

**2017 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Judgments, Claims and Settlements**

**Allocation: Judgments, Claims & Settlements**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Supplementals + RPLs * * *													
L	Sec 14, HB57 Flint Hills Settlement (FY17-FY18)	MultiYr	5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		5,740.0										
L	Sec 16(a), HB57 Judgments and Settlements	Suppl	1,098.4	0.0	0.0	1,098.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,098.4										
L	Sec 16(a), HB57 Judgments and Settlements	Suppl	153.1	0.0	0.0	153.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		153.1										
L	Sec 16(b), HB57 Judgments	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>FY17 Supplementals + RPLs Total</b>		<b>6,991.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6,991.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Judgments, Claims and Settlements**  
**Allocation: Moore Settlement**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Moore v. State Settlement Sec8 Ch5 SLA2012 P14 L6 (HB307)		CarryFwd	* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
(FY12-FY17)			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
1004 Gen Fund (UGF)			4,417.0										
<b>FY17 Authorized Total</b>			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
			* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
<b>FY17 Management Plan Total</b>			4,417.0	0.0	0.0	654.2	0.0	0.0	3,762.8	0.0	0	0	0
L Reverse Moore v. State Settlement Sec8 Ch5 SLA2012 P14 L6		OTI	* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
(HB307) (FY12-FY17)			-4,417.0	0.0	0.0	-654.2	0.0	0.0	-3,762.8	0.0	0	0	0
1004 Gen Fund (UGF)			-4,417.0										
<b>FY18 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Adjusted Base to FY18 Gov Amend+ * * *										
<b>FY18 Gov Amend+ Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
<b>FY18 Enacted Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2017 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Language Amendments**  
**Allocation: Language Amendments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY18 Gov Amend+ to FY18 Enacted * * *										
L H SAP 1 - Add intent language regarding supplemental requests Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes Offered by Representative Seaton	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 13 - Technical and vocational education program (TVEP) funding contingency Offered by Representative Seaton	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 16 - Remove CBR section related to filling the FY18 budget deficit Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H SAP 17 - Remove capital project for Deferred Maintenance and Accessibility Improvements Offered by Representative Seaton	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 19 - Deposit the FY18 ASLC Dividend into the General Fund Offered by Representative Seaton	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Enacted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**17 CC (FY17 Conference Committee)** - The FY17 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 256/HB 257, special legislation or reappropriations. Appropriations in the language sections of the FY17 operating budget bills are included in the Conference Committee column.

**17 Auth (FY17 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 256/HB 257, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18Adj Base (FY18 Adjusted Base)** - FY17 Management Plan less one-time items, plus FY18 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY18 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments). [18GovAmd+:GovAmd5/11+:GovAmd5/18]

**Enacted (FY18 Enacted)** - The version of the FY18 operating budget bills (which includes the mental health and non-mental health operating bills--HB57 and HB59) adopted by the legislature and enacted in law. This column does not include fiscal notes or operating appropriations included in the capital bill (SB23). [ConfCom]

**Bills (FY18 Bills)** - FY18 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

**17SupRPL (FY17 Supplementals + RPLs)** - FY17 supplemental appropriations included in the operating bill (HB57) and FY17 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column. [CCOpSupTotal+17 RPL]