

**2017 Legislature - Operating Budget  
Transaction Compare - Conf Committee Structure  
Between 18GovAmd+ and CC8**

**Numbers and Language  
Differences  
Agencies: Legis**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF) -56.0	CC8	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000 Offered by Senator Hoffman 1004 Gen Fund (UGF) -20.0	CC8	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-76.0	-73.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675 Offered by Representative Seaton 1004 Gen Fund (UGF) -72.8	CC8	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF) -240.0	CC8	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -300.0	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-612.8	-492.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
S LEG 3 - Reduce Committee Expenses by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF) -300.0	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-988.8	-866.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Delete House and Senate per diem for 90-day session (move money to new appropriations) 1004 Gen Fund (UGF) -1,135.8	CC8	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Council (continued)</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	CC8	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	CC8	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
<b>* Allocation Difference *</b>			-41.9	-80.3	0.0	38.4	0.0	0.0	0.0	0.0	-1	0	0
<b>Council and Subcommittees</b>													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	CC8	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	CC8	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	CC8	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
<b>* Allocation Difference *</b>			-266.9	-223.6	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
<b>Legislature State Facilities Rent</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	CC8	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
<b>* Allocation Difference *</b>			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,503.5	-303.9	-1,135.8	-48.3	-15.5	0.0	0.0	0.0	-2	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	CC8	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	CC8	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 10 - Reduce House operating budget (continued)													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-360.0										
S LEG 6 - Reduce Senate Operating budget by \$300,000.	CC8	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-587.2	-337.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 11 - Reduce expenditures for bill copies and statutes	CC8	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1005 GF/Prgm (DGF)			-2.0										
1007 I/A Rcpts (Other)			-1.5										
H LEG 12 - Reduce personal services expenditures	CC8	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-120.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.	CC8	Inc	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
CC: Reduce UGF for the Legislative Lounge by \$15.0	CC8	Dec	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
<b>Special Session/Contingency</b>													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	CC8	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
<b>* Allocation Difference *</b>			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,089.3	-469.8	-516.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
<b>House Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	CC8	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
<b>* Allocation Difference *</b>			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>House Session per diem (continued)</b>													
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	CC8	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
325.9													
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem	CC8	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
488.8													
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem	CC8	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
162.9													
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0
**** All Agencies Difference ****			-1,626.4	-1,639.7	303.4	-221.1	-69.0	0.0	0.0	0.0	-2	-1	0

## Column Definitions

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.