

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Military and Veterans' Affairs									
Office of the Commissioner	6,403.3	6,664.4	6,453.5	6,181.4	6,453.5	50.2 0.8 %	-210.9 -3.2 %	0.0	272.1 4.4 %
Homeland Security & Emerg Mgt	9,439.3	9,498.3	9,498.3	9,498.3	9,498.3	59.0 0.6 %	0.0	0.0	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	484.3	489.2	489.2	489.2	489.2	4.9 1.0 %	0.0	0.0	0.0
Army Guard Facilities Maint.	12,672.6	12,718.7	12,718.7	12,718.7	12,718.7	46.1 0.4 %	0.0	0.0	0.0
Air Guard Facilities Maint.	5,919.3	5,943.8	5,943.8	5,943.8	5,943.8	24.5 0.4 %	0.0	0.0	0.0
Alaska Military Youth Academy	8,681.7	8,735.8	8,735.8	8,735.8	8,735.8	54.1 0.6 %	0.0	0.0	0.0
Veterans' Services	2,050.2	2,054.0	2,054.0	2,054.0	2,054.0	3.8 0.2 %	0.0	0.0	0.0
State Active Duty	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0
Appropriation Total	46,275.7	46,729.2	46,518.3	46,246.2	46,518.3	242.6 0.5 %	-210.9 -0.5 %	0.0	272.1 0.6 %
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	4,106.2	4,121.2	4,121.2	4,121.2	4,121.2	15.0 0.4 %	0.0	0.0	0.0
AAC Facilities Maintenance	6,905.6	6,925.4	6,925.4	6,925.4	6,925.4	19.8 0.3 %	0.0	0.0	0.0
Appropriation Total	11,011.8	11,046.6	11,046.6	11,046.6	11,046.6	34.8 0.3 %	0.0	0.0	0.0
Agency Total	57,287.5	57,775.8	57,564.9	57,292.8	57,564.9	277.4 0.5 %	-210.9 -0.4 %	0.0	272.1 0.5 %
Funding Summary									
Unrestricted General (UGF)	16,248.7	16,560.3	16,349.4	16,077.3	16,349.4	100.7 0.6 %	-210.9 -1.3 %	0.0	272.1 1.7 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	14,875.8	10,192.0	10,192.0	10,192.0	10,192.0	-4,683.8 -31.5 %	0.0	0.0	0.0
Federal Receipts (Fed)	26,134.6	30,995.1	30,995.1	30,995.1	30,995.1	4,860.5 18.6 %	0.0	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.