

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Alaska Court System									
Appellate Courts	7,005.9	7,106.4	7,106.4	7,106.4	7,106.4	100.5	1.4 %	0.0	0.0
Trial Courts	86,032.0	83,886.6	83,886.6	83,886.6	83,886.6	-2,145.4	-2.5 %	0.0	0.0
Administration and Support	10,390.7	10,472.7	10,472.7	10,472.7	10,472.7	82.0	0.8 %	0.0	0.0
Appropriation Total	103,428.6	101,465.7	101,465.7	101,465.7	101,465.7	-1,962.9	-1.9 %	0.0	0.0
Therapeutic Courts									
Therapeutic Courts	5,304.7	5,570.3	5,570.3	5,570.3	5,570.3	265.6	5.0 %	0.0	0.0
Appropriation Total	5,304.7	5,570.3	5,570.3	5,570.3	5,570.3	265.6	5.0 %	0.0	0.0
Commission on Judicial Conduct									
Commission on Judicial Conduct	412.7	441.5	441.5	441.5	441.5	28.8	7.0 %	0.0	0.0
Appropriation Total	412.7	441.5	441.5	441.5	441.5	28.8	7.0 %	0.0	0.0
Judicial Council									
Judicial Council	1,293.2	1,310.8	1,310.8	1,310.8	1,310.8	17.6	1.4 %	0.0	0.0
Appropriation Total	1,293.2	1,310.8	1,310.8	1,310.8	1,310.8	17.6	1.4 %	0.0	0.0
Agency Total	110,439.2	108,788.3	108,788.3	108,788.3	108,788.3	-1,650.9	-1.5 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	106,613.6	104,838.6	104,838.6	104,838.6	104,838.6	-1,775.0	-1.7 %	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0	0.0
Other State Funds (Other)	1,982.0	2,206.1	2,206.1	2,206.1	2,206.1	224.1	11.3 %	0.0	0.0
Federal Receipts (Fed)	1,325.6	1,225.6	1,225.6	1,225.6	1,225.6	-100.0	-7.5 %	0.0	0.0

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.