

2017 Legislature - Operating Budget Agency Totals - Conf Committee Structure

Numbers and Language

Agency: State Retirement Payments

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8	
Total	224,070.9	192,526.6	192,501.6	192,501.6	192,501.6	-31,569.3	-14.1 %	-25.0		0.0		0.0	
<u>Objects of Expenditure</u>													
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
3 Services	6,229.9	6,240.5	6,240.5	6,240.5	6,240.5	10.6	0.2 %	0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	1,905.1	1,886.4	1,861.4	1,861.4	1,861.4	-43.7	-2.3 %	-25.0	-1.3 %	0.0		0.0	
8 Miscellaneous	215,935.9	184,399.7	184,399.7	184,399.7	184,399.7	-31,536.2	-14.6 %	0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	134,245.4	134,239.6	192,501.6	134,214.6	163,501.6	29,256.2	21.8 %	29,262.0	21.8 %	-29,000.0	-15.1 %	29,287.0	21.8 %
1226 High Ed (DGF)	89,825.5	58,287.0	0.0	58,287.0	29,000.0	-60,825.5	-67.7 %	-29,287.0	-50.2 %	29,000.0	>999 %	-29,287.0	-50.2 %
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	134,245.4	134,239.6	192,501.6	134,214.6	163,501.6	29,256.2	21.8 %	29,262.0	21.8 %	-29,000.0	-15.1 %	29,287.0	21.8 %
Designated General (DGF)	89,825.5	58,287.0	0.0	58,287.0	29,000.0	-60,825.5	-67.7 %	-29,287.0	-50.2 %	29,000.0	>999 %	-29,287.0	-50.2 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.