan Total		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,228.0	5,403.5	216.1	1,739.6	777.6	0.0	91.2	0.0	56	4	0
1002 Fed Rcpts (Fed)		1,355.2										
1004 Gen Fund (UGF)		3,291.2										
1007 I/A Rcpts (Other)		179.6										
1048 Univ Rcpt (DGF)		3,069.1										
1151 VoTech Ed (DGF)		285.4										
1174 UA I/A (Other)		47.5										
FY17 Conference Committee Total		8,228.0	5,403.5	216.1	1,739.6	777.6	0.0	91.2	0.0	56	4	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		8,228.0	5,403.5	216.1	1,739.6	777.6	0.0	91.2	0.0	56	4	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Delete 8 Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	-1	0
Transfer Federal Receipts to Align Budgets With Anticipated Revenue	TrIn	124.9	0.0	0.0	124.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		124.9										
Transfer University Receipts to Align Budgets With Anticipated Revenue	TrIn	109.5	0.0	0.0	109.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		109.5										
Transfer General Funds to Align Budgets With Anticipated Revenue	TrOut	-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-401.2										
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue	TrOut	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-105.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-198.7	-6.1	196.6	25.4	0.0	-17.2	0.0	0	0	0
FY17 Management Plan Total		7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	49	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Delete 1 Position	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY18 Adjusted Base Total		7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

Appropriation: Executive Branch-wide Appropriations

Allocation: Executive Branch-Wide Appropriations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Placeholder: Projected savings from Executive Branch Exempt and Partially Exempt Pay Freeze (fiscal note anticipated)	Dec	-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-39.0										
1003 G/F Match (UGF)		-5.4										
1004 Gen Fund (UGF)		-975.3										
1005 GF/Prgm (DGF)		-31.2										
1007 I/A Rcpts (Other)		-380.9										
1017 Group Ben (Other)		-2.5										
1018 EVOS Civil (Other)		-4.5										
1023 FICA Acct (Other)		-0.1										
1026 HwyCapital (Other)		-0.2										
1027 IntAirport (Other)		-10.9										
1029 PERS Trust (Other)		-3.6										
1031 Sec Injury (DGF)		-0.6										
1032 Fish Fund (DGF)		-0.5										
1034 Teach Ret (Other)		-1.2										
1036 Cm Fish Ln (DGF)		-0.6										
1037 GF/MH (UGF)		-24.5										
1045 Nat Guard (Other)		-0.1										
1050 PFD Fund (Other)		-4.7										
1052 Oil/Haz Fd (DGF)		-3.3										
1055 IA/OIL HAZ (Other)		-5.5										
1061 CIP Rcpts (Other)		-30.6										
1066 Pub School (Other)		-0.2										
1070 FishEn RLF (DGF)		-0.1										
1076 Marine Hwy (DGF)		-6.9										
1081 Info Svc (Other)		-5.2										
1092 MHTAAR (Other)		-7.9										
1093 Clean Air (Other)		-0.9										
1094 MHT Admin (Other)		-8.9										
1102 AIDEA Rcpt (Other)		-31.9										
1104 AMBB Rcpts (Other)		-1.8										
1105 PF Gross (Other)		-53.3										
1108 Stat Desig (Other)		-47.8										
1133 CSSD Admin (Fed)		-4.3										
1141 RCA Rcpts (DGF)		-24.4										
1147 PublicBldg (Other)		-1.0										
1151 VoTech Ed (DGF)		-0.1										
1156 Rcpt Svcs (DGF)		-12.6										
1157 Wrkrs Safe (DGF)		-7.8										
1162 AOGCC Rct (DGF)		-58.3										
1166 Vessel Com (DGF)		-0.1										
1169 PCE Endow (DGF)		-0.4										
1172 Bldg Safe (DGF)		-0.1										
1185 Elect Fund (Other)		-1.4										

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Executive Branch-wide Appropriations

Appropriation: Executive Branch-wide Appropriations

Allocation: Executive Branch-Wide Appropriations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Placeholder: Projected savings from Executive Branch Exempt and Partially Exempt Pay Freeze (fiscal note anticipated) (continued)												
1201 CFEC Rcpts (DGF)		-10.0										
1220 Crime VCF (Other)		-3.6										
1229 AGDC-ISP (Other)		-1.6										
1230 CleanAdmin (Other)		-0.2										
1231 DrinkAdmin (Other)		-0.2										
1232 ISPF-I/A (Other)		-0.2										
1235 AGDC-LNG (Other)		-1.1										
1244 AirptRcpts (Other)		-0.4										
FY18 Gov Amend+ Total		-1,817.9	-1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated)	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.0										
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		975.3										
1005 GF/Prgm (DGF)		31.2										
1007 I/A Rcpts (Other)		380.9										
1017 Group Ben (Other)		2.5										
1018 EVOS Civil (Other)		4.5										
1023 FICA Acct (Other)		0.1										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		10.9										
1029 PERS Trust (Other)		3.6										
1031 Sec Injury (DGF)		0.6										
1032 Fish Fund (DGF)		0.5										
1034 Teach Ret (Other)		1.2										
1036 Cm Fish Ln (DGF)		0.6										
1037 GF/MH (UGF)		24.5										
1045 Nat Guard (Other)		0.1										
1050 PFD Fund (Other)		4.7										
1052 Oil/Haz Fd (DGF)		3.3										
1055 IA/OIL HAZ (Other)		5.5										
1061 CIP Rcpts (Other)		30.6										
1066 Pub School (Other)		0.2										
1070 FishEn RLF (DGF)		0.1										
1076 Marine Hwy (DGF)		6.9										
1081 Info Svc (Other)		5.2										
1092 MHTAAR (Other)		7.9										
1093 Clean Air (Other)		0.9										
1094 MHT Admin (Other)		8.9										
1102 AIDEA Rcpt (Other)		31.9										
1104 AMBB Rcpts (Other)		1.8										
1105 PF Gross (Other)		53.3										

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Executive Branch-wide Appropriations

Appropriation: Executive Branch-wide Appropriations

Allocation: Executive Branch-Wide Appropriations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)												
1108 Stat Desig (Other)		47.8										
1133 CSSD Admin (Fed)		4.3										
1141 RCA Rcpts (DGF)		24.4										
1147 PublicBldg (Other)		1.0										
1151 VoTech Ed (DGF)		0.1										
1156 Rcpt Svcs (DGF)		12.6										
1157 Wrkrs Safe (DGF)		7.8										
1162 AOGCC Rct (DGF)		58.3										
1166 Vessel Com (DGF)		0.1										
1169 PCE Endow (DGF)		0.4										
1172 Bldg Safe (DGF)		0.1										
1185 Elect Fund (Other)		1.4										
1201 CFEC Rcpts (DGF)		10.0										
1220 Crime VCF (Other)		3.6										
1229 AGDC-ISP (Other)		1.6										
1230 CleanAdmin (Other)		0.2										
1231 DrinkAdmin (Other)		0.2										
1232 ISPF-I/A (Other)		0.2										
1235 AGDC-LNG (Other)		1.1										
1244 AirprtRcpts (Other)		0.4										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Appellate Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee 1004 Gen Fund (UGF) 7,005.9	ConfCom	7,005.9	6,495.9	95.5	253.7	151.6	9.2	0.0	0.0	56	1	0
FY17 Conference Committee Total		7,005.9	6,495.9	95.5	253.7	151.6	9.2	0.0	0.0	56	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		7,005.9	6,495.9	95.5	253.7	151.6	9.2	0.0	0.0	56	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,005.9	6,495.9	95.5	253.7	151.6	9.2	0.0	0.0	56	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care Increase 1004 Gen Fund (UGF) 135.5	SalAdj	135.5	135.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,141.4	6,631.4	95.5	253.7	151.6	9.2	0.0	0.0	56	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY2018 Budget Reduction 1004 Gen Fund (UGF) -35.0	Dec	-35.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		7,106.4	6,631.4	95.5	253.7	116.6	9.2	0.0	0.0	56	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		7,106.4	6,631.4	95.5	253.7	116.6	9.2	0.0	0.0	56	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month 1004 Gen Fund (UGF) 67.7	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Trial Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
ConfCom		86,032.0	65,242.6	1,035.6	18,379.3	1,267.3	107.2	0.0	0.0	610	42	2
FY17 Conference Committee												
1002 Fed Rcpts (Fed)		1,116.0										
1004 Gen Fund (UGF)		83,203.3										
1007 I/A Rcpts (Other)		1,400.7										
1037 GF/MH (UGF)		227.0										
1108 Stat Desig (Other)		85.0										
FY17 Conference Committee Total		86,032.0	65,242.6	1,035.6	18,379.3	1,267.3	107.2	0.0	0.0	610	42	2
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		86,032.0	65,242.6	1,035.6	18,379.3	1,267.3	107.2	0.0	0.0	610	42	2
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		86,032.0	65,242.6	1,035.6	18,379.3	1,267.3	107.2	0.0	0.0	610	42	2
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Transfer position to Department of Transportation and Public Facilities for Maintenance of Court Facilities	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2018 Alaska Care Increase	SalAdj	1,456.4	1,456.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,456.4										
Reduce Permanent and Non-Permanent Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22	-13	-2
FY18 Adjusted Base Total		87,488.4	66,699.0	1,035.6	18,379.3	1,267.3	107.2	0.0	0.0	587	29	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Increased Grants from Foundations and Non-Profits	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
Reductions in Personal Services, Bandwidth, Facility Expenses and Other Administrative Costs	Dec	-3,381.8	-1,400.0	0.0	-1,522.0	-385.0	-74.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,381.8										
Net Reduction of Interagency Receipt Authority	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-20.0										
Reduce Federal Receipt Authority	Dec	-300.0	-45.6	0.0	-254.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-300.0										
FY18 Gov Amend+ Total		83,886.6	65,253.4	1,035.6	16,682.9	882.3	32.4	0.0	0.0	587	29	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H JUD 2 - Delete Conditional Language Offered by Representative Gara	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		83,886.6	65,253.4	1,035.6	16,682.9	882.3	32.4	0.0	0.0	587	29	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	727.9	727.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		727.9										
Justice for All Grant	Suppl	100.0	65.0	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1
1108 Stat Desig (Other)		100.0										
FY17 Supplementals + RPLs Total		827.9	792.9	14.0	19.0	2.0	0.0	0.0	0.0	0	0	1

