

## 2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Office of the Governor**

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Commissions/Special Offices									
Human Rights Commission	2,184.3	2,227.6	2,227.6	2,227.6	2,227.6	43.3	2.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,184.3</b>	<b>2,227.6</b>	<b>2,227.6</b>	<b>2,227.6</b>	<b>2,227.6</b>	<b>43.3</b>	<b>2.0 %</b>	<b>0.0</b>	<b>0.0</b>
Executive Operations									
Executive Office	12,426.1	11,303.2	11,303.2	11,303.2	11,303.2	-1,122.9	-9.0 %	0.0	0.0
Governor's House	730.9	740.7	740.7	740.7	740.7	9.8	1.3 %	0.0	0.0
Contingency Fund	550.0	550.0	550.0	550.0	550.0	0.0		0.0	0.0
Lieutenant Governor	1,126.4	1,143.6	1,143.6	1,143.6	1,143.6	17.2	1.5 %	0.0	0.0
<b>Appropriation Total</b>	<b>14,833.4</b>	<b>13,737.5</b>	<b>13,737.5</b>	<b>13,737.5</b>	<b>13,737.5</b>	<b>-1,095.9</b>	<b>-7.4 %</b>	<b>0.0</b>	<b>0.0</b>
Gov State Facilities Rent									
Gov Office Facilities Rent	596.2	596.2	596.2	596.2	596.2	0.0		0.0	0.0
Governor's Office Leasing	490.6	490.6	490.6	490.6	490.6	0.0		0.0	0.0
<b>Appropriation Total</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
Office of Management & Budget									
Office of Management & Budget	2,528.7	2,566.1	2,566.1	2,566.1	2,566.1	37.4	1.5 %	0.0	0.0
<b>Appropriation Total</b>	<b>2,528.7</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>37.4</b>	<b>1.5 %</b>	<b>0.0</b>	<b>0.0</b>
Elections									
Elections	7,153.0	5,364.8	5,364.8	5,364.8	5,364.8	-1,788.2	-25.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>7,153.0</b>	<b>5,364.8</b>	<b>5,364.8</b>	<b>5,364.8</b>	<b>5,364.8</b>	<b>-1,788.2</b>	<b>-25.0 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>27,786.2</b>	<b>24,982.8</b>	<b>24,982.8</b>	<b>24,982.8</b>	<b>24,982.8</b>	<b>-2,803.4</b>	<b>-10.1 %</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	27,786.2	24,982.8	24,982.8	24,982.8	24,982.8	-2,803.4	-10.1 %	0.0	0.0

## Column Definitions

**17MgtPln (FY17 Management Plan)** - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**18GovAmd+ (FY18 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.

**CC8 (CC Meeting 8)** - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.