

2017 Legislature - Operating Budget Allocation Totals - Conf Committee Structure

Numbers and Language

Agency: PF Dividends

Appropriation: PF Dividends

Allocation: To Permanent Fund Dividend Fund

	[1] 17MgtPln	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPln to CC8		[5] - [2] 18GovAmd+ to CC8		[5] - [3] House to CC8		[5] - [4] Senate to CC8	
Total	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0	9.3 %	64,350.0	9.3 %	-33,795.0	-4.3 %	67,043.0	9.7 %

Objects of Expenditure

1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	692,957.0	0.0	0.0		0.0		0.0		-692,957.0	-100.0 %
8 Miscellaneous	695,650.0	695,650.0	793,795.0	0.0	760,000.0	64,350.0	9.3 %	64,350.0	9.3 %	-33,795.0	-4.3 %	760,000.0	>999 %

Funding Sources

1004 Gen Fund (UGF)	0.0	695,650.0	0.0	692,957.0	0.0	0.0		-695,650.0	-100.0 %	0.0		-692,957.0	-100.0 %
1041 PF ERA (UGF)	695,650.0	0.0	793,795.0	0.0	760,000.0	64,350.0	9.3 %	760,000.0	>999 %	-33,795.0	-4.3 %	760,000.0	>999 %

Positions

Perm Full Time	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0		0		0		0	

Funding Summary

Unrestricted General (UGF)	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0	9.3 %	64,350.0	9.3 %	-33,795.0	-4.3 %	67,043.0	9.7 %
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Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.