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	10,390.7	7,998.4	76.7	1,305.4	1,000.2	10.0	0.0	0.0	84	3	0
1004 Gen Fund (UGF)		10,181.1										
1133 CSSD Admin (Fed)		209.6										
FY17 Conference Committee Total		10,390.7	7,998.4	76.7	1,305.4	1,000.2	10.0	0.0	0.0	84	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		10,390.7	7,998.4	76.7	1,305.4	1,000.2	10.0	0.0	0.0	84	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		10,390.7	7,998.4	76.7	1,305.4	1,000.2	10.0	0.0	0.0	84	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care Increase	SalAdj	187.0	187.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		187.0										
Reduce Permanent Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-1	0
FY18 Adjusted Base Total		10,577.7	8,185.4	76.7	1,305.4	1,000.2	10.0	0.0	0.0	78	2	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY2018 Budget Reduction	Dec	-105.0	0.0	0.0	-65.0	-40.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-105.0										
FY18 Gov Amend+ Total		10,472.7	8,185.4	76.7	1,240.4	960.2	10.0	0.0	0.0	78	2	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		10,472.7	8,185.4	76.7	1,240.4	960.2	10.0	0.0	0.0	78	2	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	93.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.4										
FY17 Supplementals + RPLs Total		93.4	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Therapeutic Courts
Allocation: Therapeutic Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,786.7	878.4	39.0	4,377.4	9.9	0.0	0.0	-518.0	9	3	0
1004 Gen Fund (UGF)		1,817.9										
1007 I/A Rcpts (Other)		21.0										
1037 GF/MH (UGF)		2,472.5										
1092 MHTAAR (Other)		475.3										
FY17 Conference Committee	ConfCom	518.0	0.0	0.0	0.0	0.0	0.0	0.0	518.0	0	0	0
1180 A/D T&P Fd (DGF)		518.0										
FY17 Conference Committee Total		5,304.7	878.4	39.0	4,377.4	9.9	0.0	0.0	0.0	9	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,304.7	878.4	39.0	4,377.4	9.9	0.0	0.0	0.0	9	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,304.7	878.4	39.0	4,377.4	9.9	0.0	0.0	0.0	9	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Mental Health Trust Recommendation	OTI	-475.3	0.0	0.0	-475.3	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-475.3										
FY2018 Alaska Care Increase	SalAdj	71.5	26.3	0.0	45.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.5										
MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court (FY09-FY18)	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		204.4										
FY18 Adjusted Base Total		5,105.3	904.7	39.0	4,151.7	9.9	0.0	0.0	0.0	9	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
MH Trust: Dis Justice - Training for Therapeutic Court Staff	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		15.0										
Increase Federal Receipt Authority	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		200.0										
Reduction in Professional Services	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-150.0										
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		400.0										
FY18 Gov Amend+ Total		5,570.3	904.7	39.0	4,616.7	9.9	0.0	0.0	0.0	9	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		5,570.3	904.7	39.0	4,616.7	9.9	0.0	0.0	0.0	9	3	0
* * * FY17 Supplementals + RPLs * * *												
Palmer Therapeutic Court Expansion	Suppl	100.0	0.0	0.0	90.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.8										
Palmer Safe Babies Project	Suppl	51.2	17.2	25.0	9.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

**Appropriation: Therapeutic Courts
Allocation: Therapeutic Courts**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY17 Supplementals + RPLs * * * (continued)												
Palmer Safe Babies Project (continued)												
1108 Stat Desig (Other) 51.2												
FY17 Supplementals + RPLs Total		187.0	53.0	25.0	99.0	10.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Commission on Judicial Conduct
Allocation: Commission on Judicial Conduct

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	*** FY17 Conference Committee *** 412.7	298.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		412.7	298.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
FY17 Conference Committee Total		412.7	298.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** Changes from FY17 Conference Committee to FY17 Authorized ***										
FY17 Authorized Total		412.7	298.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** Changes from FY17 Authorized to FY17 Management Plan ***										
FY17 Management Plan Total		412.7	298.7	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** Changes from FY17 Management Plan to FY18 Adjusted Base ***										
FY2018 Alaska Care Increase	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		430.3	316.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***										
GA 40 2/15 Correct FY2018 Alaska Care Increase	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 41 2/15 Personal Service Expenses	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		441.5	327.5	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** Changes from FY18 Gov Amend+ to FY18 Enacted ***										
FY18 Enacted Total		441.5	327.5	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		*** FY17 Supplementals + RPLs ***										
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Judiciary

Appropriation: Judicial Council
Allocation: Judicial Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,225.3	802.5	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
1004 Gen Fund (UGF)		1,225.3	802.5	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
FY17 Conference Committee Total		1,225.3	802.5	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	FisNot17	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(Sec2 Ch3 4SSLA2016 P50 L11 (HB256))		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Authorized Total		1,293.2	870.4	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,293.2	870.4	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Alaska Care Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,298.2	875.4	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
GA 42 2/15 Correct FY2018 Alaska Care Increase	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		1,310.8	888.0	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,310.8	888.0	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Legislative Audit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	5,269.1	5,584.8	115.7	998.0	61.0	0.0	0.0	-1,490.4	40	3	0
1004 Gen Fund (UGF)		4,519.1										
1007 I/A Rcpts (Other)		750.0										
FY17 Conference Committee Total		5,269.1	5,584.8	115.7	998.0	61.0	0.0	0.0	-1,490.4	40	3	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-859.9	-30.5	-600.0	0.0	0.0	0.0	1,490.4	0	0	0
FY17 Authorized Total		5,269.1	4,724.9	85.2	398.0	61.0	0.0	0.0	0.0	40	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,269.1	4,724.9	85.2	398.0	61.0	0.0	0.0	0.0	40	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2018 Workers Compensation Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
FY2018 Health Insurance Increase	SalAdj	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.7										
FY18 Adjusted Base Total		5,384.1	4,839.9	85.2	398.0	61.0	0.0	0.0	0.0	40	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		5,384.1	4,839.9	85.2	398.0	61.0	0.0	0.0	0.0	40	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 1 - Zero out performance review funding and delete associated position	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-56.0										
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-20.0										
FY18 Enacted Total		5,308.1	4,766.7	85.2	395.2	61.0	0.0	0.0	0.0	40	2	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.5										
FY17 Supplementals + RPLs Total		56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Legislative Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,552.4	6,203.4	208.3	1,358.7	32.0	0.0	0.0	-250.0	45	3	0
1004 Gen Fund (UGF)		7,552.4	6,203.4	208.3	1,358.7	32.0	0.0	0.0	-250.0	45	3	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	250.0	0	0	0
FY17 Authorized Total		7,552.4	6,203.4	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,552.4	6,203.4	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	117.5	117.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.5	117.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,682.5	6,333.5	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,682.5	6,333.5	208.3	1,108.7	32.0	0.0	0.0	0.0	45	3	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675												
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		7,069.7	5,840.7	208.3	988.7	32.0	0.0	0.0	0.0	45	3	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Committee Expenses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
1004 Gen Fund (UGF)		2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
FY17 Conference Committee Total		2,046.1	427.1	42.1	1,966.9	10.0	0.0	0.0	-400.0	3	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-400.0	0.0	0.0	0.0	400.0	0	0	0
FY17 Authorized Total		2,046.1	427.1	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,046.1	427.1	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		2,054.7	435.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		2,054.7	435.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
S LEG 3 - Reduce Committee Expenses by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		1,754.7	135.7	42.1	1,566.9	10.0	0.0	0.0	0.0	3	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Salaries and Allowances

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
1004 Gen Fund (UGF)		7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
FY17 Conference Committee Total		7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-160.0	0.0	0.0	0.0	160.0	0	0	0
FY17 Authorized Total		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Workers Compensation Rate Changes	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Delete House and Senate per diem for 90-day session (move money to new appropriations)	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		6,479.7	5,147.3	452.4	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		75.3	75.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,880.7	6,357.6	96.4	1,979.1	482.1	18.0	0.0	-52.5	50	21	0
1004 Gen Fund (UGF)		8,835.7										
1007 I/A Rcpts (Other)		45.0										
FY17 Conference Committee Total		8,880.7	6,357.6	96.4	1,979.1	482.1	18.0	0.0	-52.5	50	21	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-52.5	0.0	0.0	0.0	52.5	0	0	0
FY17 Authorized Total		8,880.7	6,357.6	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,880.7	6,357.6	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2018 Workers Compensation Rate Changes	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
FY2018 Health Insurance Increase	SalAdj	150.9	150.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.9										
FY18 Adjusted Base Total		9,043.8	6,520.7	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Inc	531.5	0.0	0.0	531.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		531.5										
FY18 Gov Amend+ Total		9,575.3	6,520.7	96.4	2,458.1	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 5 - Reduce personal services expenditures	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-80.3										
S LEG 4 - Fund dues for Energy Council	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		38.4										
FY18 Enacted Total		9,533.4	6,440.4	96.4	2,496.5	482.1	18.0	0.0	0.0	49	21	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.2										
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Suppl	514.0	0.0	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		514.0										
FY17 Supplementals + RPLs Total		602.2	88.2	0.0	514.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Council and Subcommittees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
FY17 Conference Committee Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton		-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman		-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		692.0	137.1	75.0	434.9	45.0	0.0	0.0	0.0	1	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legal and Research Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
1004 Gen Fund (UGF)		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Select Committee on Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
FY17 Conference Committee Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Office of Victims Rights

