

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

**Numbers and Language
Differences**
Agencies: Special

Agency: Special Appropriations

Language Amendments

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------|---|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Language Amendments | | | | | | | | | | | | | |
| L | H SAP 1 - Add intent language regarding supplemental requests | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes | CC8 | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 13 - Technical and vocational education program (TVEP) funding contingency | CC8 | Cntngt | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 16 - Remove CBR section related to filling the FY18 budget deficit | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements | CC8 | MisAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| L | H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund | CC8 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | Offered by Representative Seaton | | | | | | | | | | | | |
| * Allocation Difference * | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Numbers and Language Differences Agencies: Special |
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| **** All Agencies Difference **** | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------------------------------|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.