

2017 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between 18GovAmd+ and CC8

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	Sec 39(f), HB57 H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	CC8	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-37,000.0									
L	Spring forecast update of FY2018 Fund Capitalization Estimate	18GovAmd+	IncM	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
L	Sec 39(f), HB57 CC: Increase FY18 Deposit to the Oil and Gas Tax Credit Fund from \$37 million to \$57 million	CC8	Lang	20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF)			20,000.0									
* Allocation Difference *				-20,000.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	CC8	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	IncM	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	18GovAmd+	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Sec 39(h), HB57 FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	CC8	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			79,029.6									
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	CC8	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
L	Sec 39(g), HB57 CC: Deposit for Estimated FY2018 Foundation Expenditures from the Public Education Fund	CC8	IncM	1,159,466.6	0.0	0.0	0.0	0.0	1,159,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,159,466.6									
* Allocation Difference *				-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	CC8	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton												

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Fund Capitalization (no approps out) (continued)													
Regional Education Attendance Area School Fund 1222 (continued)													
Sec 39(i), HB57 H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million (continued)													
			1004 Gen Fund (UGF)	-17,060.6									
L	CC8	Lang	Sec 39(i), HB57 H FND 4 - Restore REAA deposit to FY18 Gov Request amount	17,060.6	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			Offered by Representative Gara										
			1004 Gen Fund (UGF)	17,060.6									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	CC8	Lang	Sec 39(j), HB57 FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			1004 Gen Fund (UGF)	70.1									
* Allocation Difference *				70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **				-36,929.9	0.0	0.0	0.0	0.0	-17,000.0	-19,929.9	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	CC8	Dec	Sec 39(p), HB57 H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
			1171 PFD Crim (Other)	-400.0									
* Allocation Difference *				-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **				-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
*** Agency Difference ***				-37,329.9	0.0	0.0	0.0	0.0	-17,000.0	-20,329.9	0	0	0
**** All Agencies Difference ****				-37,329.9	0.0	0.0	0.0	0.0	-17,000.0	-20,329.9	0	0	0

Column Definitions

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+;GovAmd5/11+;GovAmd5/18]

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.