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		952.2										
FY17 Conference Committee Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2018 Workers Compensation Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
FY2018 Health Insurance Increase	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.6										
FY18 Adjusted Base Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
FY17 Supplementals + RPLs Total		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Ombudsman

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legislature State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Facilities Rent transferred from "other than 4th Ave" to Legislature State Facilities Rent Component 1004 Gen Fund (UGF) 1,499.6	TrIn	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
Net increase in rent after transfer of \$1,499.6 from "rent other than 4th Ave"	Inc	153.5	0.0	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 153.5												
FY18 Gov Amend+ Total		1,653.1	0.0	0.0	1,653.1	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -58.9												
FY18 Enacted Total		1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,499.6										
FY17 Conference Committee Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
State Facilities Rent transferred from "other than 4th Ave" to	TrOut	-1,499.6	0.0	0.0	-1,499.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent Component												
1004 Gen Fund (UGF)		-1,499.6										
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY17 Supplementals + RPLs * * *										
FY17 Existing Lease Obligations and Operating Costs	Suppl	96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		96.0										
FY17 Supplementals + RPLs Total		96.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Information and Teleconference
Allocation: Information and Teleconference

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
1004 Gen Fund (UGF)		3,101.1										
1007 I/A Rcpts (Other)		5.0										
FY17 Conference Committee Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	16	0
FY17 Management Plan Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
FY2018 Workers Compensation Rate Changes	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2018 Health Insurance Increase	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.4										
FY18 Adjusted Base Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.2										
FY17 Supplementals + RPLs Total		50.2	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
1004 Gen Fund (UGF)		11,415.1										
FY17 Conference Committee Total		11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-200.0	-100.0	-250.0	0.0	0.0	0.0	550.0	0	0	0
FY17 Authorized Total		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
FY2018 Workers Compensation Rate Changes	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.0										
FY2018 Health Insurance Increase	SalAdj	231.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		231.0										
FY18 Adjusted Base Total		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674												
Offered by Representative Seaton												
1004 Gen Fund (UGF)		72.8										
H LEG 10 - Reduce House operating budget	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman												
1004 Gen Fund (UGF)		-300.0										
FY18 Enacted Total		11,078.0	10,006.4	350.0	648.6	73.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		61.3										
Technical Correction Transferring Reduction for 5-day Furlough from Legislative Finance to Legislative Operating Budget	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		72.8										
FY17 Supplementals + RPLs Total		134.1	134.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Session Expenses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,915.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	-350.0	0	224	0
1004 Gen Fund (UGF)		8,842.5										
1005 GF/Prgm (DGF)		63.4										
1007 I/A Rcpts (Other)		9.8										
FY17 Conference Committee Total		8,915.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	-350.0	0	224	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	350.0	0	0	0
FY17 Authorized Total		8,915.7	7,590.9	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,915.7	7,590.9	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
FY2018 Workers Compensation Rate Changes	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
FY2018 Health Insurance Increase	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.6										
FY18 Adjusted Base Total		9,111.3	7,786.5	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		9,111.3	7,786.5	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
H LEG 11 - Reduce expenditures for bill copies and statutes	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-1.5										
H LEG 12 - Reduce personal services expenditures	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-120.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman												
1005 GF/Prgm (DGF)		15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
FY18 Enacted Total		8,987.8	7,666.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.6										
FY17 Supplementals + RPLs Total		180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Special Session/Contingency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		698.0	498.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
Health Insurance Increase from \$1,346 to \$1,555 per Month	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislature State Facilities Rent Anchorage 716 W 4th
Allocation: Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
Remove Facilities Rent for 4th Avenue Legislative Information Office	Dec	-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY17 Supplementals + RPLs * * *										
FY17 Additional Lease Costs for 16 Days	Suppl	230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		230.0	0.0	0.0	230.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

**Appropriation: House Session per diem
Allocation: 90-Day Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

**Appropriation: House Session per diem
Allocation: 30-Day Extended Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Legislature

