

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 17MgtP1n</u>	<u>[2] 18GovAmd+</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[5] CC8</u>	<u>[5] - [1] 17MgtP1n to CC8</u>	<u>[5] - [2] 18GovAmd+ to CC8</u>	<u>[5] - [3] House to CC8</u>	<u>[5] - [4] Senate to CC8</u>
Judgments, Claims & Settlements									
Moore Settlement	4,417.0	0.0	0.0	0.0	0.0	-4,417.0	-100.0 %	0.0	0.0
Appropriation Total	4,417.0	0.0	0.0	0.0	0.0	-4,417.0	-100.0 %	0.0	0.0
 Agency Total	 4,417.0	 0.0	 0.0	 0.0	 0.0	 -4,417.0	 -100.0 %	 0.0	 0.0
Funding Summary									
Unrestricted General (UGF)	4,417.0	0.0	0.0	0.0	0.0	-4,417.0	-100.0 %	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.