

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Military and Veterans' Affairs									
Office of the Commissioner	2,376.8	2,615.5	2,404.6	2,132.5	2,404.6	27.8 1.2 %	-210.9 -8.1 %	0.0	272.1 12.8 %
Homeland Security & Emerg Mgt	2,453.1	2,460.7	2,460.7	2,460.7	2,460.7	7.6 0.3 %	0.0	0.0	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	484.3	489.2	489.2	489.2	489.2	4.9 1.0 %	0.0	0.0	0.0
Army Guard Facilities Maint.	2,667.4	2,686.2	2,686.2	2,686.2	2,686.2	18.8 0.7 %	0.0	0.0	0.0
Air Guard Facilities Maint.	1,663.9	1,671.4	1,671.4	1,671.4	1,671.4	7.5 0.5 %	0.0	0.0	0.0
Alaska Military Youth Academy	4,537.8	4,568.1	4,568.1	4,568.1	4,568.1	30.3 0.7 %	0.0	0.0	0.0
Veterans' Services	1,788.8	1,792.6	1,792.6	1,792.6	1,792.6	3.8 0.2 %	0.0	0.0	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Appropriation Total	16,277.1	16,588.7	16,377.8	16,105.7	16,377.8	100.7 0.6 %	-210.9 -1.3 %	0.0	272.1 1.7 %
Agency Total	16,277.1	16,588.7	16,377.8	16,105.7	16,377.8	100.7 0.6 %	-210.9 -1.3 %	0.0	272.1 1.7 %
Funding Summary									
Unrestricted General (UGF)	16,248.7	16,560.3	16,349.4	16,077.3	16,349.4	100.7 0.6 %	-210.9 -1.3 %	0.0	272.1 1.7 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.