Appropriation: Senate Session per diem
Allocation: 90-Day Session

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Legislature

**Appropriation: Senate Session per diem
Allocation: 30-Day Extended Session**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
Fund \$275/day per diem 1004 Gen Fund (UGF)	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: Alaska Clean Water Fund Revenue Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
1075 Cln Wtr Fd (Other)		1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
FY17 Conference Committee Total		1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	1,674.1	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Debt Service on Clean Water Bonds Sec24c Ch3	OTI	-1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,674.1	0	0	0
4SSLA2016 P81 L2 (HB256)		-1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,674.1	0	0	0
1075 Cln Wtr Fd (Other)		-1,674.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,674.1	0	0	0
L Sec 37(c), HB57 FY2018 Debt Service on Clean Water Bonds	IncM	1,602.9	0.0	0.0	0.0	0.0	0.0	0.0	1,602.9	0	0	0
1075 Cln Wtr Fd (Other)		1,602.9	0.0	0.0	0.0	0.0	0.0	0.0	1,602.9	0	0	0
FY18 Gov Amend+ Total		1,602.9	0.0	0.0	0.0	0.0	0.0	0.0	1,602.9	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,602.9	0.0	0.0	0.0	0.0	0.0	0.0	1,602.9	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: Alaska Drinking Water Fund Revenue Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	1,764.9	0	0	0
	1100 Drk Wtr Fd (Other)												
	1100 Drk Wtr Fd (Other)		1,764.9										
FY17 Conference Committee Total			1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	1,764.9	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	1,764.9	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	1,764.9	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	1,764.9	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L	Reverse FY2017 Debt Service on Drinking Water Funds Sec24d Ch3	OTI	-1,764.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,764.9	0	0	0
	4SSLA2016 P81 L7 (HB256)												
	1100 Drk Wtr Fd (Other)		-1,764.9										
L	Sec 37(d), HB57 FY2018 Debt Service on Drinking Water Funds	IncM	1,669.9	0.0	0.0	0.0	0.0	0.0	0.0	1,669.9	0	0	0
	1100 Drk Wtr Fd (Other)												
	1100 Drk Wtr Fd (Other)		1,669.9										
FY18 Gov Amend+ Total			1,669.9	0.0	0.0	0.0	0.0	0.0	0.0	1,669.9	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
FY18 Enacted Total			1,669.9	0.0	0.0	0.0	0.0	0.0	0.0	1,669.9	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: Capital Project Debt Reimbursement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L OMB FY2017 Debt Reimbursement HB528 University of Alaska Sec24e1 Ch3 4SSLA2016 P81 L17 (HB256) 1004 Gen Fund (UGF)	ConfCom	1,216.8	0.0	0.0	0.0	0.0	0.0	0.0	1,216.8	0	0	0
L OMB FY2017 DOTPF Municipal Projects Debt Reimbursement Program Sec24e2 Ch3 4SSLA2016 P81 L21 (HB256) 1004 Gen Fund (UGF)	ConfCom	2,113.6	0.0	0.0	0.0	0.0	0.0	0.0	2,113.6	0	0	0
L OMB FY2017 Debt Reimbursement AEA Power Projects Sec24e3 Ch3 4SSLA2016 P82 L3 (HB256) 1004 Gen Fund (UGF)	ConfCom	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
FY17 Conference Committee Total		4,625.3	0.0	0.0	0.0	0.0	0.0	0.0	4,625.3	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,625.3	0.0	0.0	0.0	0.0	0.0	0.0	4,625.3	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
L Align Authority with Anticipated Expenditures - DOTPF	LIT	0.0	0.0	0.0	0.0	0.0	0.0	2,113.6	-2,113.6	0	0	0
L Align Authority with Anticipated Expenditures - AEA	LIT	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	-1,294.9	0	0	0
FY17 Management Plan Total		4,625.3	0.0	0.0	0.0	0.0	0.0	3,408.5	1,216.8	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		4,625.3	0.0	0.0	0.0	0.0	0.0	3,408.5	1,216.8	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Debt Reimbursement HB528 University of Alaska Sec24e1 Ch3 4SSLA2016 P81 L17 (HB256) 1004 Gen Fund (UGF)	OTI	-1,216.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,216.8	0	0	0
L Sec 37(e)(1), HB57 FY2018 Debt Reimbursement HB528 University of Alaska 1004 Gen Fund (UGF)	IncM	1,215.7	0.0	0.0	0.0	0.0	0.0	0.0	1,215.7	0	0	0
L Reverse FY2017 DOTPF Municipal Projects Debt Reimbursement Program Sec24e2 Ch3 4SSLA2016 P81 L21 (HB256) 1004 Gen Fund (UGF)	OTI	-2,113.6	0.0	0.0	0.0	0.0	0.0	-2,113.6	0.0	0	0	0
L Sec 37(e)(2), HB57 FY2018 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	IncM	2,050.9	0.0	0.0	0.0	0.0	0.0	2,050.9	0.0	0	0	0
L Reverse FY2017 Debt Reimbursement AEA Power Projects Sec24e3 Ch3 4SSLA2016 P82 L3 (HB256) 1004 Gen Fund (UGF)	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0.0	0	0	0
L Sec 37(e)(3), HB57 FY2018 Debt Reimbursement AEA Power Projects 1004 Gen Fund (UGF)	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	1,294.9	0.0	0	0	0
FY18 Gov Amend+ Total		4,561.5	0.0	0.0	0.0	0.0	0.0	3,345.8	1,215.7	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		4,561.5	0.0	0.0	0.0	0.0	0.0	3,345.8	1,215.7	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: Certificates of Participation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
	1004 Gen Fund (UGF)		2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
	FY17 Conference Committee Total		2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
	FY17 Authorized Total		2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
	FY17 Management Plan Total		2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
	FY18 Adjusted Base Total		2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	2,894.2	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L	Reverse FY2017 Payments for Alaska Native Medical Center Housing Project Sec24f Ch3 4SSLA2016 P82 L8 (HB256)	OTI	-2,894.2	0.0	0.0	0.0	0.0	0.0	0.0	-2,894.2	0	0	0
	1004 Gen Fund (UGF)		-2,894.2										
L	Sec 37(f), HB57 FY2018 Payments for Alaska Native Medical Center Housing Project	IncM	2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
	FY18 Gov Amend+ Total		2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
	FY18 Enacted Total		2,892.2	0.0	0.0	0.0	0.0	2,892.2	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: Department of Administration Obligations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	6,770.5	0.0	0.0	0.0	0.0	6,770.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,770.5										
FY17 Conference Committee Total		6,770.5	0.0	0.0	0.0	0.0	6,770.5	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		6,770.5	0.0	0.0	0.0	0.0	6,770.5	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		6,770.5	0.0	0.0	0.0	0.0	6,770.5	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse FY2017 Funding for the Atwood Building Sec24g1 Ch3 4SSLA2016 P82 L15 (HB256). Payment stream terminates in FY17	OTI	-3,467.0	0.0	0.0	0.0	0.0	-3,467.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,467.0										
FY18 Adjusted Base Total		3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Funding for the Linny Pacillo Parking Garage Sec24g2 Ch3 4SSLA2016 P82 L16 (HB256)	OTI	-3,303.5	0.0	0.0	0.0	0.0	-3,303.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,303.5										
L Sec 37(g), HB57 FY2018 Funding for the Linny Pacillo Parking Garage	IncM	3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,303.5										
FY18 Gov Amend+ Total		3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		3,303.5	0.0	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: General Obligation Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	87,644.5	0.0	0.0	0.0	0.0	0.0	0.0	87,644.5	0	0	0
1004 Gen Fund (UGF)		82,630.9										
1173 GF MisEarn (UGF)		164.2										
1212 Stimulus09 (Fed)		4,849.4										
FY17 Conference Committee Total		87,644.5	0.0	0.0	0.0	0.0	0.0	0.0	87,644.5	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Funding Series 2013A Sec24h9 Ch3 4SSLA2016 P83 L20 (HB256)	MisAdj	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
1212 Stimulus09 (Fed)		0.1										
L FY2017 Funding Series 2016AB Sec24h14 Ch3 SLA2016 P84 L7 (HB256)	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
FY17 Authorized Total		82,644.6	0.0	0.0	0.0	0.0	0.0	0.0	82,644.6	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		82,644.6	0.0	0.0	0.0	0.0	0.0	0.0	82,644.6	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		82,644.6	0.0	0.0	0.0	0.0	0.0	0.0	82,644.6	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Funding Series 2009A Sec24h1-2 Ch3 4SSLA2016 P82 L19-25 (HB256)	OTI	-8,040.2	0.0	0.0	0.0	0.0	0.0	0.0	-8,040.2	0	0	0
1004 Gen Fund (UGF)		-8,021.3										
1173 GF MisEarn (UGF)		-18.9										
L Sec 37(h)(1) & (2), HB57 FY2018 Funding Series 2009A	IncM	8,000.3	0.0	0.0	0.0	0.0	0.0	0.0	8,000.3	0	0	0
1004 Gen Fund (UGF)		7,990.3										
1173 GF MisEarn (UGF)		10.0										
L Reverse FY2017 Series 2010AB Receipts from Build America Bond Credit Payments Sec24h3 Ch3 4SSLA2016 P82 L26 (HB256)	OTI	-2,194.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,194.0	0	0	0
1212 Stimulus09 (Fed)		-2,194.0										
L Sec 37(h)(3), HB57 FY2018 Series 2010AB Receipts from Build America Bond Credit Payments	IncM	2,194.0	0.0	0.0	0.0	0.0	0.0	0.0	2,194.0	0	0	0
1212 Stimulus09 (Fed)		2,194.0										
L Reverse FY2017 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments Sec24h4 Ch3 4SSLA2016 P82 L31	OTI	-2,227.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,227.8	0	0	0
1212 Stimulus09 (Fed)		-2,227.8										
L Sec 37(h)(4), HB57 FY2018 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments	IncM	2,227.8	0.0	0.0	0.0	0.0	0.0	0.0	2,227.8	0	0	0
1212 Stimulus09 (Fed)		2,227.8										
L Reverse FY2017 Funding Series 2010AB Sec24h5-6 Ch3 4SSLA2016 P83 L5-12 (HB256)	OTI	-4,737.1	0.0	0.0	0.0	0.0	0.0	0.0	-4,737.1	0	0	0
1004 Gen Fund (UGF)		-4,733.7										
1173 GF MisEarn (UGF)		-3.4										
L Sec 37(h)(5), HB57 FY2018 Funding Series 2010AB	IncM	4,737.1	0.0	0.0	0.0	0.0	0.0	0.0	4,737.1	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: General Obligation Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
Sec 37(h)(5), HB57 FY2018 Funding Series 2010AB (continued)												
1004 Gen Fund (UGF)		4,737.1										
L Reverse FY2017 Funding Series 2012A Sec24h7 Ch3 4SSLA2016 P83 L13 (HB72)	OTI	-28,989.9	0.0	0.0	0.0	0.0	0.0	0.0	-28,989.9	0	0	0
1004 Gen Fund (UGF)		-28,989.9										
L Sec 37(h)(6), (7) & (8), HB57 FY2018 Funding Series 2012A	IncM	28,876.0	0.0	0.0	0.0	0.0	0.0	0.0	28,876.0	0	0	0
1004 Gen Fund (UGF)		28,836.8										
1044 ADRF (Other)		37.0										
1184 GOB DSFUND (DGF)		2.2										
L Reverse FY2017 Funding Series 2013A Sec24h8-10 Ch3 4SSLA2016 P83 L16-27 (HB256)	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
1004 Gen Fund (UGF)		-15.9										
1173 GF MisEarn (UGF)		-17.3										
1212 Stimulus09 (Fed)		-427.7										
L Sec 37(h)(9) & (10), HB57 FY2018 Funding Series 2013A	IncM	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
1004 Gen Fund (UGF)		33.2										
1212 Stimulus09 (Fed)		427.7										
L Reverse FY2017 Funding Series 2013B Sec24h11-12 Ch3 4SSLA2016 P83 L28 and P84 L1 (HB256)	OTI	-16,168.1	0.0	0.0	0.0	0.0	0.0	0.0	-16,168.1	0	0	0
1004 Gen Fund (UGF)		-16,043.5										
1173 GF MisEarn (UGF)		-124.6										
L Sec 37(h)(11) & (12), HB57 FY2018 Funding Series 2013B	IncM	16,169.0	0.0	0.0	0.0	0.0	0.0	0.0	16,169.0	0	0	0
1004 Gen Fund (UGF)		16,103.0										
1173 GF MisEarn (UGF)		66.0										
L Reverse FY2017 Funding Series 2015B Sec24h13 Ch3 4SSLA2016 P84 L4 (HB256)	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
1004 Gen Fund (UGF)		-4,721.3										
L Sec 37(h)(13), HB57 FY2018 Funding Series 2015B	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
1004 Gen Fund (UGF)		4,721.3										
L Reverse FY2017 Funding Series 2016AB Sec24h14 Ch3 4SSLA2016 P84 L7 (HB256)	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
1004 Gen Fund (UGF)		-15,000.0										
L Sec 37(h)(14), (15), & (16), HB57 FY2018 Funding Series 2016AB	IncM	22,327.4	0.0	0.0	0.0	0.0	0.0	0.0	22,327.4	0	0	0
1004 Gen Fund (UGF)		22,099.5										
1173 GF MisEarn (UGF)		226.0										
1184 GOB DSFUND (DGF)		1.9										
L Reverse FY2017 Trustee Fees 2009A, 2010AB, 2012A, 2013AB, 2015B, and 2016AB Sec24h15 Ch3 4SSLA2016 P84 L10 (HB256)	OTI	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	-5.3	0	0	0
1004 Gen Fund (UGF)		-5.3										
L Sec 37(h)(17), HB57 FY2018 Trustee Fees 2009A, 2010AB, 2012A, 2013AB, 2015B, and 2016AB	IncM	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
1004 Gen Fund (UGF)		3.0										
L Reverse FY2017 Arbitrage Rebate Sec24h16 Ch3 4SSLA2016 P84 L13 (HB256)	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)		-100.0										

