

**2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8**

Numbers and Language Differences Agencies: PFD

Agency: PF Dividends

PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
To Permanent Fund Dividend Fund													
L	Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	CC8	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
	1004 Gen Fund (UGF)			-695,650.0									
L	Sec 24(c), HB57 H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	CC8	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)			793,795.0									
L	Sec 24(c), HB57 CC: Reduce FY18 funding to pay dividends of \$1,100 per person	CC8	Lang	-33,795.0	0.0	0.0	0.0	0.0	0.0	-33,795.0	0	0	0
	1041 PF ERA (UGF)			-33,795.0									
* Allocation Difference *				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
** Appropriation Difference **				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
*** Agency Difference ***				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0
**** All Agencies Difference ****				64,350.0	0.0	0.0	0.0	0.0	0.0	64,350.0	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.