

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

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| Numbers and Language |
|----------------------|

### Agency: Executive Branch-wide Appropriations

| Allocation                     | [1]<br>17MgtP1n | [2]<br>18GovAmd+ | [3]<br>House | [4]<br>Senate   | [5]<br>CC8 | [5] - [1]<br>17MgtP1n to CC8 | [5] - [2]<br>18GovAmd+ to CC8 | [5] - [3]<br>House to CC8 | [5] - [4]<br>Senate to CC8 |
|--------------------------------|-----------------|------------------|--------------|-----------------|------------|------------------------------|-------------------------------|---------------------------|----------------------------|
| Exec Branch-wide Appropriation |                 |                  |              |                 |            |                              |                               |                           |                            |
| Executive Branch-Wide Approps  | 0.0             | -1,817.9         | 0.0          | -1,817.9        | 0.0        | 0.0                          | 1,817.9 -100.0 %              | 0.0                       | 1,817.9 -100.0 %           |
| <b>Appropriation Total</b>     | <b>0.0</b>      | <b>-1,817.9</b>  | <b>0.0</b>   | <b>-1,817.9</b> | <b>0.0</b> | <b>0.0</b>                   | <b>1,817.9 -100.0 %</b>       | <b>0.0</b>                | <b>1,817.9 -100.0 %</b>    |
| <b>Agency Total</b>            | <b>0.0</b>      | <b>-1,817.9</b>  | <b>0.0</b>   | <b>-1,817.9</b> | <b>0.0</b> | <b>0.0</b>                   | <b>1,817.9 -100.0 %</b>       | <b>0.0</b>                | <b>1,817.9 -100.0 %</b>    |
| Funding Summary                |                 |                  |              |                 |            |                              |                               |                           |                            |
| Unrestricted General (UGF)     | 0.0             | -1,005.2         | 0.0          | -1,005.2        | 0.0        | 0.0                          | 1,005.2 -100.0 %              | 0.0                       | 1,005.2 -100.0 %           |
| Designated General (DGF)       | 0.0             | -157.0           | 0.0          | -157.0          | 0.0        | 0.0                          | 157.0 -100.0 %                | 0.0                       | 157.0 -100.0 %             |
| Other State Funds (Other)      | 0.0             | -612.4           | 0.0          | -612.4          | 0.0        | 0.0                          | 612.4 -100.0 %                | 0.0                       | 612.4 -100.0 %             |
| Federal Receipts (Fed)         | 0.0             | -43.3            | 0.0          | -43.3           | 0.0        | 0.0                          | 43.3 -100.0 %                 | 0.0                       | 43.3 -100.0 %              |

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.