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: General Obligation Bonds

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Sec 37(h)(18), HB57 FY2018 Arbitrage Rebate		IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1004 Gen Fund (UGF)			100.0										
FY18 Gov Amend+ Total			89,816.8	0.0	0.0	0.0	0.0	0.0	0.0	89,816.8	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)										
FY18 Enacted Total			89,816.8	0.0	0.0	0.0	0.0	0.0	0.0	89,816.8	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
L Expenses Incidental to the Sale & Issuance of GO Bonds		Suppl	3,015.8	0.0	0.0	3,015.8	0.0	0.0	0.0	0.0	0	0	0
(FY17-FY19). Gov attempted to extend an approp terminated in FY16													
1008 G/O Bonds (Other)			3,015.8										
L H DBT 1 - Delete Sec. 19(m) re 2012 State Transportation Project		Lang	-3,015.8	0.0	0.0	-3,015.8	0.0	0.0	0.0	0.0	0	0	0
Fund Lapse Extension													
Offered by Representative Seaton													
1008 G/O Bonds (Other)			-3,015.8										
L Sec 18(c), HB57 Expenses for Sale and Issuance of 2012		MultiYr	745.0	0.0	0.0	745.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Bonds (FY17-FY19)													
1008 G/O Bonds (Other)			745.0										
FY17 Supplementals + RPLs Total			745.0	0.0	0.0	745.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: International Airport Revenue Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	76,400.0	0	0	0
1027 IntAirport (Other)		70,801.2										
1179 PFC (Other)		5,200.0										
1212 Stimulus09 (Fed)		398.8										
FY17 Conference Committee Total		76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	76,400.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	76,400.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	76,400.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	76,400.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Payments Sec24i Ch3 4SSLA2016 P84 L25 (HB256)	OTI	-76,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-76,400.0	0	0	0
1027 IntAirport (Other)		-70,801.2										
1179 PFC (Other)		-5,200.0										
1212 Stimulus09 (Fed)		-398.8										
L Sec 37(i)(1), (2) & (3), HB57 FY2018 Payments	IncM	45,418.2	0.0	0.0	0.0	0.0	0.0	0.0	45,418.2	0	0	0
1027 IntAirport (Other)		39,819.4										
1179 PFC (Other)		5,200.0										
1212 Stimulus09 (Fed)		398.8										
L GA 43 2/15 FY2018 Payments	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
1027 IntAirport (Other)		27,687.3										
L GA 44 2/15 International Airport General Fund Borrowing Appropriation	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		73,105.5	0.0	0.0	0.0	0.0	0.0	0.0	73,105.5	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L GA 43 2/15 FY2018 Payments	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
1027 IntAirport (Other)		27,687.3										
L GA 44 2/15 International Airport General Fund Borrowing Appropriation	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 37(i)(3), HB57 H DBT 2 - Reduce funding for debt service & trustee fees for international airports revenue bonds	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
Offered by Representative Seaton												
1027 IntAirport (Other)		-5,392.7										
L Sec 37(i)(4), HB57 H DBT 3 - Funding for the early redemption of international airports revenue bonds	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
Offered by Representative Seaton												
1027 IntAirport (Other)		33,080.0										
L Sec 37(j), HB57 H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
L Sec 37(k), HB57 H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: International Airport Revenue Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * * (continued)												
Sec 37(k), HB57 H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund (continued) Offered by Representative Seaton												
FY18 Enacted Total		73,105.5	0.0	0.0	0.0	0.0	0.0	0.0	73,105.5	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 18(a), HB57 Early Redemption, Debt Service and Trustee Fees Sec24i Ch3 4SSLA2016 P84 L25 (HB256) 1027 IntAirport (Other) -21,045.0	Suppl	-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0
L Sec 18(d), HB57 Federal funds in International Airports Revenue Fund to repay general fund 1004 Gen Fund (UGF) 0.0	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 18(e), HB57 Allow general fund cash flow borrowing for International Airports Revenue Fund projects	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total		-21,045.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,045.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service

Allocation: Municipal Jail Construction Reimbursement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	16,908.8	0.0	0.0	0.0	0.0	16,906.8	0.0	2.0	0	0	0
1004 Gen Fund (UGF)		16,908.8	0.0	0.0	0.0	0.0	16,906.8	0.0	2.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		16,908.8	0.0	0.0	0.0	0.0	16,906.8	0.0	2.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
L Align Authority with Anticipated Expenditures - Facility Fees	LIT	0.0	0.0	0.0	0.0	0.0	2.0	0.0	-2.0	0	0	0
FY17 Management Plan Total		16,908.8	0.0	0.0	0.0	0.0	16,908.8	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		16,908.8	0.0	0.0	0.0	0.0	16,908.8	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Funding - Goose Creek Correctional Center Sec24j1 Ch3 4SSLA2016 P85 L16 (HB256)	OTI	-16,906.8	0.0	0.0	0.0	0.0	-16,906.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16,906.8										
L Reverse FY2017 Facility Fees Estimate Sec24j2 Ch3 4SSLA2016 P85 L17 (HB256)	OTI	-2.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
L Sec 37(l), HB57 FY2018 Funding - Goose Creek Correctional Center	IncM	16,376.9	0.0	0.0	0.0	0.0	16,376.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16,376.9										
FY18 Gov Amend+ Total		16,376.9	0.0	0.0	0.0	0.0	16,376.9	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		16,376.9	0.0	0.0	0.0	0.0	16,376.9	0.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 18(b), HB57 Goose Creek Correctional Center Sec24j Ch3 4SSLA2016 P85 L12-17 (HB256)	Suppl	-655.5	0.0	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-655.5										
FY17 Supplementals + RPLs Total		-655.5	0.0	0.0	0.0	0.0	-655.5	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: School Debt Reimbursement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	121,996.4	0.0	0.0	821.1	0.0	0.0	121,175.3	0.0	0	0	0
1004 Gen Fund (UGF)		103,696.4										
1030 School Fnd (DGF)		18,300.0										
FY17 Conference Committee Total		121,996.4	0.0	0.0	821.1	0.0	0.0	121,175.3	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Reimbursements Sec24k Ch3 4SSLA2016 P85 L18 (HB256)	Veto	-30,498.4	0.0	0.0	0.0	0.0	0.0	0.0	-30,498.4	0	0	0
1004 Gen Fund (UGF)		-30,498.4										
FY17 Authorized Total		91,498.0	0.0	0.0	821.1	0.0	0.0	121,175.3	-30,498.4	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
L Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-30,498.4	30,498.4	0	0	0
FY17 Management Plan Total		91,498.0	0.0	0.0	821.1	0.0	0.0	90,676.9	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		91,498.0	0.0	0.0	821.1	0.0	0.0	90,676.9	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Reimbursements Sec24k Ch3 4SSLA2016 P85 L18 (HB256)	OTI	-91,498.0	0.0	0.0	-821.1	0.0	0.0	-90,676.9	0.0	0	0	0
1004 Gen Fund (UGF)		-73,198.0										
1030 School Fnd (DGF)		-18,300.0										
L Sec 37(m), HB57 FY2018 Estimated Reimbursements	IncM	115,956.6	0.0	0.0	894.1	0.0	0.0	115,062.5	0.0	0	0	0
1004 Gen Fund (UGF)		97,356.6										
1030 School Fnd (DGF)		18,600.0										
FY18 Gov Amend+ Total		115,956.6	0.0	0.0	894.1	0.0	0.0	115,062.5	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 37(m), HB57 H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-48,678.3										
L Sec 37(m), HB57 H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount	Lang	48,678.3	0.0	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
Offered by Representative Gara												
1004 Gen Fund (UGF)		48,678.3										
FY18 Enacted Total		115,956.6	0.0	0.0	894.1	0.0	0.0	115,062.5	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Debt Service

Appropriation: Debt Service
Allocation: Sport Fish Hatchery Bonds

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1198 F&GRevBond (Other) 5,300.0												
FY17 Conference Committee Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Debt Service, Interest, Fees, and Early Redemption	OTI	-5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
Sec24I Ch3 4SSLA2016 P85 L24 (HB256)												
1198 F&GRevBond (Other) -5,300.0												
L Sec 37(n), HB57 FY2018 Debt Service, Interest, Fees, and Early Redemption	IncM	6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
1198 F&GRevBond (Other) 6,211.0												
FY18 Gov Amend+ Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 37(n), HB57 H DBT 7 - Technical wording correction	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
FY18 Enacted Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance
Allocation: School District PERS

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)	13,662.4		13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
FY17 Conference Committee Total			13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	13,662.4	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L Reverse State Assistance for Past Service Costs Sec28a Ch3 4SSLA2016 P91 L13 (HB256)	-13,662.4	OTI	-13,662.4	0.0	0.0	0.0	0.0	0.0	0.0	-13,662.4	0	0	0
L Sec 41(a), HB57 State Assistance for Past Service Costs		IncM	10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
1004 Gen Fund (UGF)	10,258.1		10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
FY18 Gov Amend+ Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			10,258.1	0.0	0.0	0.0	0.0	0.0	0.0	10,258.1	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance
Allocation: All Other PERS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	21,055.7	0.0	0.0	0.0	0.0	0.0	0.0	21,055.7	0	0	0
1004 Gen Fund (UGF)		21,055.7										
L FY17 Conference Committee	LangCC	64,448.5	0.0	0.0	0.0	0.0	0.0	0.0	64,448.5	0	0	0
1226 High Ed (DGF)		64,448.5										
FY17 Conference Committee Total		85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse State Assistance for Past Service Costs Sec28a Ch3 4SSLA2016 P91 L13 (HB256)	OTI	-85,504.2	0.0	0.0	0.0	0.0	0.0	0.0	-85,504.2	0	0	0
1004 Gen Fund (UGF)		-21,055.7										
1226 High Ed (DGF)		-64,448.5										
L Sec 41(a), HB57 State Assistance for Past Service Costs	IncM	62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
1004 Gen Fund (UGF)		24,460.0										
1226 High Ed (DGF)		37,852.9										
FY18 Gov Amend+ Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 41(a), HB57 CC: Replace \$29,287.0 of Higher Ed with UGF leaving \$29m Higher Ed Funds in State Retirement Payments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29,287.0										
1226 High Ed (DGF)		-29,287.0										
FY18 Enacted Total		62,312.9	0.0	0.0	0.0	0.0	0.0	0.0	62,312.9	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance
Allocation: School District TRS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	84,506.1	0.0	0.0	0.0	0.0	0.0	0.0	84,506.1	0	0	0
1004 Gen Fund (UGF)		84,506.1										
L FY17 Conference Committee	LangCC	25,377.0	0.0	0.0	0.0	0.0	0.0	0.0	25,377.0	0	0	0
1226 High Ed (DGF)		25,377.0										
FY17 Conference Committee Total		109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse State Assistance for Past Service Costs Sec28b Ch3 4SSLA2016 P91 L20 (HB256)	OTI	-109,883.1	0.0	0.0	0.0	0.0	0.0	0.0	-109,883.1	0	0	0
1004 Gen Fund (UGF)		-84,506.1										
1226 High Ed (DGF)		-25,377.0										
L Sec 41(b), HB57 State Assistance for Past Service Costs	IncM	105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
1004 Gen Fund (UGF)		85,049.6										
1226 High Ed (DGF)		20,434.1										
FY18 Gov Amend+ Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		105,483.7	0.0	0.0	0.0	0.0	0.0	0.0	105,483.7	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance
Allocation: All Other TRS

