

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: PF Dividends**

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
PF Dividends									
To Dividend Fund 1050	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	-33,795.0 -4.3 %	67,043.0 9.7 %
<b>Appropriation Total</b>	<b>695,650.0</b>	<b>695,650.0</b>	<b>793,795.0</b>	<b>692,957.0</b>	<b>760,000.0</b>	<b>64,350.0 9.3 %</b>	<b>64,350.0 9.3 %</b>	<b>-33,795.0 -4.3 %</b>	<b>67,043.0 9.7 %</b>
 <b>Agency Total</b>	 <b>695,650.0</b>	 <b>695,650.0</b>	 <b>793,795.0</b>	 <b>692,957.0</b>	 <b>760,000.0</b>	 <b>64,350.0 9.3 %</b>	 <b>64,350.0 9.3 %</b>	 <b>-33,795.0 -4.3 %</b>	 <b>67,043.0 9.7 %</b>
Funding Summary									
Unrestricted General (UGF)	695,650.0	695,650.0	793,795.0	692,957.0	760,000.0	64,350.0 9.3 %	64,350.0 9.3 %	-33,795.0 -4.3 %	67,043.0 9.7 %

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.