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)	6,816.8		6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
FY17 Conference Committee Total			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L Reverse State Assistance for Past Service Costs Sec28b Ch3		OTI	-6,816.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,816.8	0	0	0
4SSLA2016 P91 L20 (HB256)													
1004 Gen Fund (UGF)	-6,816.8												
L Sec 41(b), HB57 State Assistance for Past Service Costs		IncM	6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
1004 Gen Fund (UGF)	6,273.3												
FY18 Gov Amend+ Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			6,273.3	0.0	0.0	0.0	0.0	0.0	0.0	6,273.3	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: Military Retirement
Allocation: Military Normal Costs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee	LangCC	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	FY17 Conference Committee Total		797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
	FY17 Authorized Total		797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
	FY17 Management Plan Total		797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
	FY18 Adjusted Base Total		797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L	Reverse FY2017 National Guard Naval Militia Retirement System	OTI	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
	Normal Costs Sec28c Ch3 4SSSLA2016 P91 L27 (HB256)		-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
L	Sec 41(d), HB57 FY2018 National Guard Naval Militia Retirement	IncM	835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
	System Normal Costs		835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
	FY18 Gov Amend+ Total		835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0
	* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
	FY18 Enacted Total		835.5	0.0	0.0	835.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Military Retirement
Allocation: Military Past Service Costs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1004 Gen Fund (UGF)	69.4		69.4	0.0	0.0	0.0	0.0	0.0	0.0	69.4	0	0	0
FY17 Conference Committee Total			69.4	0.0	0.0	0.0	0.0	0.0	0.0	69.4	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			69.4	0.0	0.0	0.0	0.0	0.0	0.0	69.4	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			69.4	0.0	0.0	0.0	0.0	0.0	0.0	69.4	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			69.4	0.0	0.0	0.0	0.0	0.0	0.0	69.4	0	0	0
L Reverse FY2017 Past Service Liability Sec28d Ch3 4SSLA2016 P92		OTI	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L1 (HB256)	-69.4		-69.4	0.0	0.0	0.0	0.0	0.0	0.0	-69.4	0	0	0
L Sec 41(e), HB57 FY2018 Past Service Liability		IncM											
1004 Gen Fund (UGF)	71.7		71.7	0.0	0.0	0.0	0.0	0.0	0.0	71.7	0	0	0
FY18 Gov Amend+ Total			71.7	0.0	0.0	0.0	0.0	0.0	0.0	71.7	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			71.7	0.0	0.0	0.0	0.0	0.0	0.0	71.7	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Elected Public Officers Retirement System Benefits

Allocation: Elected Public Officers Retirement System Benefits

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
FY17 Conference Committee Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse Elected Public Officer's Retirement System Benefit Payments	OTI	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
Sec28e Ch3 4SSLA2016 P92 L6 (HB256)		-1,881.4										
1004 Gen Fund (UGF)		-1,881.4										
L Sec 41(f), HB57 FY2018 Elected Public Officer's Retirement System	IncM	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
Benefit Payments												
1004 Gen Fund (UGF)		1,881.4										
FY18 Gov Amend+ Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: State Retirement Payments

Appropriation: Unlicensed Vessel Personnel Annuity Retirement Plan

Allocation: Unlicensed Vessel Personnel Annuity Retirement Plan

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
1004 Gen Fund (UGF)													
FY17 Conference Committee Total			43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L Reverse Unlicensed Vessel Personnel Annuity Retirement System		OTI	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
Benefit Payments Sec28f Ch3 4SSLA2016 P92 L10 (HB256)													
1004 Gen Fund (UGF)			-43.7										
L Sec 41(g), HB57 FY2018 Unlicensed Vessel Personnel Annuity		IncM	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
Retirement System Benefit Payments													
1004 Gen Fund (UGF)			25.0										
FY18 Gov Amend+ Total			25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
L Sec 41(g), HB57 H SAR 3 - Reduce estimated cost for the Unlicensed		Lang	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
Vessel Personnel Annuity Retirement Plan													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
FY18 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Judicial Retirement System
Allocation: JRS Past Service Costs

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	5,412.4	0.0	0.0	5,412.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,412.4										
	FY17 Conference Committee Total		5,412.4	0.0	0.0	5,412.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
	FY17 Authorized Total		5,412.4	0.0	0.0	5,412.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
	FY17 Management Plan Total		5,412.4	0.0	0.0	5,412.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
	FY18 Adjusted Base Total		5,412.4	0.0	0.0	5,412.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L	Reverse FY2017 Past Service Cost Liability Sec28g Ch3 4SSLA2016	OTI	-5,412.4	0.0	0.0	-5,412.4	0.0	0.0	0.0	0.0	0	0	0
	P92 L14 (HB256)												
	1004 Gen Fund (UGF)		-5,412.4										
L	Sec 41(h), HB57 FY2018 Past Service Cost Liability	IncM	5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,385.0										
	FY18 Gov Amend+ Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
	FY18 Enacted Total		5,385.0	0.0	0.0	5,385.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Special Appropriations

Appropriation: Judgments, Claims and Settlements

Allocation: Judgments, Claims & Settlements

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *													
L	Sec 14, HB57 Flint Hills Settlement (FY17-FY18)	MultiYr	5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,740.0										
L	Sec 16(a), HB57 Judgments and Settlements	Suppl	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,098.4										
L	Sec 16(a), HB57 Judgments and Settlements	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		153.1										
L	Sec 16(b), HB57 Judgments	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY17 Supplementals + RPLs Total		6,991.5	0.0	0.0	6,991.5	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Special Appropriations

Appropriation: Judgments, Claims and Settlements
Allocation: Moore Settlement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Moore v. State Settlement Sec8 Ch5 SLA2012 P14 L6 (HB307)		CarryFwd	* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
(FY12-FY17)			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
1004 Gen Fund (UGF)			4,417.0										
FY17 Authorized Total			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
L Reverse Moore v. State Settlement Sec8 Ch5 SLA2012 P14 L6		OTI	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
(HB307) (FY12-FY17)			-4,417.0	0.0	0.0	-654.2	0.0	0.0	-3,762.8	0.0	0	0	0
1004 Gen Fund (UGF)			-4,417.0										
FY18 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
FY18 Gov Amend+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Special Appropriations

Appropriation: Language Amendments
Allocation: Language Amendments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
L H SAP 1 - Add intent language regarding supplemental requests Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes Offered by Representative Seaton	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 13 - Technical and vocational education program (TVEP) funding contingency Offered by Representative Seaton	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 16 - Remove CBR section related to filling the FY18 budget deficit Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements Offered by Representative Seaton	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Alaska Children's Trust Grant Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Conference Committee * * *										
L	FY17 Conference Committee	LangCC	24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		2.0										
FY17 Conference Committee Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			24.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Reverse FY2017 Fees Collected for Certain Birth Certificates and License Plates Sec26a Ch3 4SSLA2016 P86 L15 (HB256)	OTI	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	-24.0	0	0	0
	1005 GF/Prgm (DGF)		-22.0										
	1234 LicPlates (DGF)		-2.0										
L	Sec 39(a), HB57 FY2018 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
	1005 GF/Prgm (DGF)		22.0										
	1234 LicPlates (DGF)		1.9										
FY18 Gov Amend+ Total			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Community Assistance Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) 13,555.5	FisNot17	13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
FY17 Authorized Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	13,555.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
Reverse Community Revenue Sharing/ Assistance Ch44 SLA2016 (SB210) (Sec2 Ch3 4SSLA2016 P50 L28 (HB256)) 1169 PCE Endow (DGF) -13,555.5	OTI	-13,555.5	0.0	0.0	0.0	0.0	0.0	0.0	-13,555.5	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Disaster Relief Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Conference Committee * * *										
L	FY17 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY17 Conference Committee Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Reverse FY2017 Disaster Relief Funding Sec26b-c Ch3 4SSLA2016	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	P86 L24-28 (HB256)												
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-2,000.0										
L	Sec 39(b) & (c), HB57 FY2018 Disaster Relief Funding	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
FY18 Gov Amend+ Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 19, HB57 Disaster Relief Funding	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)		3,000.0										
FY17 Supplementals + RPLs Total			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Municipal Bond Bank Authority Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Municipal Bond Bank Receipts Sec26f Ch3 4SSLA2016 P87 L4 (HB256)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 39(d), HB57 FY2018 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Oil and Gas Tax Credit Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)													
30,000.0													
FY17 Conference Committee Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Conference Committee to FY17 Authorized ***													
FY17 Authorized Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***													
FY17 Management Plan Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***													
FY18 Adjusted Base Total			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***													
L Reverse FY2017 Fund Capitalization Estimate Sec26e Ch3		OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
4SSLA2016 P86 L31 (HB256)													
1004 Gen Fund (UGF)													
-30,000.0													
L Sec 39(f), HB57 FY2018 Fund Capitalization Estimate		IncM	74,000.0	0.0	0.0	0.0	0.0	0.0	0.0	74,000.0	0	0	0
1004 Gen Fund (UGF)													
74,000.0													
L Spring forecast update of FY2018 Fund Capitalization Estimate		IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1004 Gen Fund (UGF)													
3,000.0													
FY18 Gov Amend+ Total			77,000.0	0.0	0.0	0.0	0.0	0.0	0.0	77,000.0	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***													
L Sec 39(f), HB57 H FND 1 - Reduce deposit to the Oil and Gas Tax		Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Credit Fund by 50% (from \$74 million to \$37 million)													
Offered by Representative Seaton													
1004 Gen Fund (UGF)													
-37,000.0													
L Spring forecast update of FY2018 Fund Capitalization Estimate		IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1004 Gen Fund (UGF)													
3,000.0													
L Sec 39(f), HB57 CC: Increase FY18 Deposit to the Oil and Gas Tax		Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Credit Fund from \$37 million to \$57 million													
1004 Gen Fund (UGF)													
20,000.0													
FY18 Enacted Total			57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Veto reduced Deposit for FY2017 Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
L Reduce Pupil Transportation Draw Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L The veto of \$6,350.0 from the public school trust fund increases the general fund deposit to the public education fund 1004 Gen Fund (UGF) 6,350.0	MisAdj	6,350.0	0.0	0.0	0.0	0.0	0.0	6,350.0	0.0	0	0	0
L Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -6,350.0	MisAdj	-6,350.0	0.0	0.0	0.0	0.0	0.0	-6,350.0	0.0	0	0	0
FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Deposit for FY2017 Estimated Foundation Expenditures Sec26h Ch3 4SSLA2016 P87 L12 (HB256) 1004 Gen Fund (UGF) -1,170,334.5	OTI	-1,170,334.5	0.0	0.0	0.0	0.0	0.0	-1,170,334.5	0.0	0	0	0
L Reverse Deposit for FY2017 Estimated Pupil Transportation Expenditures Sec26i Ch3 4SSLA2016 P87 L16 (HB256) 1004 Gen Fund (UGF) -72,619.8	OTI	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,170,334.5	MisAdj	1,170,334.5	0.0	0.0	0.0	0.0	0.0	1,170,334.5	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	IncM	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * * (continued)												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
L FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 72,619.8	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -72,619.8	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
L Sec 39(h), HB57 FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
L Sec 39(g), HB57 CC: Deposit for Estimated FY2018 Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,159,466.6	IncM	1,159,466.6	0.0	0.0	0.0	0.0	0.0	1,159,466.6	0.0	0	0	0
FY18 Enacted Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 28(b), HB57 Unexpended & unobligated bal est to be \$17m from the Anchorage, U-Med District Northern Access (FY17) 1004 Gen Fund (UGF) 17,000.0	ReAprop	17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0
FY17 Supplementals + RPLs Total		17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (no approps out)

Allocation: Regional Education Attendance Area School Fund 1222

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
1004 Gen Fund (UGF)		41,640.0	0.0	0.0	0.0	0.0	0.0	0.0	41,640.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	Veto	-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
1004 Gen Fund (UGF)		-10,410.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,410.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	31,230.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	31,230.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Deposit Sec27f Ch3 4SSLA2016 P90 L10 (HB256)	OTI	-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
1004 Gen Fund (UGF)		-31,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-31,230.0	0	0	0
L Sec 39(i), HB57 FY2018 Deposit	IncM	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
Offered by Representative Seaton		-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
1004 Gen Fund (UGF)		-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
L Sec 39(i), HB57 H FND 4 - Restore REAA deposit to FY18 Gov Request amount	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
Offered by Representative Gara		17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
1004 Gen Fund (UGF)		17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
FY18 Enacted Total		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Peace Officer and Firefighter Survivors' Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from FY18 Gov	Amend+	to FY18 Enacted	* * *						
L	Sec 39(j), HB57 FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
	1004 Gen Fund (UGF)		70.1										
FY18 Enacted Total			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Clean Water Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
1002 Fed Rcpts (Fed)		8,333.0										
1144 CWF Bond (Other)		1,666.6										
FY17 Conference Committee Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	9,999.6	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-9,999.6	0.0	0.0	0.0	0.0	0.0	0.0	-9,999.6	0	0	0
Sec26j-k Ch3 4SSLA2016 P87 L19-26 (HB256)												
1002 Fed Rcpts (Fed)		-8,333.0										
1144 CWF Bond (Other)		-1,666.6										
L Sec 39(k) & (l), HB57 FY2018 Fund Capitalization and Federal Match Estimate	IncM	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)		7,657.9										
1144 CWF Bond (Other)		1,595.4										
FY18 Gov Amend+ Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Drinking Water Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *													
L	FY17 Conference Committee	LangCC	7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
	1002 Fed Rcpts (Fed)		6,063.0										
	1159 DWF Bond (Other)		1,757.4										
FY17 Conference Committee Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *													
FY17 Authorized Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *													
FY17 Management Plan Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *													
FY18 Adjusted Base Total			7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	7,820.4	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *													
L	Reverse FY2017 Fund Capitalization and Federal Match Estimate	OTI	-7,820.4	0.0	0.0	0.0	0.0	0.0	0.0	-7,820.4	0	0	0
	Sec26I-m Ch3 4SSLA2016 P87 L27 to P88 L3 (HB256)												
	1002 Fed Rcpts (Fed)		-6,063.0										
	1159 DWF Bond (Other)		-1,757.4										
L	Sec 39(m) & (n), HB57 FY2018 Fund Capitalization and Federal Match Estimate	IncM	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
	1002 Fed Rcpts (Fed)		5,735.3										
	1159 DWF Bond (Other)		1,662.4										
FY18 Gov Amend+ Total			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *													
FY18 Enacted Total			7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Capital Income Fund 1197

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) 9,021.0	Special	9,021.0	0.0	0.0	0.0	0.0	0.0	0.0	9,021.0	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -1,284.5	MisAdj	-1,284.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,284.5	0	0	0
L Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) 6,700.0	Special	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
FY17 Authorized Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		14,436.5	0.0	0.0	0.0	0.0	0.0	0.0	14,436.5	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33a Ch2 4SSLA2016 P49 L3 (SB138) 1211 Gamble Tax (UGF) -7,736.5	OTI	-7,736.5	0.0	0.0	0.0	0.0	0.0	0.0	-7,736.5	0	0	0
L Reverse Transfer from the Large Passenger Vessel Gaming and Gambling Tax Account Sec33b Ch2 4SSLA2016 P49 L6 (SB138) 1211 Gamble Tax (UGF) -6,700.0	OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds
Allocation: Crime Victim Compensation Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee	LangCC	*** FY17 Conference Committee ***										
1005 GF/Prgm (DGF) 125.0		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
1171 PFD Crim (Other) 1,411.4												
FY17 Conference Committee Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
		*** Changes from FY17 Conference Committee to FY17 Authorized ***										
FY17 Authorized Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
		*** Changes from FY17 Authorized to FY17 Management Plan ***										
FY17 Management Plan Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
		*** Changes from FY17 Management Plan to FY18 Adjusted Base ***										
FY18 Adjusted Base Total		1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	1,536.4	0	0	0
		*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***										
L Reverse FY2017 Fund Capitalization Sec26q-r Ch3 4SSLA2016 P88 L24 through P89 L1 (HB256)	OTI	-1,536.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,536.4	0	0	0
1005 GF/Prgm (DGF) -125.0												
1171 PFD Crim (Other) -1,411.4												
L Sec 39(o) & (p), HB57 FY2018 Fund Capitalization	IncM	1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
1005 GF/Prgm (DGF) 125.0												
1171 PFD Crim (Other) 1,422.5												
FY18 Gov Amend+ Total		1,547.5	0.0	0.0	0.0	0.0	0.0	0.0	1,547.5	0	0	0
		*** Changes from FY18 Gov Amend+ to FY18 Enacted ***										
L Sec 39(p), HB57 H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1171 PFD Crim (Other) -400.0												
FY18 Enacted Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Caps Spent as Duplicated Funds

Allocation: Fish and Game Revenue Bond Redemption Fund 1198

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
1199 Sportfish (Other)			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
FY17 Conference Committee Total													
*** Changes from FY17 Conference Committee to FY17 Authorized ***													
FY17 Authorized Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY17 Authorized to FY17 Management Plan ***													
FY17 Management Plan Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY17 Management Plan to FY18 Adjusted Base ***													
FY18 Adjusted Base Total			5,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
*** Changes from FY18 Adjusted Base to FY18 Gov Amend+ ***													
L Reverse FY2017 Debt Service, Interest, & Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec26n Ch3 4SSLA2016 Pg88 Ln4		OTI	-1,554.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,554.8	0	0	0
1199 Sportfish (Other)			-1,554.8										
L Sec 39(q), HB57 FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds		IncM	4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	4,216.0	0	0	0
1199 Sportfish (Other)			4,216.0										
L Reverse FY2017 Early Redemption of Sport Fish Hatchery Revenue Bonds Sec26o Ch3 4SSLA2016 P88 L9 (HB256)		OTI	-3,745.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,745.2	0	0	0
1199 Sportfish (Other)			-3,745.2										
L Sec 39(r), HB57 FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate		IncM	1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	1,995.0	0	0	0
1199 Sportfish (Other)			1,995.0										
FY18 Gov Amend+ Total			6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
*** Changes from FY18 Gov Amend+ to FY18 Enacted ***													
FY18 Enacted Total			6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)
Allocation: Election Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
FY17 Conference Committee Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L Reverse FY2017 Estimated Interest Sec26s Ch3 4SSLA2016 P89 L2 (HB256)	-35.0	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L Sec 39(t), HB57 FY2018 Estimated Interest		IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)	35.0		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
FY18 Gov Amend+ Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Fund Capitalization (CapSys)
Allocation: Emerging Technology Fund AS 42.45.375

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY17 Conference Committee 1002 Fed Rcpts (Fed)	250.0	LangCC	* * * FY17 Conference Committee 250.0	0.0	* * * 0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
	FY17 Conference Committee Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
				* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
L	Reverse FY2017 Capitalization of the Fund Sec26t Ch3 4SSLA2016 P89 L5 (HB256)		OTI	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
	1002 Fed Rcpts (Fed)	-250.0												
	FY18 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: PF Dividends

Appropriation: PF Dividends

Allocation: To Permanent Fund Dividend Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	1,362,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,362,000.0	0	0	0
1041 PF ERA (UGF)		1,362,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,362,000.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256)	Veto	-666,350.0	0.0	0.0	0.0	0.0	0.0	0.0	-666,350.0	0	0	0
1041 PF ERA (UGF)		-666,350.0	0.0	0.0	0.0	0.0	0.0	0.0	-666,350.0	0	0	0
FY17 Authorized Total												
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total												
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total												
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Permanent Fund Dividend Sec10b Ch3 4SSLA2016 P73 L15 (HB256)	OTI	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1041 PF ERA (UGF)		-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L FY2018 Permanent Fund Dividend - as proposed by the Governor	IncM	695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
1004 Gen Fund (UGF)		695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	695,650.0	0	0	0
FY18 Gov Amend+ Total												
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
1004 Gen Fund (UGF)		-695,650.0	0.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
L Sec 24(c), HB57 H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
1041 PF ERA (UGF)		793,795.0	0.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
L Sec 24(c), HB57 CC: Reduce FY18 funding to pay dividends of \$1,100 per person	Lang	-33,795.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,795.0	0	0	0
1041 PF ERA (UGF)		-33,795.0	0.0	0.0	0.0	0.0	0.0	0.0	-33,795.0	0	0	0
FY18 Enacted Total												

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Permanent Fund ERA Appropriations

Appropriation: PF ERA Appropriations
Allocation: To General Fund (Revenue)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) 1041 PF ERA (UGF) 2,507,000.0	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue 1041 PF ERA (UGF) -2,507,000.0	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) 1041 PF ERA (UGF) -2,507,000.0	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue 1041 PF ERA (UGF) 2,507,000.0	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
L FY18 Earnings Reserve Account to General Fund Transfer 1041 PF ERA (UGF) 1,611,644.4	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
L Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue 1041 PF ERA (UGF) -1,611,644.4	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer 1041 PF ERA (UGF) -1,611,644.4	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
L CC: Reverse FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue 1041 PF ERA (UGF) 1,611,644.4	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Loan Funds
Allocation: Power Project Fund 1062**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Supplementals + RPLs * * *										
L	Reappropriate \$10 million from Power Project Fund to DOC/Inmate Health Care/Physical Health	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Supplementals + RPLs Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Loan Funds

Allocation: Community Quota Entity RLF 1225

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 to AK Marine Highway System Fund 1225 CQuota RLF (DGF) -9,404.2	ReAprop	-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0
FY17 Supplementals + RPLs Total			-9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	-9,404.2	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)
Allocation: Alaska Marine Highway System Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY17 Supplementals + RPLs * * *										
L	Sec 40(c), HB57 FY17 Transfer up to \$30 million UGF into the AMHS Fund. Amount depends on FY17 surplus	Cntngt	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)		30,000.0										
L	Sec 40(d), HB57 CC: Approp unexpended & unobligated bal on 6/29/17 est to be \$9,404.2 from Community Quota Entity RLF	ReAprop	9,404.2	0.0	0.0	0.0	0.0	0.0	0.0	9,404.2	0	0	0
	1225 CQuota RLF (DGF)		9,404.2										
FY17 Supplementals + RPLs Total			39,404.2	0.0	0.0	0.0	0.0	0.0	0.0	39,404.2	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys DGF Transfers (non-add)
Allocation: Civil Legal Services Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes	from FY18 Gov	Amend+	to FY18 Enacted	* * *						
L	Sec 40(e), HB57 H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		1.0										
FY18 Enacted Total			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0

2017 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
1004 Gen Fund (UGF)		13,870.0										
1005 GF/Prgm (DGF)		6,500.0										
FY17 Conference Committee Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	20,370.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256)	OTI	-20,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,370.0	0	0	0
1004 Gen Fund (UGF)		-13,870.0										
1005 GF/Prgm (DGF)		-6,500.0										
L Sec 40(f), HB57 FY2018 Estimated Collections	IncM	15,340.0	0.0	0.0	0.0	0.0	0.0	0.0	15,340.0	0	0	0
1004 Gen Fund (UGF)		13,840.0										
1005 GF/Prgm (DGF)		1,500.0										
L GA 45 2/15 FY2018 Estimated Collections	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY18 Gov Amend+ Total		15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	15,740.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
L GA 45 2/15 FY2018 Estimated Collections	IncM	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)		400.0										
L Sec 40(f), HB57 H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz.f waste prevention account	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		400.0										
FY18 Enacted Total		15,740.0	0.0	0.0	0.0	0.0	0.0	400.0	15,340.0	0	0	0
* * * FY17 Supplementals + RPLs * * *												
L Sec 20, HB57 FY2017 Estimated Collections Sec27d Ch3 4SSLA2016 P89 L23 (HB256)	Suppl	-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0
1004 Gen Fund (UGF)		-656.4										
FY17 Supplementals + RPLs Total		-656.4	0.0	0.0	0.0	0.0	0.0	0.0	-656.4	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
L FY17 Conference Committee	LangCC	2,370.0	0.0	0.0	0.0	0.0	0.0	0.0	2,370.0	0	0	0
1004 Gen Fund (UGF)		1,670.0										
1005 GF/Prgm (DGF)		700.0										
FY17 Conference Committee Total		2,370.0	0.0	0.0	0.0	0.0	0.0	0.0	2,370.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
L FY2017 Estimated Collections Sec27e2 Ch3 4SSLA2016 P90 L8 (HB256)	MisAdj	39.1	0.0	0.0	0.0	0.0	0.0	0.0	39.1	0	0	0
1004 Gen Fund (UGF)		39.1										
FY17 Authorized Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	2,409.1	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *												
L Reverse FY2017 Estimated Collections Sec27e Ch3 4SSLA2016 P90 L2 (HB256)	OTI	-2,409.1	0.0	0.0	0.0	0.0	0.0	0.0	-2,409.1	0	0	0
1004 Gen Fund (UGF)		-1,709.1										
1005 GF/Prgm (DGF)		-700.0										
L Sec 40(g), HB57 FY2018 Estimated Collections	IncM	2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
1004 Gen Fund (UGF)		1,660.0										
1005 GF/Prgm (DGF)		700.0										
FY18 Gov Amend+ Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0
* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *												
FY18 Enacted Total		2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	2,360.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys DGF Transfers (non-add)
Allocation: Vaccine Assessment Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1005 GF/Prgm (DGF)	31,200.0		31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total			31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			31,200.0	0.0	0.0	0.0	31,200.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L Reverse FY2017 Program Receipts Sec27g Ch3 4SSLA2016 P90 L13 (HB256)	-31,200.0	OTI	-31,200.0	0.0	0.0	0.0	-31,200.0	0.0	0.0	0.0	0	0	0
L Sec 40(h), HB57 FY2018 Estimated Program Receipts		IncM											
1005 GF/Prgm (DGF)	10,500.0		10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total			10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(i), HB57 Transfer from Income Account to Administrative Operating Account	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(j), HB57 Transfer from Income Account to Administrative Operating Account	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)

Allocation: Aviation fuel tax account 1239

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	OMB FY2017 Estimated Interest Sec27j Ch3 4SSLA2016 P90 L25 (HB256)	ConfCom	* * * FY17 Conference Committee * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY17 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
	FY17 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
	FY17 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L	Sec 40(k), HB57 FY2018 Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: OpSys Other Transfers (non-add)
Allocation: Fish and Game Fund Receipts

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1005 GF/Prgm (DGF)	888.0		888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
FY17 Conference Committee Total			888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total			888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total			888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
FY18 Adjusted Base Total			888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
L Reverse FY2017 Estimated Receipts Sec27k Ch3 4SSLA2016 P90		OTI	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
L28 (HB256)	-888.0		-888.0	0.0	0.0	0.0	0.0	0.0	0.0	-888.0	0	0	0
L Sec 40(I), HB57 FY2018 Estimated Receipts		IncM											
1005 GF/Prgm (DGF)	960.5		960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
FY18 Gov Amend+ Total			960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
FY18 Enacted Total			960.5	0.0	0.0	0.0	0.0	0.0	0.0	960.5	0	0	0

**2017 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: OpSys Other Transfers (non-add)
Allocation: Mine Reclamation Trust Fund 1192**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	Sec 40(m), HB57 Transfer to the Operating Account within the Fund to be Appropriated to DNR	Lang	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
	FY18 Gov Amend+ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY18 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: PF ERA

Allocation: To Alaska Capital Income Fund 1197

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY17 Conference Committee		LangCC	* * * FY17 Conference Committee * * *										
1041 PF ERA (UGF)	21,000.0		21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
FY17 Conference Committee Total			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
L October 31, 2016 Projection		MisAdj	* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
1041 PF ERA (UGF)	2,000.0		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
FY17 Authorized Total			23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
FY17 Management Plan Total			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
			23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
FY18 Adjusted Base Total			* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
			23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	23,000.0	0	0	0
L Reverse FY2017 Estimate Sec10c Ch3 4SSLA2016 P73 L20 (HB256)		OTI	* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
as Adjusted by October 31, 2016 Projection			-23,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0	0	0
1041 PF ERA (UGF)	-23,000.0												
L Sec 24(b), HB57 FY2018 Est Based on 10/31/16 Projection. CIF is renamed ERA and a UGF to UGF transfer shows as zero.		MisAdj											
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Gov Amend+ Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Enacted Total			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

17 CC (FY17 Conference Committee) - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

17 Auth (FY17 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18Adj Base (FY18 Adjusted Base) - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments). [18GovAmd+:GovAmd5/11+:GovAmd5/18]

Enacted (FY18 Enacted) - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB57 and HB59) adopted by the legislature and enacted in law. This column does not include fiscal notes or operating appropriations included in the capital bill (SB23). [ConfCom]

Bills (FY18 Bills) - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

17SupRPL (FY17 Supplementals + RPLs) - FY17 supplemental appropriations included in the operating bill (HB57) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+17 RPL]